McDelivery

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P15.00 IN TACLOBAN

<u>Vaccination for 12-17 years old begins Friday</u>

Mayor Romualdez appeals anew for Taclobanons to get the vaccine

TACLOBAN CITY- As the vaccination among 12 to 17 years olds started on Friday (Nov.5), Mayor Alfred Romualdez issued anew an appeal for the non-vaccinated residents to get the jabs against coronavirus disease (COVID-19).

Mayor Romualdez admitted that he still finds the number of vaccinated in the city a little bit lower reason why he is pushing that those who have yet to receive the vaccine to visit the different vaccination sites in the city.

The city mayor was seen visiting the vaccination centers in the city like the Tacloban City Convention Center, the shopping malls, and recently at the city public terminal to see for himself the progress of the vaccination campaign.

"We have more than enough supplies of vaccines. I am appealing, encouraging everyone to get vaccinated... for us to achieve herd immunity and in the process, open our city, our economy," Mayor Romualdez said.

see Vaccination/page 9 ...



CLOSE MONITORING. Tacloban City Mayor Alfred Romualdez personally sees the progress of the vaccination drive in the city as Tacloban starts its vaccination campaign for children aged 12 to 17. Over 26,000 of this age bracket are targeted to be vaccinated in Tacloban City. (ALFRED ROMUALDEZ FACEBOOK)

Now on its 8th year Mayor Romualdez to lead Yolanda commemoration

LIZBETH ANN A. ABELLA

TACLOBAN CITY- Mayor Alfred Romualdez will lead this year's commemoration of the onslaught of Super Typhoon 'Yolanda' that devastated the city and the rest of the city eight years ago.

Due to the current health pandemic, the commemoration of Yolanda's devastation on Monday (Oct.8) will be simple and limited.

Mayor Romualdez issued an executive order on Thursday (Nov.4), suspending works and classes in the city for its people to commemorate Yolanda which resulted in the death of more than 2,000 people in the city alone.

Based on the program released by the City Tourism Office, the observance will start with a mass at the Anibong Shipwreck site on November 7 at 8:30 am and will be followed by a wreath-laying and candle lighting ceremony.

It was on this site that a commercial vessel, M/V Eva Jocelyn, was swept ashore due to the deadly storm surge that hit the district. Its bow was preserved by the city government and was made as remembrance of Yolanda's devastation.

On the day of the anniversary, a mass will be held at the mass burial located at the Holy Cross Memorial Park in Barangay Basper to be highlighted with the blessing of the mass grave

where those who perished from the city were buried.

On the same day, a Yolanda marker, where the names of those who died were engraved, placed inside the grounds of the Tacloban City Convention Center, which served as the main relocation center in the aftermath of the massive disaster, will also be blessed.

Before the sun sets, a simultaneous ringing of church bells will be done to signal the candle lighting ceremony to remember and pay respect to those who perished during the super typhoon.

In all these activities,

minimum public health protocol will be observed, assured Romualdez.

see Mayor Romualdez/ page 7 ...



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fahrenheittacloban

WE DELIVER!

another term as he is running unopposed in next

TACLOBAN CITY-Re-

Just one vote needed to win

Rep. Espina, nephew

among unopposed

in Biliran

year's elections. Espina, who is on his first term in office, is among

the candidates in Biliran province who are running without an opponent. congressman's

nephew, Gerard, is only to vote for himself for him to get his third and last term as mayor of Naval, the provincial capital.

Also without opponent electionist Biliran Rep. Ge- is his running-mate, inrardo Espina, Jr. is sure of cumbent Vice Mayor Vicente Curso, Jr.

The mayor's father, Rogelio, has to contend an opponent whom he defeated during the 2019 elections as he is seeking for his own second term as governor.

The incumbent vice governor, Brigido Caneja, Jr., however, is sure to win again as he is without a rival for the post.

> see Rep. Espina / page 2 ...



Catbalogan execs acquitted of plunder charge by the Ombudsman

CATBALOGAN CITY - After four years of waiting the plunder case filed against this city's local government officials were finally dismissed by the Office of the Ombudsman in a decision issued on October 7, 2021.

The plunder case was filed against former mayor and now city councilor Stephany Uy-Tan, former vice-mayor Art Gabon and former city councilors Jeffrey Uy, Edward Uy, Coefredo Uy, and Max Pescos, Tintin Escober, Bembot Bermejo, and Nanette Jas-

The plunder case was filed against the city officials by former city government employee Jake Bernard Ramos, who works as the Sangguniang Panlungsod.

The city officials were

slapped with six months preventive suspension in 2019 due to the complaint.

The plunder case was stemmed from the purchase of lots located in Brgy Payao in 2016 thru negotiated sale which according to the complaint is overpriced.

The property now hosts several infrastructure projects of the city government, and offices of government agencies, such as Eastern Visayas Regional; Science High School, Catbalogan Department of Education City Division, Bureau of Fire and Protection building, Balay Silangan for drug surrenderee, Balay Pag-asa for children in conflict with the law, two evacuation centers funded by the Department of Public Works and Highways and the Department of Interior and Local Government, and Gawad

Kalinga housing for family affected by landslide in Mercedes village in 2014.

The area is also a future site for tenement housing project of the National Housing Authority.

"It was worthy of the sacrifice we endured and every cent that the city spent, because it is now serving its purpose," Councilor Uy said.

"I am also thankful because after almost or over four years of facing this case finally we are vindicated with this decision of the Ombudsman to dismiss it," Uv added.

In the decision of the Ombudsman it said that the charge for violation of plunder is "untenable" because there is no proof that the respondents acquired ill-gotten wealth from the lot acquisition and the respondents cannot be held criminally, instead a monetary fine was imposed that is equivalent to three months' salary of the respondents.

NEWS

It added that the land acquisition was acquired and paid within the fair market value of the lots in the said location, and was already below the offered price of other sellers.

The property was offered by the Laohoo family at PhP1, 500 per square meter, lower than the P2, 000 per square meter price that was offered by another property owner in the area.

However, the Ombudsman also cited that city government missed on renegotiating

> see Catbalogan / page 11 ...

Despite falling COVID-19 cases in the region, DOH asks public to continue to observe protocols

TACLOBAN CITY- The DOH and undertaken by regional office of the Department of Health (DOH) in Eastern Visayas reported that its cases of coronavirus disease (COVID-19) is now on the decline.

In fact, its active cases is now only at 254 with the additional of 51 new cases on Friday (Nov.5).

But Despite of the declining trend, Jelyn Lopez Malibago, DOH regional information officer, said that they still appeal to the public to continue to observe all the health protocols like the wearing of face mask and face shield, observance of physical distance and avoid going to crowded places.

Malibago said that the falling of COVID-19 cases in the region could be largely attributed to the massive ongoing vaccination campaign being initiate by the the local government units.

As of Thursday, there are more than 1.26 million individuals who have received the vaccine of which 824, 963 of them are now considered as fully vacci-

The number of vaccinated individuals, however, is still far from the targeted 3.52 million for Eastern Visayas achieved population immunity.

Here in Tacloban City, Mayor Alfred Romualdez has directed the City Health Office to further hasten its vaccination drive.

As part of the campaign, aside from its regular vaccination the city government has opened up two additional mega vaccination sites at its convention center and bus terminal on top of its

see Despite/page 9 ...

8 drug suspects fall in separate anti-drug operations

TACLOBAN CITY-Eight alleged drug personalities were arrested in separate anti-drug operations here in the region, police said Saturday (October 30).

Tacloban City Police Office-Station 1, in coordination with the Philippine Drug Enforcement Agency (PDEA), confiscated drug items from suspect Limuel Claridad, 38, with an estimated weight of 1 gram and a street value of P1,500 during an operation on

In Kawayan, Biliran, operatives collared Nichol Canete, of legal age, during a buy-bust operation on

the same day.

A 28-year-old waiter was also apprehended in Sogod, Southern Leyte.

Jayson Daclan Dumalag allegedly sold three sachets believed to be containing shabu, while confiscated from his possession were nine sachets of suspected shabu, P1,000 buy-bust money and other personal belongings.

On Thursday, October 28, Ormoc City police operatives rounded up Nagave Lumangco, 48, and a worker at Philippine Ports Au-

see 8 drug/page 11 ...

DPWH-NSFDEO paves road leading to an isolated community in Mondragon Northern Samar

CATARMAN, N. Samar-The Department of Public Works and Highways Northern Samar First District Engineering Office has recently completed a new access road leading to an isolated community located at Sitio Tinikangan, Brgy. San Jose, Mondragon, this province.

Sitio Tinikangan is popularly known as Crystal Mountain situated at the top of the plateau in the middle of the forest reservation of the municipality of Mondragon.

Access to the community is hard due to high sloping mountains that can be slippery during rainy days, creating risks to the local residents traversing the mountain roads.

According to Gilbert Mustaseñus, a resident of Sitio Tinikangan, "we are having a hard time when this still an unpaved road; even scooters could not accelerate uphill. Whenever residents of Sitio Tinikangan are sick, we have to use hammock to carry the sick person and walk

only then will be able to transport the patient using scooter to Catarman. Now, because of the road project, scooters can somewhat easily travel to and fro the Sitio. This project somehow eases our burden when traveling."

"San dire pa ine sementado nga portion makuri tapos an scooter deri gud nakakasagka,kun mayda ngane mga residente nga may mga sakit,nagbabaktas kami ngan an mga may sakit igbubutang namon

on trails up to the highway; sa duyan,barabyaw tubtob Portland Concrete Cement didi isa may tulay tapos tsaka pala isasakay sa scooter pa-Catarman. Sa yana, maupay na kay halawig naman yung semento tapos maupay an padalagan san scooter. Naibanan na an kakurian kahit papano,", Mustaseñus said.

OIC- District Engineer Mario Villena said that the concreting project was implemented in two phases. The first phase involved paving of 457 linear meters of road,3-meter-wide

Pavement (PCCP), while the second phase involved concreting of 586 linear meters PCCP with 2meters width. Both first and second phases were completed within this year with a total amount of P9.86-mil-

District Engineer Villena added that this paved road will help local residents to easily access health, education, and livelihood opportunities to

see DPWH/page 11 ...

Rep. Espina... ...from Page 1

Among the mayoralty race in the province, Mayor Rhodessa Revita of Caibiran town, also just need a single vote for her to get her second term.

Other interesting races in the province include the couple Manolo Rubi and Jessica Rubi, who are both running for mayor of Kawayan town.

Manolo is the incumbent president of the provincial Association of Barangay Chairmen (ABC).

The incumbent mayor, Rodolfo Espina, twin brother of Gov. Espina, is not in the running as he is on his third and last term.

In Culaba town, former mayor Lorenzo Reveldez, Jr. has his sister, Melba David, as running-mate.

The siblings are squaring off with reelectionists mayor, Humphrey Olimba, and vice mayor, Enrico Uyvico. (JOEY A. GABIETA)

24 school kids involved DepEd Leyte ready for pilot face-to-face classes

Archbishop Du leads ceremony elevating Sto.Nino Church to archdiocesan status

TACLOBAN CITY-The Sto. Niño de Tacloban Parish was officially elevated to Archdiocesan Status on November 1.

Archbishop

ical establishment as he reminded the devotees that the shrine send a message of God's faithfulness to his

The bishop is also hopeful that the shrine will serve as a refuge to the people who are lost and hopeless.

The El Teniente image of the Sto. Niño was enthroned at the altar where the gallery of saints is.

"We believe that as Sto. Niño has been enshrined in Sto. Niño Tacloban, it will bring an end to this pandemic, the COVID-19," Archbishop Du said.

The prelate further said the image reminds the people of God's intervention and healing especially in the time of pandemic.

As an archdiocesan shrine, the church becomes a pilgrim church for all the devotees where they will receive healing and other spiritual gifts of Sto.Nińo, the heavenly patron of

It will serve as a venue where people can encounter the boundless and unconditional love of God.

Every third Sunday of the month is the pilgrim day where the devotees can venerate the image. The shrine is open every day for those who want to venerate the image.

(LIZBETH ANN A. ABELLA)

TACLOBAN Three public schools in Leyte are all set for the pilot implementation of face-toface classes starting November 15, 2021, according to Manuel Albaño, Leyte Schools Division superin-

NEWS

"There is no substitute for preparedness," he said.

The three Leyte public schools are Dolho Elementary School in Bato, with 13 students under the Indigenous Peoples Education program; Bato Central School, with nine students under the Arabic Language and Islamic Values Education program; and Palo I Central School in Palo, with two students enrolled under Special Education Program for Autism.

Albaño said the pilot schools had complied with the necessary preparations stipulated in the Department of Education-Department of Health (DepEd-DOH) and DepEd Memorandum No. 71 and

The joint memorandum centers on operational guidelines on the implementation of limited face-to-face learning modality, while the two other directives are on the preparations for the pilot face-to-face and transition-

ing to New Normal, and accountability map for the preparations for the implementation of the limited face-to-face learning modality.

Albaño, together with other education officials, provided technical assistance to the three pilot schools before their selec-

starting November 15, 2021. (Contributed photo)

In a statement, Albaño lauded the support of the respective local government units, private organizations, and other individuals on their support for the pilot classes.

Leyte Schools Division Superintendent Manuel Albaño, together with other divi-

sion education officials, inspects Bato Central School, one of the three public el-

ementary schools in the province that will join the limited face-to-face classes

According to DepEd-DOH joint memorandum circular, schools that will be included in the pilot phase must be located in minimal risk areas,

secure local government unit concurrence, pass the school safety assessment tool, and secure parent's

There are 100 public schools across the country that would begin limited face-to-face classes after President Rodrigo Duterte had approved the proposal, according to DepEd.

(RONALD O. REYES)

628 offenders, 13 most wanted fall in simultaneous operations in Eastern Visayas

TACLOBAN CITY-Some 628 law violators and 13 other most wanted persons were arrested across the region following simultaneous anti-criminality law enforcement operations (Sacleo) from October 25 to 31, 2021.

Brigadier General Rommel Bernardo Cabagnot, police regional director, said that their succession operation is part of their commitment to ensure safety of the public.

see 628 offenders / page 11 ...

Village chairman shot dead in Samar town

TACLOBAN CITY-A chairman Pinabacdao town, Samar was shot dead by still unidentified suspects while he was resting in a hammock Thursday (Nov4.) night.

Carlito Pacayra,37, chairman of Barangay Canlobo, was hit at his head which resulted to his instant death.

His nephew, James Ryan Pacayra,17, who was with him at that time, was hit at his left foot and is now recuperating at the town's health center.

Police Sergeant Ricardo Lucero, officer-on-case, said that the shooting incident happened at around

9:15 pm with the motive and the identity of the suspects still unknown.

"The victim, together with his nephew, were resting in a hammock near a window when three shots were fired at them. One shot hit on the head of the barangay chairman which caused his instant death," Lucero, in a phone interview, said.

It was learned that Pacayra was at the house of his father in Brgy. Parasanon to rest as he just came from a cemetery with his wife in Basey, also in Samar and scheduled to attend a meeting of barangay chairmen of the town Friday (Nov.5).

Canlobo, where the victim resides, is about 12 kms away from Parasanon.

Lucero said that they are still conducting their investigation as to who were behind the killing of Pacayra and their motive.

"Based on our initial investigation, he was not involved to any particular incident. Aside from being a chairman, the victim worked as a farmer," the police officer said.

(JOEY A. GABIETA)



United States and Philippines celebrate 60 years of development partnership

Manila-On Wednesday(Nov.3), the U.S. govthrough ernment, (USAID), is celebrating 60 years of development partnership with the Philip-

USAID leads the U.S. government's international development and humanitarian efforts to save lives, reduce poverty, strengthen democratic governance, and help people progress beyond assistance.

USAID was founded on November 3, 1961 by President John F. Kennedy, and the Philippines was one of the agency's very first partner countries.

"This year, USAID is United States Agency for proud to celebrate 60 years International Development of partnering with people around the world to build stronger, more prosperous communities. As we celebrate 60 years of partnership for development in the Philippines, and 75 years of diplomatic relations, the bonds between the American and Filipino people are stronger, deeper, and more sustaining than ever," said USAID Philippines Acting Mission Director Sean Callahan.

In its first two decades in the Philippines, USAID

supported infrastructure development, agricultural and medical research, and rural electrification.

In the 1980s and 1990s, USAID supported the development of civil society organizations and citizen engagement in policymaking and assisted in rolling out the Local Government Code and decen-

USAID also supported the health and education sectors, strengthened local capacity, and continued to invest in infrastructure.

Since 2010, USAID has

see United /page 11 ...

OPINION

DAILY EXPRESS

POSITIVE * FAIR * FREE

Dalmacio C. Grafil

Publisher

Joey A. Gabieta

Aileen M. Grafil
Advertising Manager

Editor

Alma M. Grafil *Business Manager*

The Leyte Samar Daily Express is published with editorial and business offices at G/F Knights of Columbus Bldg., 187 P. Zamora St., Tacloban City

CONTACT

Tel. Nos. (053) 321-4833/(053) 888-0037

WEBSITE

www.leytesamardailynews.com

EMAIL ADDRESS

lsdenews1988@gmail.com

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Commentaries from readers whose identities they prefer to remain anonymous can be accommodated as "blind items". It will be our editorial prerogative, however, to verify the veracity of such commentaries before publication.

Letters should be as brief as possible, and sent with the writer's name, signature address and phone numbers (if any) to: "Letter to the Editor", Leyte Samar Daily Express. They may be edited for length and clarity

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Shifting targets

ith the majority of adults hopefully done with vaccination, the target is now shifting to the young teens bracket, to be followed by the younger ones. As of this writing, numerous individuals belonging to this group were lining up and getting their shots at Eastern Visayas Regional Medical Center.

If the government would have it, this is a welcome development. This fulfills what health authorities had envisioned that within a few months, everyone should have had their vaccine jabs so that, when the six-month expiry of the vaccine comes, the likelihood of the virus spreading once more would finally cease.

While this target proves commendable indeed, there are certain factors that tend to hamper it. Most prevalent of all is the lingering resistance of some people to the vaccination idea. Parents and guardians who represent this dissent will surely not allow their children to undergo that process which they continually regard to be hazardous.

We also doubt if this vaccination drive for the younger groups is thoroughly disseminated because it seems as though only selected sectors of society come to learn about this development. Those who are deprived of gadgets, internet access, radio, and television units do not hear anything about it, hence their inability to avail of this opportunity.

These vaccination services of the government ought not to end up futile as billions of funds had been invested on it. But if the target is not fully met, then that is exactly what's going to happen to those funds. And worse of all, the virus would not be totally eradicated from our midst, to everybody's disadvantage and menace.



Gone with the flow

Ladies in rural areas are privileged to have streams and rivers for their laundry tasks, enjoying abundant water, contrary to those who live in urban centers that rely only on limited water supply from faucets.

But these provincial ladies should also be careful since these remote bodies of water could also be dangerous at times.

They should not just be careful; if possible, they must also be skilled in deal-

ing with hostile waters, foremost of which is the ability to swim. This is for survival, knowing that waters in rivers and streams sometimes turn unruly. This reminds me of our mother's story that has to do with this experience.

She was accordingly pregnant with her third child then, and though a storm had just passed by, she was prompted to go to the nearby river to do her accumulated laundry, by herself.

The sky was still overcast. Most alarming of all, the water in the obviously flooded river had not yet totally subsided, its color yet brownish. She settled on the not-so-big rock surrounded by water but was just inches away from the earthen riverbank. She sat on it and started washing the clothes without examining the rock's stability.

Unknown to her, that rock was not deeply buried on the soil. And while she was at work, it slowly detached itself from the soil on which it lay. The current, being yet strong, was gradually sweeping it away. When Mama noticed it, it was already too late. The rock rolled with the water's flow, disappearing quickly in the deep, and she found herself submerged in water.

Fortunately, she knew how to swim a little bit, and this enabled her to stay afloat for air and vision. But though she tried hard

see Gone/page 11 ...



Dealing with our doubts about Christ

WE cannot deny that all of us can have some doubts about who Christ is and what he is to us. These days in the world in general, we can see strong evidence of a culture of skepticism, agnosticism, religious indifferentism, if not, outright

This should come as no surprise to us because even during the time of Christ, many of the supposedly religious leaders were skeptical of him and were often suspicious of him, always trying to find fault in him.

The quick reason for that phenomenon is that the person of Christ is largely shrouded by mysteries that are difficult if not impossible for us to understand. That he is both God and man, that he was brought to earth through a virgin birth, are just some of the mysteries many people do not even bother to consider.

There are, of course, many other reasons. Many people are lazy and do not bother to know Christ, let alone, study the gospels. And even the Bible is considered by many people as a mere collection of myths and legends. And we can go on and on with reasons for the lack of interest in Christ.

But what we can do is first of all really to pray, to humble ourselves, realizing that the question about Christ is a matter of faith which is a supernatural gift that can only be appreciated by us if we are humble enough to accept and correspond to that gift. Of course, Christ can strike a most powerful grace to convert a person instantly into a man of faith, much like what happened to St. Paul.

But there definitely is also a need to evangelize, to give faithful and consistent witness to our belief in Christ, making ourselves effectively "another Christ" as we ought to be, since that is the only human way we can convince people of the reality of Christ.

What is clear that we have to be guided and live by faith always. More, we have to incarnate that faith. It should not just be a theoretical or intellectual affair.

We need to keep our faith alive and burning. We should never allow it to cool down. That's why we should strive to develop a vibrant life of piety that is supported by a concrete plan for which we should not be sparing in our efforts and sacrifices. It cannot be denied that a plan to support our life of faith and piety will always involve a lot of effort and sacrifice.

see Dealing /page 11 ...



Urban agriculture amid pandemic

The campaign initiated by Senator Cynthia Villar to convert 'vacant' lots into vegetable garden has been strengthened following the call of DA Secretary William Dar for urban agriculture. By so doing, he (Dar) believes that such a program will ensure "food supply amid the pandemic as it works toward boosting food security." The DA Urban Agriculture program was presented during the recent Conference on Urban Agroecology and Food Security to check the "effects of the pandemic on the national food supply, especially in non-producing area."

In my earlier article and in support of Sen Villar's veggie gardening in the cities and big towns, I mentioned about the former First Lady Honorable Imelda Romualdez Marcos program on gulay sa urban barangays under the Human Settlement Department. As every National Capital Region populace would know, that activity turned out to be "ningas cogon" as it died an unnatural death!

This time, I am positive that NCR+ will bite the bullet considering the insufficiency of table vegetables and fruits reaching the wet markets and grocery stores. The culprits

are the natural calamities and the pandemia. I, personally, do not buy the idea of giving 'ayuda' or packed food supplies to victims of man-made and natural calamities, instead of providing them seeds/seedlings and teaching them to plant and market the excess produce. I appreciate the examples set by some socio-civic groups and even the catholic church Padres, who have converted spaces around their churches into vegetable plots.

To us Biologists, the presence of herbs and small trees in urban places are likely to attract natural pollinators such as the 3 Bs - bats, bees, and bees as to benefit a healthy ecosystem.

LGU officials should spearhead in establishing urban gardening/agriculture, instead of acting as non-productive political individuals.

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TOPIC: NEXT "DOLE's Adopt-a-Farm Program: A Well-Thought of Advocacy"

SHARE S & T **THOUGHTS** through E-mail: drpacjr@yaho.com.



No Entry to cemetery

For the very first time in my 80 years on earth, as the so-called oldest "alams na" in our clan, I decided not to go to our Tarcela - Quintero Memorial enclosure to visit my dearly departed ones at the Tacloban City cemetery in the 5-days DILG - DOH - IATF - ordered entry prohibition from October 29th to November 2nd.

Department of Health, the Department of Interior & Local Government and the Inter-Agency Task Force of Malacanang ordered the temporary closure of all public cemeteries, private cemeteries or memorial parks and columbaria in the whole country from October 26th (Friday) to November 2nd (Tuesday).

Nope, I don't have any As requested by the plans of making a big

thing out of it, or blaming the Department of Health and the Inter-Agency Task Force Against Infectious Diseases or even Malacanang in issuing such order to prohibit people from entering public & private cemeteries or memorial parks on these days, because I believe it is the proper thing for the government & the authorities to do in order to prevent further Covid-19 infections

In fact, for me, all I did was stay at home, light a candle at my altar and offered prayers for my late wife, Virginia "Nene" Dublin - Quintero of Cebu, my parents Dr. & Mrs. Francisco E. Quintero, my paternal grandparents Eduardo Quintero, Sr. & Baldomera Tarcela, & my maternal grandparents Salustiano & Vicenta Urbayan of Samar, and of course, my other departed relatives.

PURPOSE OF THE **PROHIBITION**

The main purpose of preventing the entry of people inside the cemeteries is the prevention of Covid-19 infections because of the usual huge number of people crowding in practically all cemeteries.

This would have been the scenario as early as October 29th (Friday) -people are expected to go & visit, uproot the usually over-grown grass, sweep clean the surrounding areas, clean & sweep the burial plot, and if needed, clean & paint the "pantiyon" of their dearly de-

November 1st and November 2nd are the "huge crowd days" -- where infections of the dreaded Covid-19 are most expected, according to the Department. of Health.

Even in the shoulder-to-shoulder lines nga "nagbubugi'ot ngan naghuhuru'ot" before entering the cemeteries, and the subsequent walk to the burial area of your loved ones, "pagtayok, paghalad hin pangadi ngan bucad..." and every one passes through squeaky-narrow pathways, with so many people going to and fro.

According to the Department of Health, these are the "Infection Danger Times" like the crowds at the main entrance to cemeteries, which just have to be avoided.

In support of the DILG

- DOH - IATF prohibition on the entry of people to cemeteries, our super-active City Mayor Alfred S. Romualdez immediately signed & issued Executive Order 2021-10-038, enforcing the temporary closure of cemeteries, calumbaria and memorial parks from October 29 to November 2, 2021, except for burial & necrological

see No Entry /page 11 ...



Pray the Holy Rosary daily for world peace and conversion of sinners (The family that prays together stays together)

Prayer for the Nation and for Those who Serve in **Public Office**

God, our Father, you guide everything in wisdom and love. Accept the prayers we offer for our nation, by the wisdom of our leaders and integrity of our citizens, may harmony and justice be secured and may there be lasting prosperity and peace.

Almighty and eternal God, You know the longings of our hearts and You protect our rights in your goodness, watch over those in authority, so that people everywhere may enjoy freedom, security and peace.

We ask this through our Lord Jesus Christ, your Son, who lives and reigns with you and the Holy Spirit, one God, forever and ever, Amen. (Courtesy of Daughters of St. Paul)





Republic of the Philippines DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE

> Brgy. Baras Palo, Leyte (053) 323-7485

Notice of Public Auction (Sale)

of Six Hundred Forty-Nine (649) pieces of logs with an equivalent net volume of three Hundred Seventeen-point Thirty-Four (317.34) Cu.m. from the PAD Development/Access Road Construction inside the PNOC Reservation now under EDC in Ormoc City.

The Department of Environment and Natural Resources Leyte Province (PEN-**RO-LEYTE)**, publicly announces its intention to dispose Six Hundred Forty-Nine (649) pieces of logs with an equivalent net volume of three Hundred Seventeen-point Thirty-Four (317.34) cu.m. derived from the cut/felled trees at the PAD Development/ Access Road Construction inside the PNOC Reservation now under EDC in Ormoc City through PUBLIC AUCTION/SALE.

	Item s	Floor Price (P)
Lot I	Six Hundred Forty-Nine (649) pieces of logs with an equivalent net volume of Three Hundred Seventeen Point Thirty-Four (317.34) Cu.m. derived from cut/felled trees at the PAD Development/ Access Road Construction inside the PNOC Reservation now under EDC in Ormoc City	2,200.00 per cubic meter
	TOTAL FLOOR PRICE	P 698,148.00

Note to bidders:

- 1. The Total Floor Price is Php 698,148.00 at P 2,200.00 per cu.m. Bids must be equal to or higher than the total Floor Price to be accepted.
- 2. Bid form must be accompanied with Valid Mayor's Business Permit and Valid Wood Processing Plant (WPP) permit from DENR.
- 3. Notarized Affidavit of bidder's declaration of no relation up to 4th degree by affinity or consanguinity to the Chairman and/or any member of the Bidding

In view hereof, the public is hereby notified of the public bidding/auction schedules of the Department of Environment and Natural Resources Leyte Province (PENRO-LEYTE), thru the Bids and Awards Committee created specifically for the above-subject purpose, to wit:

Activity	Date	Time	Venue
Publication for three (3) consecutive publications in local newspaper.	October 30, 2021; November 2, & 6, 2021		N/A
Posting of Notice of for 12 days in 3			PENRO LEYTE
conspicuous places and thru the DENR	October 29, 2021 to November 10, 2021		CENRO ORMOC
R8 Official website			CENRO PALO
Deadline for Submission of Bids	November 12, 2021	1 o'clock in the afternoon	PENRO LEYTE COA Room
Opening of Sealed Bids	November 12, 2021	2 o'clock in the afternoon	PENRO LEYTE COA Room

Interested bidders may obtain further information from Department of Environment and Natural Resources Leyte Province (PENRO-LEYTE OFFICE) Brgy. Baras Palo, Leyte at the from 8:00 A.M. to 5:00 P.M. Attached is the Terms of reference (TOR) for guidance/compliance of all prospective bidders.

The Department of Environment and Natural Resources Leyte Province (PEN-RO-LEYTE OFFICE reserves the right to accept and reject any and to cancel all bids at any time prior to award of contract, waive any defects therein and accept the offer most advantageous to the Department PENRO LEYTE without thereby incurring any liability whatsoever to offset expenses or losses the bidder may incur in the preparation of the bids and obligation to inform the bidder(s) of the ground(s) for the basis of action

Sealed Bids must be accompanied with at least Ten (10%) percent deposit based on the amount of the bid in the form of cash or manager's check payable to PENRO Leyte. Losing bidders will be refunded immediately of the respective 10% deposit while the winning bidder shall pay Ninety (90 %) of its bid within three (3) days upon issuance of the order of award.

For further information, please refer to:

DAMZEL R. SOLIDOR **BAC** Secretariat

DENR PENRO-LEYTE (053)323-7485/832-4283

Email add: penroleyte@yahoo.com and

psu_leytepenro@yahoo.com

Forester MOISES B. dela CRUZ

PENR Officer/Chairperson of Bids and Awards Committee for this Public Auction PENRO LEYTE

Republic of the Philippines MUNICIPALITY OF SAN ILIAN Province of Southern Leyte

WEBSITE ADDRESS: http://elgu.ncc.gov.ph/ecommunity/sanjuan-sleyte EMAIL ADDRESS: municipalityofsanjuan@yahoo.com

INVITATION TO SUBMIT PROPOSAL FOR LONG-TERM LEASE OF THE VACANT LOT OF SAN JUAN, SOUTHERN LEYTE

The Municipal Government of San Juan, Southern Leyte is leasing out a vacant lot located at Capt. G. Alfaro St., San Jose, Southern Leyte, subject to the following:

I. THE LEASED PROPERTY

The scope of the bid is the lease of the vacant lot (hereinafter "Leased Property"), described as follows: Two Hundred Fifty square meter (250m2), being a portion of the lot beside Landbank-San Juan Branch.

II. THE CONTRACT

The Contract covers the Long Term Lease Agreement to be executed between the Municipality of San Juan, Southern Leyte (hereinafter "Lessor") and the Winning Bidder, containing the terms and conditions of the lease

III. SCHEDULE OF ACTIVITIES

Submission and opening of bids: November 12, 2021

Sangguniang Bayan Hall Municipal Hall San Juan, Southern Leyte

Award of Contract: November 15, 2021

IV. GENERAL TERMS AND CONDITIONS

- 1. Lease period is ten (10) years.
- 2. Minimum lease rental per square meter is Php 100 per square meter.
- 3. Lessee must have a minimum paid up capital of Ten Million Pesos (Php 10,000,000.00) and track record of at least five (5) years for projects of similar scope and nature. Lessee should have a credit line certificate for the project from a commercial or universal bank in an amount not less than Twenty Million Pesos (Php 20,000,000.00)
- 4. All buildings and permanent improvements shall be turned over in full ownership to the Lessor upon expiration of the lessee period.

A. Bid Forms

Interested bidders shall secure bid documents form the Municipal Engineer's Office, upon payment of a non-refundable fee of One Thousand Pesos (Php 1,000.00)

B. Bid Security

A bid security in an amount equivalent to three (3) months rent, exclusive of 12% VAT should accompany the bid. The bid security shall serve as a guarantee that the Winning Bidder shall, within thirty (30) calendar days from receipt of the Notice of Award, make good his/its bid by entering into a contract with the Lessor and make the required payment/s within the prescribed period.

The bid security must be in cash, cashier's or manager's check drawn from any universal bank payable to the Municipality of San Juan.

C. Criteria for Evaluation

The lease contract shall be awarded to the eligible bidder that offers the highest lease rental for the Leased Property and whose bid complies with all the requirements and limitations thereof.

SGD. ENGR. JAIME B. MERQUITA JR.

LSDE: October 30, November 2 & 6, 2021

Municipal Engineer

EXTRAJUDICIAL SETTLEMENT WITH ABSOLUTE SALE

NOTICE is hereby given that heirs of the late ESTELITA AGUILAR-UY extrajudicially settled, partitioned and adjudicated over a 1/15 undivided conjugal share of parcel of land designated as 548-A, Psd-08-001869 situated at Brgy. Mercedes, Catbalogan, Samar containing an area of 380sq.m., covered by TCT No. T-6323. A Deed of Sale was executed in favor of AGUSTO A. AGUILAR married to TERESITA RACUYAL-AGUILAR as vendees of the above 1/15 undivided share of the above-described property including the whole house. Per Doc No. 19427, Page No. 3, Book No. XXXI, Series of 2021. Notary Public Atty. Pedro M. Labid. LSDE: Oct. 30, Nov. 6 & 13, 2021

DEED OF EXTRAJUDICIAL SETTLEMENT OF ESTATE

NOTICE is hereby given that heirs of the late DEXTER O. REOLA extrajudicially settled, partitioned and adjudicated over a joint saving or account with Ramona O. Reola at Landbank of the Philippines - Guiuan Branch, Eastern Samar with Account No. 3911-0012-83 having a balance of Php590,776.08 and heirs hereby authorized RAMONA O. REOLA as Attorney-in-Fact to manage, administer, settle and withdraw the above-mentioned bank deposit and to do all the acts that maybe required to implement this deed. Per Doc No. 193, Page No. 39, Book No. 10, Series of 2021. Notary Public Atty. Christian May T. Lacasa-Ma-

LSDE: Oct. 30, Nov. 6 & 13, 2021

AFFIDAVIT OF SELF-ADJUDICATION WITH SALE

NOTICE is hereby given that ASTERIO ACEDERA PARANE heir of the late EUFEMIA PARANE BORSOLA executed an Affidavit of Self-Adjudication over a residential land and house situated at Brgy. San MIguel Heights, Northern Samar covered by OCT No. P-19842 designated as Lot No. 8032, Cad 765-D, C-22 covered by TD No. 0500592 containing an area of 69sq.m., and with Residential house found thereon covered by TD No. 0500593. A Deed of Absolute Sale was executed in favor of JENNIFER ADATO ITO married to ISAO ITO as vendees of the above-described property. Per Doc No. 305, Page No. 61, Book No. V, Series of 2021. Notary Public Atty. Jayvee Wilfred C. Baya.

LSDE: October 23, 30 & Nov. 6, 2021

DEED OF ADJUDICATION OF ESTATE WITH ABSOLUTE SALE OF REAL PROPERTY

NOTICE is hereby given that RAMON B. GALUPO married to EVELYN F. GALUPO, surviving heir of the late JUANA ALIDO executed a Deed of Adjudication over a parcel of land situated at Campesao, Borongan, Eastern Samar embraced by ARP No. 08-024-00624/PIN: 037-230-024-13-008 containing an area of 8,736sq.m., more or less with Survey No. 2261, Lot No. 008, Block No. 013. A Deed of Absolute Sale was executed in Favors of PALITA/ABA, OLORES, IR, as undeed of a particip equivalent to 200cs provided to the control of the particip expenses of the partic Favor of BALTAZAR A. OLORES, JR. as vendee of a portion equivalent to 300sq.m., with improvements from the above-described property. Per Doc No. 107, Page No. 23, Book No. XXVIII, Series of 2020. Notary Public Atty. Charles B. Culo, CPA. LSDE: October 23, 30 & November 6, 2021

EXTRAJUDICIAL SETTLEMENT OF ESTATE

NOTICE is hereby given that heirs of the late ESTEBAN SOYOSA extrajudicially settled, partitioned and adjudicated over a parcel of land designated as Lot No. 1169 with improvements thereon situated at Brgy. Marasbaras, Tacloban City containing an area of 545sq.m., more or less covered by OCT No. 19574. Per Doc No. 102, Page No. 22, Book No. VIII, Series of 2021. Notary Public Atty. Maria Wilma P. Pascua. LSDE: October 30, November 6 & 13, 2021

EXTRAJUDICIAL SETTLEMENT OF ESTATE AMONG HEIRS WITH CONFIRMATION OF SALE

NOTICE is hereby given that heirs of the late TARCIANO A. ABELLA extrajudicially settled, partitioned and adjudicated over a parcel of land covered by TCT No. T-64294. designated as Lot 31, Block 28, Pcs-08-000191 situated at Brgy. Caibaan & Marasbaras Tacloban City containing an area of 180sq.m., with one-storey residential building erected on Lot 31, Block 28 (PH II-B,A-6-A) containing an area of 78.62sq.m., TD No. 2012-01-0009-05065 and heirs hereby CONFIRMED the said sale of the above-described property unto ELADIO L. LIM, IV with all improvements thereon. Per Doc No. 106, Page No. 23, Book No. XVIII, Series of 2021. Notary Public Atty. Jerry S. Uy. LSDE: October 23, 30 & November 6, 2021

EXTRAJUDICIAL SETTLEMENT WITH SPECIAL POWER OF ATTORNEY

NOTICE is hereby given that heirs of the late FREDIERICK EMMANUEL S GUMILAN extrajudicially settled, partitioned and adjudicated over a bank deposit at Philippine National Bank (PNB) - Borongan Branch with Savings Account No. 312810096390 and heirs hereby appoint, name and constitute their father ALFREDO C. GUMILAN as their attorney-in-fact to withdraw/collect/claim the outstanding balance on the PNB Savings account. Per Doc No. 199, Page No. 41, Book No. XXXV, Series of 2021. Notary Public Atty. Rhoda Montes Cebricus. LSDE: October 23, 30 & November 6, 2021

SELF ADJUDICATION OF ESTATE WITH CONFIRMATION OF SALE

NOTICE is hereby given that heir of the late LUCENA CAUBALEJO DE LEON who died on February 19, 2016 executed a Self-adjudication with confirmation of sale over a portion (1/7 portion of a parcel of land covered by Original Certificate of Title (OCT) No. OC-11038 Lot 414, Cad. 667, situated at Barangay Balire, Municipality of Tunga, Containing an area of Six Thousand Seven Hundred Twenty Four (6,724) square meters. That or the Extrajudicial Settlement with Simultaneous Sale Dated October 19, 2018, about SIX HUNDRED (600) square meters was sold by one of the heirs of Ambrosia B. Caubalejo specifically, GRACIANO CAUBALEJO to DANILO LAMSIN, of legal age, married and a resident of Brgy. Balire, Tunga, Leyte. Thus, I hereby AFFIRM, CONFIRM AND RATI-FY that I have no objection to the sale made by Graciano Cabaulejo to Danilo Lamsin, Per Doc. No. 475. Page No. 96, Book No. V, Series of 2021 before Notary Public Atty. Caryl Jane P. Villanoza-Avila. LSDE: October 23, 30 & November 6, 2021

DEED OF EXTRAJUDICIAL SETTLEMENT OF ESTATE

NOTICE is hereby given that heirs of the late TEODORO B. BASILAN extraindicial ly settled, partitioned and adjudicated over a bank deposit at Landbank of the Philippines - Carigara Branch, Carigara, Leyte under Account No. 3811-0046-50. Per Doc No. 397 Page No. 80, Book No. 412, Series of 2021. Notary Public Atty. Ulpiano U. Arpon, Jr. LSDE: October 30, November 6 & 13, 2021

LSDE: October 30, 2021, November 2 & 6, 2021

3 former NPA rebels yield in Samar

TACLOBAN CITY-Three former members of the New People's Army (NPA) have surrendered in Gandara, Samar following their desire to live a normal life, a top police official in the province said.

The former rebels were identified as alias Mike, 27; alias Aira, 32; and alias

They voluntarily surrendered to the personnel of Gandara Municipal Police Station on October 29 and 31, 2021.

"This continuous act of surrender of NPA supporters is a clear indicator of

their unwillingness to continue with the armed struggle," said Colonel Peter Limbauan, director of Samar Police Provincial Office (SPPO).

According to SPPO, the surrenderers have undergone initial interviews and documentation at the Provincial Intelligence Unit.

In a statement, Limbauan lauded the decision of the three former rebels.

He also urged the others "to choose the path of peace."

"We call on them to put their arms down, surrender and rejoin the society," the police official said.

(RONALD O. REYES)

Mayor Romualdez...

In his executive order suspending works and classes, Romualdez asked the Taclobanons to pay their respect to their loved ones and friends who died due to the onslaught of Yolanda while at the same time, urging them not to forget the lessons of Yolanda.

"The activities are to commemorate the occurrence of the super typhoon as a way to recognize the lessons that ought to be learned from the experiences and to pay homage to the people that suffered and those that survived the catastrophe as well as to highlight the resilience

Eastern Visayas posts 93.85 employment rate in July 2021 (preliminary data)

Eastern Visayas recorded 1.94 million persons in the labor force out of the estimated 3.20 million population 15 years old and over in July 2021.

This placed the Labor

of the people of Tacloban City," Romualdez said in his

Those connected with the maintenance of peace and order, emergencies, health traffic flow and disaster management are deemed exempted from the non-working policy.

Force Participation Rate (LFPR) at 60.66 percent. This means that around 6 in 10 of the population aged 15 years and over were either employed or unemployed during the period. In terms of magnitude, the number of persons in the labor force in

July 2021 was lower by 40 thousand compared with the 1.98 million persons reported in April 2021 but higher by 20 thousand persons in the same period in 2020.

Employment Rate (ER) in Eastern Visayas has been unstable since the onset of pandemic in 2020. In July 2021, the total number of employed persons was estimated at 1.82 million which translates to an ER of 93.85 percent.

The latest ER was lower by 1.15 percentage points compared with the 95.00 percent employment rate reported in April 2021. However, this was 1.91 percentage points higher see Eastern /page 18...

Calbayog City now accepts fully vax tourists

The city government of Calbayog in Samar province will now allow travelers to visit the city so long as they are fully vaccinat-

However, they still need to present their vaccination cards to gain entry to city, as mandated on the executive order issued by Mayor Diego Rivera on November 2.

Based on his order, travelers or guests would

Republic of the

Philippines

REGIONAL TRIAL

COURT

8th Judicial Region

Branch 46

Balyuan Building

Magsaysay Boulevard,

Tacloban City

RUEL A.

CAPISTRANO and

MAY JOY B.

MALATE, for and in

behalf of and joined by

the minor

MICHAEL MALATE

CAPISTRANO,

Petitioners.

-versus-

THE CIVIL

REGISTRAR

PHILIPPINES

STATISTICS

AUTHORITY, and

THE CIVIL

REGISTRAR OF

TANAUAN, LEYTE,

Respondents,

SPECIAL

PROCEEDINGS

CASE NO.

R-TAC-21-00947-SP

In the Matter of the

Petition for the

Reversion/Correction

of Entry in the Civil

Registry of the Birth

Certificate of the minor

Michael Malate

Capistrano and the use

ENERAL OF THE

no longer be required to present negative RT-PCR test or certificate of acceptance from the city government and more importantly, they would no longer be quarantined if they are fully vaccinated.

The same order of Rivera also allows unvaccinated persons to enter Calbayog but they shall be required to present a negative RT-PCR result taken 72 hours before their date of travel; and certificate of acceptance from the city government.

And if these unvaccinated persons could not present any negative RT-PCR results, they will be quarantined for 14-days.

Meantime, in the same order, only fully vaccinated tourists would be allowed to visit the city's tourism destinations with their guides should also be fully vaccinated.

Hotels, inns and other accommodation facilities are likewise mandated to accept only fully vaccinated guests as their own staff personnel should also be fully vaccinated.

Calbayog City, known for its beautiful waterfalls, has so far vaccinated 30,808 persons of which 22,111 of them have received their second dose.

The city targets 136,765 persons to be vaccinated for it to achieve herd im-

Lepte Samar

Daily Express

is in need of

Writers, Correspondents, **Account Executives**

Please email resume to: Isdenews1988@gmail.com or call (053) 888-0037/09177710320 look for Aileen M. Grafil

AFFIDAVIT OF SELF ADJUDICATION

NOTICE is hereby given that JACQUELINE MARIE TALLEY heir of the late ROSARIO C. FOWLER executed an affidavit of Self-Adjudication over a parcel of land with improvements thereon (if any) designated as Lot No. 3427-C-10-E-7-C=3, situated in Brgy. Marasbaras, Tacloban City, containing an area of 500 square meters, moore or less covered by TCT No. T-64924; per Acknowledgement from Consulate General of the Republic of the Philippines, Los Angeles before Joan Macrise C. Corrado, Vice consul in the City of Los Angeles, California, per O.R. No. 99828, Service No. 1259, Doc. No. 5853-M Page No. 11, Series of 2020. LSDE: November 6, 13 & 20, 2021

DEED OF EXTRAJUDICIAL SETTLEMENT OF SAVINGS ACCOUNT DEED OF EXTRAJUDICIAL SETTLEMENT WITH WAIVER OF RIGHTS

NOTICE is hereby given that heirs of the late ALSON B. SUBTINENTE extrajudicially settled, partitioned and adjudicated over a savings account with Land Bank of the Philippines, Account No: 0186-5721-57, Current Balance: Php113,000.00 and heirs ANNIE A. SUBTINENTE, ANAMIE S. MARIN AND ARLENE S. DELMO hereby WAIVED all rights, shares and participation over the above-described Landbank Savings Account unto NELITA A. SUBTINENTE. Per Doc No. 176, Page No. 37, Book No. VII. Series of 2021. Notary Public Atty. Romeo G. Magbalaga, Jr. LSDE:November 6, 13 & 20, 2021

R.A. Form No. 10.1 (LCRO)

ANNEX "B"

Republic of the Philippines Local Civil Registry Office Province of Northern Samar

MUNICIPALITY OF LAS NAVAS

NOTICE FOR PUBLICATION

In Compliance with Section 5 of R.A. No. 9048/R.A. 10172, a notice is hereby served to the public that JENILYN D. DANQUE has filed with this Office a (complete name of the petitioner)

petition for change of date of birth from 09 MARCH 1962 to 02 MAY 1962 in the birth certificate of (date of birth to be changed) (new date of birth to be adopted)

LUCIA CERBITO DIANITO who was born on **2 MAY 1962** (complete name of document owner)

at BRGY. SAN FERNANDO, LAS NAVAS, N. SAMAR

and whose parents are **CRISPO ULTRA DIANITO** and

HERMINIA ACEDERA CERBITO

Any person adversely affected by said petition may file his written opposition with this Office not later than November 18, 2021.

(Sgd.) MARILIZ YRUMA APELADO, O.D.

Municipal Civil Registrar LSDE: Nov. 6 & 13, 2021

of the surname of his

Father

INITIAL HEARING This pertains to the petition filed by RUEL A. CAPISTRANO and MAY JOY B. MALATE, for and in behalf of and joined by the minor MICHAEL MALATE CAPISTRANO seeking for the reversion/correction of entries in the Certificate of Live Birth of MICHAEL MALATE CAPISTRANO. They pray that:

1. The entry for the "date and place of marriage of parents" appearing in MICHAEL MALATE CAPISTRANO'S certificate of live birth as presently recorded in the Register of Births of the Office of the Civil Registrar of Tanauan, Leyte no. 2004-193, page 53, book no. 17 as "November 13, 2001 Tanauan, Leyte" be corrected to "Not Married" which is the true and correct information of the civil status of his parents as between them at the time of petitioner's birth; and

2. The petitioner Michael's use of his father's surname be judicially approved through the preservation of his registered name in the same birth certificate as "Michael Malate Capistrano".

Finding the Petition to be sufficient in form and substance, the same is hereby given due course.

above-entitled petition is set for hearing on FEBRUARY 15, 2022 at 08:30 o'clock in

WHEREFORE,

tice is hereby given that the

the morning before this Court sitting at the Balyuan Building, Magsaysay Boulevard, Tacloban City. Any interested person may appear on said time and date, and then there file his/her opposition thereto and to show cause why the

petition should not be granted. Further, let a copy of this Order be published in a newspaper of general circulation in the Province of Levte and Tacloban City, Leyte for three (3) consecutive weeks at the expense of the petitioner.

Withal, let a copy of this Order and the Petition with its annexes be furnished to the Philippine Statistics Authority, 2/F TAM Bldg., PSA Complex East Avenue, Diliman, Quezon City, Office of the Solicitor General, 134 Amorsolo St., Legaspi Village, Makati City and Local Civil Registrar of Tanauan, Leyte. Likewise, furnish a copy of this Order to the Petitioner and his counsel. SO ORDERED.

GIVEN this 4th day of October, 2021 at the Balyuan Building, Magsaysay Boulevard, Tacloban City

(Sgd.) LOLİTA R. MERCADO Presiding Judge

LSDE: Oct. 30 & November 6

(ROEL T. AMAZONA)

OF ESTATE NOTICE is hereby given that heirs of the late JUANA S MORETO extrajudicially settled, partitioned and adjudicated over 2 parcels of land described as; 1) A parcel of land designated as the control nated as Lot 4056-B, Psd-08-028324-D situated at Brgy. Calogcog, Tanauan, Leyte containing an area of 636sq.m., more or less under TCT No. T-25158; 2) A parcel of land designated as Lot 4056-C, Psd-08-028324-D situated at Brgy. Calogcog, Tanauan Leyte containing an area of 808sq.m., more or less under TCT No. T-25159. Per Doc No. 377, Page No. 77, Book No. V, Series of 2020. Atty. Caryl Jane Villanoz LSDE: November 6, 13 & 20, 2021

> Republic of the Philippines Department of Transportation and Communication
> LAND TRANSPORTATION FRANCHISING AND REGULATORY BOARD Regional Office No. VIII Palo, Leyte

> > Case No. VIII-2019-0050

Application for Consolidation with Extension of Validity of Cases of a Certificate of Public Convenience to operate a FILCAB Service with Issuance of Provisional of Authority

STO. NIÑO VISARES TRANSPORT SERVICE MULTI-PURPOSE COOPERATIVE (SAVIMCO), Applicant/s

NOTICE OF HEARING

Applicant request authority for the Consolidation of a Certifi-cate of Public Convenience to operate a FILCAB SERVICE for the transportation of passengers and freights along the line: ORMOC CITY-ALBUERA & VICE VERSA with the use of THREE (3) unit/s. as addition to the THIRTY THREE (33) unit/s in he petition previously filed. Re: Application for the Consolidation with Extension of Validity Certificate of Public Convenience to operate a FIL-

NOTICE is hereby given that this application will be heard by this Board on NOVEMBER 23, 2021 at 10:00 a.m. at its office of At least TEN (10) days prior to the above date, applicant/s shall

cause the publication of this Notice of Hearing once in a newspaper of local circulation. This application will be acted upon by this Board on the basis of its records and documentary evidence submitted by the parties, unless

the Board deems it necessary to receive additional documentary and/ WITNESS the Honorable GUALBERTO N. GUALBERTO, Regional Director, this 2ND day of NOVEMBER, 2021.

(Sgd.) ATTY. GIL D. MENGULLO

EXTRAJUDICIAL SETTLEMENT/PARTITION

NOTICE is hereby given that heirs of the late PABLO BAUTISTA extrajudicially settled, partitioned and adjudicated over a parcel of residential land located at Brgy. P.I. Garcia, Naval, Biliran bearing TD No. 01765, Survey No. 751, Assessor's Lot No. 05 with an area of 140sq.m., more or less. Per Doc No. 549, Page No. 115, Book No. I, Series of 2021. Notary Public Atty. Lolita G. Casas-Nueve. LSDE: October 23, 30 & November 6, 2021

EXTRAJUDICIAL SETTLEMENT OF ESTATE WITH PARTITION

NOTICE is hereby given that heirs of the late BASILIO IBAÑEZ AND CONSUELO Q. IBAÑEZ extrajudicially settled, partitioned and adjudicated over a parcel of land designated as Lot 603-A-1, Psd-083747-006948-D situated at Poblacion, Tacloban City containing an area of 426sq.m., embraced by TCT No. T-36476. Per Doc No. 92, Page No. 19, Book No. 1, Series of 2010. Notary Public Atty. Samuel Lagunzad. LSDE: October 23, 30 & November 6, 2021

AFFIDAVIT OF SELF-ADJUDICATION

NOTICE is hereby given that EDWIN M. SEVILLA, heir of the late MARIQUIT G. SEVILLA extrajudicially settled, partitioned and adjudicated over a parcel of land designated as Lot 1, Block 6, Phase 4, Pcs-08-000010 situated at Brgy. Caibaan, Tacloban City containing 252sq.m., under TCT No. 122-2012001073. Per Doc No. 375, Page No. 76, Book No. XII, Series of 2021. Notary Public Atty. Charmaine Joy V. Lumbre. LSDE: October 23, 30 & November 6, 2021

SELF ADJUDICATION BY HEIR

NOTICE is hereby given that GIL B. DACOYCOY heir as son and co-depositor of the late BIENVENIDA B. DACOYCOY executed an Affidavit of Self-Adjudication over a bank deposit at Landbank, Carigara, Leyte under ESP Account No: 3811-0023-12 in the name of Bienvenida B. Dacoycoy or Gil B. Dacoycoy with a remaining balance of Php650,097.07 Per Doc No. 260, Page No. 52, Book No. 29, Series of 2021. Notary Public Atty. Edgar J. Tonolete. LSDE: October 23, 30 & November 6, 2021

SELF-ADJUDICATION OF ESTATE WITH CONFIRMATION OF SALE

NOTICE is hereby given that GLENN CAUBALEJO FLORITO heir of the late MA-RINA CAUBALEJO FLORITO executed an Afdidavit of Self-Adjudication over a parcel of land designated as Lot 414, Cad 667 situated at Brgy. Balire, Tunga, Leyte containing an area of 6,724sq.m., with OCT No. OC-11038 and heir, GRACIANO CAUBALEJO hereby CONFIRMED the sale of a portion of land equivalent to 600sq., from the above-described property unto DANILO LAMSIN. Per Doc No. 476, Page No. 97, Book No. V, Series of 2021. Notary Public Atty. Caryl Jane Villanoza-Avila. LSDE: Oct. 23, 30 & Nov. 6, 2021

R.A. Form No. 10.1 (LCRO)

Republic of the Philippines **Local Civil Registry Office** Province: Eastern Samar Municipality: **Hernani**

NOTICE FOR PUBLICATION

In Compliance with Section 5 of R.A. No. 9048, a notice is hereby served to the public that

MICHELLE MAGNO-VIÑAS has filed with this Office a (Complete Name of the Petitioner)

petition for Correction of Clerical Error in the Date of Birth from <u>"AUGUST 3"</u> to <u>"AUGUST 13"</u> in the birth (Date of Birth to Changed) (Date of Birth to be Adopted)

certificate of **MARICRES MAGNO-BOBARES** who was (Complete Name of Document Owner)

born on **AUGUST 13, 1972** at **HERNANI, EASTERN SAMAR**

(Complete Date of Birth)

and whose parents are **MANUEL ANTIPOLO MAGNO** and

(Name of Father) **CRESENCIA CAMPOSANO.**

Any person adversely affected by said petition may file his written opposition with this office not later than November 10, 2021.

> (Sgd.) CHARITA ABERIA Municipal Civil Registrar

LSDE: Oct. 30 & Nov. 6, 2021

LSDE: Oct. 30 & Nov. 6, 2021

Publication Notice RA 10173

NOTICE FOR PUBLICATION

CCE-0026-2021-RA 10172 Date: 26 OCTOBER 2021

In Compliance with the publication requirement and pursuant to OCRG Memorandum Circular No. 2013-1 Guidelines in the Implementation of Administrative Order No. 1 Series of 2012 (IRR on R.A. 10172), Notice is hereby served to the public that _ ANGELU BOBIER GIRAY has filed with (complete name of the petitioner)

this Office a petition for correction of entry in sex from "FEMALE" to "MALE" in the birth certificate of live birth of **ANGELU BOBIER GIRAY** at the Municipality of LAOANG, NORTHERN SAMAR and whose parents are **IRENE BALANLAY BOBIER** and **ROGER ACEBUCHE** GIRAY.

Any person adversely affected by said petition may file his/her written opposition with this office not latter than 17 NOVEMBER 2021.

(Sgd.) MANUEL D. ATENCIO

City/Municipal Civil Registrar

EXTRAJUDICIAL SETTLEMENT OF ESTATE WITH WAIVER

NOTICE is hereby given that heirs of the late HIPOLITO A. CASTROVERDE extrajudicially settled, partitioned and adjudicated over a parcel of land designated as Lot No. 3976, Case 4, Pls 1061-D situated at Brgy. Cuta, Barugo, Leyte containing an area of 2,014sq.m., and heir, PANTALEON F. CASTROVERDE hereby WAIVED all rights and shares of the above-described property in favor of co-heirs RAMON F. CASTROVERDE, ANECITA F. CASTROVERDE, ET AL, ANACLETO F. CAS-TROVERDE AND PERCIVAL F. CASTROVERDE. Per Doc No. 319, Page No. 64, Book No. IV, Series of 2016. Notary Public Atty. Aluino O. Ala, CPA. LSDE: Oct. 30, Nov. 6 & 13, 2021

CONFIRMATION OF EXTRAJUDICIAL SETTLEMENT OF ESTATE WITH WAIVER

NOTICE is hereby given that Ramon F. Castroverde, Anecita F. Castroverde and Anacleto F. Castroverde are heirs of the late HIPOLITO A. CASTROVERDE, including his late brother Pantaleon F. Castroverde and waived his share over the subject landholding in our favor, his other siblings, andn Percival F. Castroverde is presently overseas, executed an Extrajudicial Settlement of Estate with waiver of a parcel of land which is designated as Lot 3976, consisting of an area of 2,014 square meters. and hereby AFFIRM and CONFIRM the Deed mentioned above; per Doc. No. 434, Page-No. 86, Book No. VII, Series of 2018 of Notary Public Atty. Aluino O. Ala, CPA. LSDE: October 30, Nov. 6 & 13, 2021

EXTRAJUDICIAL SETTLEMENT OF ESTATE WITH SALE

NOTICE is hereby given that heirs of the late ROBERTO B. VASQUEZ extrajudicially settled, partitioned and adjudicated over a parcel of land designated as Lot No. 807, Case 2 Cadm-430 situated at Barrio Cogon, Guiuan, Eastern Samar covered by TCT No. T-1069. A Deed of Sale was executed in favor of SPS. HERMES MACABARE AND SUSANA MACABARE as vendees of a portion equivalent to 1,630sq.m., from the above-described property. Per Doc No. 440, Page No. 89, Book No. XXXIX, Series of 2021. Notary Public Atty. Charles B. Culo, CPA. LSDE: October 23, 30 & November 6, 2021

DEED OF EXTRAJUDICIAL SETTLEMENT WITH ABSOLUTE SALE

NOTICE is hereby given that heirs of the late RODOLFO N. MACEDA extrajudicially settled, partitioned and adjudicated over a 1/2 portion of conjugal share of a parcel of land designated as Lot 1946-A-3-B-3, Psd 08-011813-D, LMS, containing an area of 317sq.m., more or less covered by TCT No. T-54337. A Deed of Absolute Sale was executed in favor of JAYPIE SOSOBAN as vendee of a portion equivalent to 100sq.m., from the above-described property. Per Doc No. 56, Page No. 13, Book No. I, Series of 2021. Notary Public Atty Eric T. De Veyra. LSDE: October 23, 30 & November 6, 2021

DEED OF EXTRAJUDICIAL SETTLEMENT OF THE ESTATE WITH DEED OF ABSOLUTE SALE

NOTICE is hereby given that heirs of the late GO HENG, CLOTILDE CAYACO LIM, TERESA LIM, TERESITA LIM, TELESFORO LIM AND BASILIO LIM, JR. extrajudicially settled, partitioned and adjudicated over a parcel of land identified as Lot No. 103 situated at San Francisco St. District II, Pastrana, Leyte with an area of 243sq.m., under TD No. 08-32002-00062. A Deed of Absolute Sale was executed in favor of ANGELICA M CANLAS as vendee of the above-described property. Per Doc No. 54, Page No. 12, Book No. III, Series of 2021. Notary Public Atty. Martin Franz Sia Sy. LSDE: October 23, 30 & November 6, 2021

EXTRAJUDICIAL SETTLEMENT OF ESTATE WITH ABSOLUTE SALE

NOTICE is hereby given that heirs of the late FELOMINO SABERON extrajudicially NOTICE is hereby given that heirs of the late FELOMINO SABERON extrajudicially settled, partitioned and adjudicated over a parcel of agricultural land designated as Lot No. 5582, Survey No./Cad 4444-D situated at Brgy. San Agustin, Gandara, Samar covered by TD No. 2006-043-00103 containing an area of 0-98-31 hectares more or less. A Deed of Absolute Sale was executed in favor of EDGARDO ESTOLANO LABRO AND JOY LOPEZ LABRO as vendees of the above-described property. Per Doc No. 19372, Page No. 99, Book No. XXX, Series of 2021. Notary Public Atty. Pedro M. Labid. LSDE: October 23, 30 & November 6, 2021

EXTRAJUDICIAL SETTLEMENT OF ESTATE WITH SALE

NOTICE is hereby given that heirs of the late VICTOR MABAG extrajudicially settled, partitioned and adjudicated over a parcel of agricultural land designated as Lot No. 824, Pls-658-D with improvements thereon situated at Brgy. Buray, Wright, Samar containing an area of 7,933sq.m., more or less under OCT No. 9757. A Deed of Sale was executed in favor of RODOLFO Y. RODRIGUEZ as vendee of the above-described property. Per Doc No. 2924, Page No. 34, Book No. XVII, Series of 1992. Notary Public Atty. Benjamin B LSDE: October 23, 30 & November 6, 2021

DEED OF EXTRAJUDICIAL SETTLEMENT OF ESTATE WITH SALE

NOTICE is hereby given that heirs of the late FERNANDO P. ABANERA extrajudicially settled, partitioned and adjudicated over a parcel of land designated as Lot No. Lot No. 3912, Case 2, Cad 520-D situated at Brgy. Mahayag, Merida, Leyte containing an area of 19,371sq.m., more or less covered by TCT No. TC-594. A Deed of Sale was executed in favor of SERVANDO PEDRA CASIMERO married to Donata Reporte as vendees of the above-described property with all the improvements thereon free from all liens and encumbrances. Per Doc No. 460, Page No. 92, Book No. LI. Notary Public Atty. Rovelson R. Velmonte. LSDE: October 30, November 6 & 13, 2021

> Republic of the Philippines Local Civil Registry Office Province of Northern Samar Municipality of Bobon

NOTICE FOR PUBLICATION

In compliance with the publication requirement and pursuant to OCRG Memorandum Circular No. 2013-1 Guidelines in the implementation of the Administrative Order No. 1 Series of 2012 (IRR no. R.A. 10172), Notice is hereby served to the public that PIA CAHUSAY TAMOYANG has filed with this office, a petition for correction of entry in SEX from "MALE" to "FEMALE" in her certificate of live birth and whose parents are FERNANDO SR. **TAMOYANG** & MILAGROS CAHUSAY.

Any person adversely affected by said petition may file his written opposition with this Office noth later than (10) days after the publication.

LSDE: Oct. 30 & Nov. 6, 2021

(Sgd.) LORNA D. LAODEÑO Municipal Civil Registrar

AFFIDAVIT OF SELF-ADJUDICATION WITH DEED OF ABSOLUTE

NOTICE is hereby given that JAIME K. DEDACE, heirs of the late LILIA POLITO executed an Affidavit of Self-Adjudication over a parcel of land identified as Cad Lot No 850, located at Brgy. Poblacion, Inopacan, Leyte under TD No. 08-16001-00493 with a total area of 240sq.m., more or less. A Deed of Absolute Sale was executed in favor of SPS ALVIN P. TAN AND AGNES D. TAN as vendees of a portion measuring 144sq.m., from the above-described property. Per Doc No. 206, Page No. 42, Book No. XXXIII, Series of 2017. Notary Public Atty. Rosarie Peteros-Phua. LSDE: Oct. 23, 30 & Nov. 6, 2021

EXTRAJUDICIAL SETTLEMENT OF ESTATE AMONG HEIRS WITH DEED OF SALE

NOTICE is hereby given that heirs of the late EMETERIO BALDONADO BUENA extrajudicially settled, partitioned and adjudicated over a parcel of land consisting 11,139sq.m., situated at Barrio Talisay, Capoocan, Leyte covered by OCT No. P-16295 designated as Lot No. 1802, Pls 719-D. A Deed of Sale was executed in favor of WILFRE-DA NEGAD-ABIERA as vendee of the above-described property. Per Doc No. 518, Page No. 105, Book No. 130, Series of 2021. Notary Public Atty. Dennis G. Dagohoy. LSDE: October 23, 30 & November 6, 2021

EXTRA-JUDICIAL SETTLEMENT OF ESTATE OF SULPECIO/ SIMPLICIO SARSONAS AND NARCISO SARSONAS WITH ABSOLUTE SALE

NOTICE is hereby given that heirs of the late SULPECIO/SIMPLICIO SARSONAS who died intestate on June 10, 1975, in Barangay Doos del Norte, Hindang, Leyte, extrajudicially settled partitioned and adjudicated over a parcel of Agricultural Land designated as Lot No. 272, under Tax Declaration No. 08-015020-00581 declared in the name of Sulpecio Sarsonas covered by Katibayan ng Orihinal na Titulo Blg. P-70059 registered in the name of the HRS. OF SULPECIO SARSONAS Rep. by NARCISO SARSONAS, containing a total area of FOUR THOUSAND SEVEN HUNDRED SIXTY EIGHT (4,768) SQUARE METERS MORE OR LESS. With a total assessed value of Php. 6,790.00 and with market value of Php. 16,969.99 Philippine Currency. A Deed of sale was executed in favor of SPOUSES DERKIE I. ARBIOL AND LINA M. ARBIOL, Filipino Citizens, of legal age, married to each other a residents of 14 Lot 42, Nighthawk Street, Camella Springville, South I, Molino 4, Bacoor Cavite, Doc. 256, Page No. 52, Book No. 01, Series of 2017 before Notary Public atty. Lemuel Ian M. Nerves. LSDE: Oct. 23, 30 & Nov. 6, 2021

EXTRAJUDICIAL SETTLEMENT OF THE ESTATE

NOTICE is hereby given that heirs of their late biological father, QUIRICO QUIROS who died intestate extrajudicially settled, partitioned and adjudicated over a Parcels of land categorized as an agricultural land situated at Brgy. Cambalading, Albuera, Leyte, covered by Original Certificate of Title No. P-52908, designated as Cadastral/survey 655 Lot No. 1596-REM, with Property Index Number (PIN) 044-03-0005-02-032 declared in the name of QUIROS, QUIRICO, containing a total lot area of THIRTY ONE THOUSAND FOUR HUNDRED SEVENTY TWO (31,472) Square Meters. Per Doc. No. 056, Page No. 012 Book No. LIII, Series of 2018 before Notary Public Atty. Rene Allan G. Jervoso. LSDE: Oct. 23, 30 & Nov. 6, 2021

AFFIDAVIT OF SELF-ADJUDICATION

NOTICE is hereby given that SAMUEL T. MARATAS, husband of the late LOUR DES L. MARATAS executed an Affidavit of Self-Adjudication over a cash deposit at Metrobank, Baybay City, Leyte with Account No. 356-3-35631191-5. Per Doc No. 323, Page No. 65, Book No. XXXVII, Series of 2021. Notary Public Atty. Florante A. Cayunda, Jr. LSDE: October 30, Nov. 6 & 13, 2021

AFFIDAVIT OF SELF-ADJUDICATION

NOTICE is hereby given that GIMMALOU SABUGDALAN TRERO, sole heir of GUILLERMO DECENA SABUGDALAN JR. extrajudicially settled, partitioned and adju dicated over a benefit claim of 26 month differential of the deceased pensioner at the Chief Pension and Gratuity Division CMA PRBS Camp Crame, Quezon City. Per Doc No. 298 Page No. 61, Book No. XVI, Series of 2021. Notary Public Atty. Kenneth Spice Medalla De Veyra. LSDE: October 23, 30 & November 6, 2021

DEED OF EXTRAJUDICIAL SETTLEMENT OF ESTATE WITH SALE

NOTICE is hereby given that heirs of the late PRISCO SABARES (a.k.a Paquito Juan/Prisco Sabares extrajudicially settled, partitioned and adjudicated over a parcel of land designated as Lot No. 3207, Case 2, Cad 520-D, M-1m situated at Brgy. Mahayag, Merida, Leyte containing an area of 41,914sq.m., more or less covered by TCT No. TC-596. A Deed of Sale was executed in favor of SERVANDO PEDRA CASIMERO married to Donata Reponte as vendees of the above-described property with all the improvements thereon free from all liens and encumbrances. Per Doc No. 462, Page No. 93, Book No. LI. Notary Public Atty. Rovelson R. Velmonte. LSDE: October 30, November 6 & 13, 2021

EXTRAJUDICIAL SETTLEMENT OF ESTATE

NOTICE is hereby given that heirs of the late JOSITO T. YU extrajudicially settled partitioned and adjudicated over 4 parcels of land particularly described as; 1) Lot 1128-D-2, Psd-08-006103 situated at Brgy. Marasbaras, Tacloban City, Leyte containing an area of 619sq.m., TCT No. T-5116; 2) Lot 2129-G, Psd-104308 situated at Brgy. Anibong, Tacloban City with an area of 19sq.m., TCT No. T-6320; 3) Lot 2129-H, Psd-104308 situated at Brgy. Anibong, Tacloban City with an area of 198sq.m., TCT No. T-6319; 4) Lot No. 4418 located at Brgy. Suhi, Tacloban City with TD No. 2012-03-0019-00032 containing an area of 1.36 hectares more or less. Per Doc No. 490, Page No. 98, Book No. VI, Series of 2021 Notary Public Atty. Sharilee A. Gaspay-Mauro. LSDE: October 23, 30 & November 6, 2021

> Republic of the Philippines OFFICE OF THE CIVIL REGISTRAR Tacloban City

NOTICE FOR PUBLICATION

In compliance to Section 5 of R.A. 9048, a notice is hereby served to the public that

LELAND JUNE REDOÑA PUMANES has filed (Complete name of petitioner)

with this Office a petition for change of first name

(First name to be changed)

from **LELAND JUNE I** to **LELAND JUNE**

(New first name to be adopted) in the Birth Certificate of **LELAND JUNE REDOÑA** PUMANES_who was born on JUNE 16, 1982 at

<u>Tacloban City, Leyte</u> and whose parents are OFELIA D. REDOÑA and RODRIGO C. PUMANES.

Any person adversely affected by said petition may file his written opposition with this Office not later than November 12, 2021.

> (Sgd.) IMELDA A. ROA City Civil Registrar

LSDE: Oct. 30 & Nov. 6, 2021

'Labasero'

PART III

BY: LAKAN UHAY ALEGRE

unfortunate Many things had happened in the past month. Aside from his secondhand laptop breaking down, the situation worsened because the family no longer had money to maintain internet expenses which EVSU required of their students.

The fishing business was his hope of a better life so when Mana Joaquina was diagnosed positive, they decided not to report it to their barangay. They knew if no one tended to the fishing business, they wouldn't be able to comply with the new requirements and pay off rent.

Ever since Niko could recall, Tacloban Public Market was free of rent. City Hall said it was their way of providing relief to the poor but when COVID hit, every vendor was asked for BIR permits and tax payment receipts. The Mayor said it was one of the ways for the city to afford vaccines and maintain economic stability, especially after Yolanda.

The media had minimal publicity on the matter. The ones who attempted to publicize about it disappeared, many of whom were Niko's friends and classmates. Niko thought of many ways how to evade the requirements. If only it weren't for the newly requirements, imposed perhaps concealing his Mama's condition would have been easier.

Luckily, the Barangay Capitan or Mano Rey to many, accepted their freshly caught rumpi that week and agreed to extend their dues. But it bothered Niko that, his Papa decided not to reveal what was really going on with his Mama, not even to Mano Rey.

Niko stared at the city, wondering why all of this had happened to him. Then he stared at the bow of the boat thinking about his Papa and wondered what he was doing at that moment. Perhaps he was tending to his Mama.

Niko remembered how his Papa fooled around with Mano Rey who was standing in the same bow of the boat years ago. It was some weekend when the clouds shadowed the sun, and the sea was calm enough to signal

The compadres were filling up their bellies with grilled squid they just caught and emptied bottles of Pilsen. Mano Rey was on the edge of the bow when Mano Boy was performing his fish jokes.

And just as everyone from the boat was laughing, Mano Boy winked at his son and pushed Mano Rey off the boat. Mano Boy carried Niko by his shoulder and laughed with him when Mano Rey emerged from the water.

As Mano Rey struggled to get himself back into the boat, Mana Joaquina tried to lend a hand. Niko noticed the change in his Papa's laugh when he put him down. Mano Boy held out his hand to Mano Rey so he could climb back unto the boat. Mano Boy got the towel from his wife and gave his compadre a pat on the shoulder with it.

Niko knew the Capitan ever since he could remember. His Papa and the Capitan went way back. They used to be employees at Sam's Trading in their youth. When the grocery had to let go of some of its employees, Mano Boy was among them.

The Capitan remained since he had the favor of the owners. Mano Rey would always buy from the fish stall and talked with Niko ever since he was a kid. Mana Joaquina did not seem to mind whenever Mano Rey stayed near the stall just to finish a cigarette.

But when Niko was about thirteen years old, Mano Rey kept his distance. Perhaps it was because of the work he had in the barangay office.

(CONTINUATION)

Mayor...

NEWS

...from Page 1

He also warned that the vaccines supply of Tacloban may be distributed to other areas if the city will continue to register low vaccination rate.

Mayor Romualdez, however, remain hopeful that if Tacloban will attain its targeted immunity population early, the residents may enjoy a Merry Christmas.

"I know our people are already tired of these restrictions. But once we get the herd immunity, we can lift all these restrictions," Romualdez said.

As of Wednesday, 92,901 Taclobanons have received their first dose of which 78,680 of them are considered fully vaccinated.

The number of vaccinated people is still far cry from the targeted 185,000 people for Tacloban to achieve herd immunity from the virus.

On Friday, the city has started its vaccination cam-

Dr. Gloria Fabrigas, city health officer, said that they are targeting 26,563 of this age group.

The vaccination will cover both those with comorbidities and the rest of the pediatric population (ROPT).

For the first rollout of the pediatric vaccination, 1,240 slots will be available at the Tacloban Convention Center while 167 slots at the Tacloban City Hospital and 168 at the City Health

Fabrigas said that those who will avail the vaccination targeting the young population need to present their birth certificate to determine if they really belong to the 12 to 17 age bracket; consent for the parents or guardians and assent for teeners who will be inoculated; and medical certificate for those who are suffering with illnesses.

"There will be no walkins they have to register in

paign for 12 to 17 years of our safe city (application)," she said.

The city health officer said that out of the more than 6,000 COVID-19 cases of the city since the pandemic started more than a year ago, three percent of it involved this age group.

Mayor Romualdez, meantime, suggested that if the companions of these children are not yet vaccinated, they could get the

He added that if all the younger population of the city will get the vaccine, schools could now conduct face-to-face classes.

While Romualdez noted that COVID-19 cases of the city is now on a drop, he reminded his constituents to continue to observe the mandatory health protocols like the wearing of face mask and face shield and social distancing.

Currently, Tacloban has 109 active cases of COVID-19.

(JOEY A. GABIETA)

Despite...

...from Page 2

mobile vaccination team and selected satellite vaccination sites.

The city government is also offering P100 as transportation fare for those who will visit the vaccination centers.

(JOEY A. GABIETA)

We accept:

Publication for National Newspaper Malaya Business Insight by People's Independent Media

Contact:

ALMA M. GRAFIL Leyte Samar Daily Express GLOBE (053) 888-0037 - PLDT Cell No. 09171242427

Leyte Governor Leopoldo Dominico "Mic" L. Petilla received Evelyn Fetalvero, the new director of the Department of Education, who paid him a courtesy visit on Oct.29. Fetalvero, who is from Caraga Region, assumed to her new post on October 16 and was joined during the visit by assistant regional director Bebiano Sentillas and Leyte schools division superintendent Manuel Albano. The visit happened at the New Governor's Office at the Government Center, Candahug, Palo.(GINA P. GEREZ)

DEED OF EXTRAJUDICIAL SETTLEMENT OF ESTATE

NOTICE is hereby given that heirs of the late OSCAR T. ARALAR extrajudicially settled, partitioned and adjudicated over 8 bank accounts particularly described as; 1) Account Type: SSS Pensioner Account, Account No: 002800159576, Balance: Php2,398.00 Account No: 102800128166, Balance: USD\$3,337.98 with BDO Unibank, Inc - Tacloban - Justice Romualdez Branch; 3) Account Type: Current, Account No: 314070003903, Balance: Php59,486,45 with Philippine National Bank Tacloban Justice Romualdez Branch; 4) Account Type: Savings, Account No: 314060094562, Balance: USD\$11,785.23 with Philippine National Bank Tacloban Justice Romualdez Branch; 5) Account Type: Term, Account No. 0231406000000776, Balance USD\$50,000.00 with Philippine National Bank Tacloban Justice Romualdez Branch; 6) Account Type: Term, Account No. 023140600000787, Balance USD\$40,000.00 with Philippine National Bank Tacloban Justice Romualdez Branch; 7) Account Type: Term, Account No. 0231406000000798, Balance USD\$8,000.00 with Philippine National Bank Tacloban Justice Romualdez Branch; 8) Account Type: Term, Account No. 0231406000000800, Balance USD\$15,808.34 with Philippine National Bank Tacloban Justice Romualdez Branch. Per Doc No. 413, Page No. 84, Book No. 6, Series of 2021. Notary Public Atty. Kenneth B. Fabila, CPA. LSDE: November 6, 13 & 20, 2021

SELF-ADJUDICATION WITH CONFIRMATION OF SALE NOTICE is hereby given that GINA R. ANOTA-PANTAS, heir of the late MARINA

R. ANOTA executed an Affidavit of Self-Adjudication over a parcel of land designated as Lot No. 2520, Case 17, Cad 495-D situated at Brgy. Baculanad, Sta. Fe, Leyte containing an area of 17,163sq.m., under Katibayan ng Orihinal na Titulo Blg. P-51943 and heir hereby CONFIRMED the said sale of the above-described property unto SPS. CARLOS F. PORTUGAL AND ELSA B. PORTUGAL. Per Doc No. 412, Page No. 84, Book No. IX, Series of 2021. Notary Public Atty. Yuko Carolyn C. Watanabe. LSDE: October 23, 30 & November 6, 2021

To:



Republic of the Philippines

DEPARTMENT OF AGRARIAN REFORM **ADJUDICATION BOARD**

Office of the Provincial Adjudicator Sto. Niño Extension, Tacloban City Tel No. 888-5585

Email Address: darableyte@yahoo.com



JOSEFINA M. MARTINEZ married to DIOSCORO MARTINEZ Landowners.

DARAB CASE NO. LV-0801-0039-2021

FOR: FIXING OF JUST COMPENSATION

SUMMONS AND NOTICE OF HEARING

JOSEFINA M. MARTINEZ married to DIOSCORO MARTINEZ Brgy. Caruyucan, Calubian, Leyte

JOSEFINA CORAZON TURLA PARPO II DAR Prov'l., Office Real St., Tacloban City

FIEL M. PEDROSA

Agrarian Operations Center-LANDBANK Real St., Sagkahan District Tacloban City

Greetings,

Please take NOTICE that this Office, pursuant to the provisions of Section 16 of R.A. 6657, as amended and its implementing rules and regulation, will conduct a summary administrative proceedings on November 16, 2021 at 10:00 o'clock in the morning at DARAB, Office of the Provincial Adjudicator, Sto. Niño Extension, Tacloban City, to determine the just compensation of the property of JOSEFINA M. MARTINEZ married to DIOSCORO MARTINEZ under Original Certificate of Title No. P-31729, Lot No. 2-A, B & C, with an area of 7.0164 has., area acquired is 1.9803 hectare/s and located at Brgy. Jalas, Villaba, Leyte, subject of Compulsory Acquisition scheme of R.A. 6657.

The proceeding being summary in nature, you are directed to submit within thirty (30) days from receipt hereof your respective memorandum/position paper and affidavits, supported with pertinent documents and evidence as to just compensation of said property. Parties may examine the claim folder in the Adjudicator's Office.

Attached please find 1.) Memorandum of Valuation; 2.) Field Investigation Report; 3.) Land Valuation Worksheet and 4.) Advise to DARAB/Adjudicator to Conduct Administrative Proceedings, for your ready reference.

DAR, Provincial Office, Sto. Niño Extension, Tacloban City, October 01, 2021.

FOR THE ADJUDICATOR

MUNICIPAL HOUSE MESALINA M. PAMAT Clerk of the Adjudicator

LSDE: October 30, Nov. 6 & 13, 2021



Republic of the Philippines

DEPARTMENT OF AGRARIAN REFORI ADJUDICATION BOARD

Office of the Provincial Adjudicator Sto. Niño Extension, Tacloban City Tel No. 888-5585

Email Address: darableyte@yahoo.com

DARAR-LEVTE

MARILOU CABAÑAS married to DOUGLAS DIAGO Landowners, DARAB CASE NO. LV-0801-0040-2021

FOR: FIXING OF JUST COMPENSATION

SUMMONS AND NOTICE OF HEARING

To:

MARILOU CABAÑAS married to DOUGLAS DIAGO Caruyucan, Calubian, Leyte

JOSEFINA CORAZON TURLA PARPO II DAR Prov'I., Office Real St., Tacloban City

FIEL M. PEDROSA

Head Agrarian Operations Center-LĂNDBANK Real St., Sagkahan District Tacloban City

Greetings,

LSDE: October 30, Nov. 6 & 13, 2021

Please take NOTICE that this Office, pursuant to the provisions of Section 16 of R.A. 6657, as amended and its implementing rules and regulation, will conduct a summary administrative proceedings on November 16, 2021 at 10:00 o'clock in the morning at DARAB, Office of the Provincial Adjudicator, Sto. Niño Extension, Tacloban City, to determine the just compensation of the property of MARILOU CABAÑAS married to DOUGLAS DIAGO under Transfer Certificate of Title No. T-23798, Lot No. 2-D, E, G, H & I, with an area of 14.5359 has., area acquired is 9.4009 hectare/s and located at Brgy. Caruyucan, Calubian, Leyte, subject of Compulsory Acquisition scheme of R.A.

The proceeding being summary in nature, you are directed to submit within thirty (30) days from receipt hereof your respective memorandum/position paper and affidavits, supported with pertinent documents and evidence as to just compensation of said property. Parties may examine the claim folder in the Adjudicator's Office.

Attached please find 1.) Memorandum of Valuation; 2.) Field Investigation Report; 3.) Land Valuation Worksheet and 4.) Advise to DARAB/Adjudicator to Conduct Administrative Proceedings, for your ready reference.

DAR, Provincial Office, Sto. Niño Extension, Tacloban City, October 01, 2021.

FOR THE ADJUDICATOR MESALINA M. PAMAT Clerk of the Adjudicator

EXTRAJUDICIAL SETTLEMENT OF ESTATE

NOTICES

NOTICE is hereby given that heirs of the late ISABEL OBINA extrajudicially settled, partitioned and adjudicated over a parcel of land designated as Cad Lot No. 7369 situated at Brgy. Caloogan, Palo, Leyte containing an area of 9,940sq.m.,designated as Cad Lot No. 7369. TD No. 08-30-0013-00266, PIN 044-30-0013-003-29. Per Doc No. 373, Page No. 76, Book No. III, Series of 2020. Notary Public Atty. Sharon R. Villones.

LSDE: October 23, 30 & November 6, 2021

AFFIDAVIT OF SELF-ADJUDICATION WITH WAIVER OF RIGHTS

NOTICE is hereby given that RI-CARDA P. REDOÑA, heir of the late ROSARIO MONTECLARO AND JOA-OUIN PATAN-AO executed an Affidavit of Self-Adjudication over 2 parcels particularly described as; 1) A parcel of land located at Olot, Brgy. Balud, Tanauan, Leyte designated as Lot No. 5484, Case No. 17, Cad 505 covered by TD No. 22567 containing an area of 4,237sq.m., more or less; 2) A parcel of land located at Olot, Brgy. Balud, Tanauan, Levte designated as Lot No. 5490. Case No. 17, Cad 505 containing an area of 4.437sq.m., more or less and heir hereby WAIVED all rights, shares and participation over the above-described property unto LUZ MONTECLARO BONA. Per Doc No. 518, Page No. 705, Book No VI, Series of 2021. Notary Public Atty. Granney R. Varona

LSDE: November 6, 13 & 20, 2021

EXTRAJUDICIAL SETTLEMENT OF THE ESTATE **WITH ABSOLUTE SALE**

NOTICE is hereby given that heirs of the late ANTONIO OLFATO, SR. AND MARGARITA OLFATO extrajudicially settled, partitioned and adjudicated over a parcel of land situated at Brgy. San Roque, Marabut, Samar designated as Lot No. 4815, Case 15, Cad 986-D, Katibayan ng Orihinal na Titulo Blg: 2013000009 with an area of 752sq.m., more or less. A Deed of Absolute Sale was executed in favor of MERLY G. ONAROSA as vendee of the above-described property. Per Doc No. 71. Page No. 16, Book No. 3, Series of 2021. Notary Public Atty. Julio A. Sebandal. LSDE: November 6, 13 & 20, 2021

EXTRAJUDICIAL SETTLEMENT WTH ABSOLUTE SALE

NOTICE is hereby given that heirs of the late CATALINO PAGAY extrajudicially settled, partititioned and adjudicated over a parcel of agricultural land situated at Brgy. Caridad Norte, Matalom, Leyte, under Tax Dec No. 08-27010-00266, covered by Katibayan ng Original na Titulo Blg. P-73674, with Cad Lot No. 557, containing an area of .1119 has. A Deed of Sale was executed in favor of EMMALINDA G. NAVALTA as vendee for the above-described property; per Doc. No. 210, Page No. 42, Book No. 70, Series of 2021 of Notary Public Atty. Rico E. Aureo. LSDE: Oct. 23, 30 & November 6, 2021

EXTRAJUDICIAL SETTLEMENT WITH DEED OF ABSOLUTE SALE OF A PORTION OF REGISTERED LAND

NOTICE is hereby given that heirs of the late LORETO GONZALES extrajudicial ly settled, partitioned and adjudicated over a parcel of land designated as Lot 1898-A-1 situated at Brgy. San Andres & Poblacion, Catbalogan City, Samar containing an area of 2,053sq.m., covered by TCT No. 118-2013000225. A Deed of Absolute Sale was executed in favor of VIOLETA L. OGARRO as vendee of a portion equivalent to 300sq.m., from the above-described property. Per Doc No. 19380, Page No. 101, Book No. XXX, Series of 2021. Notary Public Atty. Pedro M. Labid. LSDE: November 6, 13 & 20, 2021

R.A. Form No. 10.1 (LCRO)

ANNEX "B"

Republic of the Philippines Local Civil Registry Office Province of Northern Samar MUNICIPALITY OF LAS NAVAS

NOTICE FOR PUBLICATION

In Compliance with Section 5 of R.A. No. 9048/R.A. 10172, a notice is hereby served to the public that **ROSANIE GLOTON AMPO** has filed with this Office a (complete name of the petitioner)

petition for change of gender from **FEMALE** in the birth certificate of $(new\ gender\ to\ be\ adopted)$

MALE to (gender to be changed)

ROSANIE GLOTON AMPO who was born on (complete name of document owner)

AUGUST 31, 1992 at LAS NAVAS, N. SAMAR (complete date of birth) (place of birth)

and whose parents are RITO BITOR AMPO and

MA. LANIE DELA CRUZ GLOTON

Any person adversely affected by said petition may file his written opposition with this Office not later than November 18, 2021.

(Sgd.) MARILIZ YRUMA APELADO, O.D.

Municipal Civil Registrar

Republic of the Philippines

DEPARTMENT OF AGRARIAN REFORM ADJUDICATION BOARD

Office of the Provincial Adjudicator Sto. Niño Extension, Tacloban City Tel No. 888-5585

LSDE: Nov. 6 & 13, 2021

Email Address: darableyte@yahoo.com

DARAB-LEVTE

MARIVIC CABAÑAS

DARAB CASE NO. LV-0801-0041-2021

Landowner,

FOR: FIXING OF JUST COMPENSATION

SUMMONS AND NOTICE OF HEARING

To:

MARIVIC CABAÑAS

Brgy. Caruyucan, Calubian, Leyte

JOSEFINA CORAZON TURLA PARPO II DAR Prov'l., Office Real St., Tacloban City

FIEL M. PEDROSA

Head Agrarian Operations Center-LÄNDBANK Real St., Sagkahan District Tacloban City

Greetings,

Please take NOTICE that this Office, pursuant to the provisions of Section 16 of R.A. 6657, as amended and its implementing rules and regulation, will conduct a summary administrative proceedings on **November 16, 2021** at **10:00 o'clock in the morning at** DARAB, Office of the Provincial Adjudicator, Sto. Niño Extension, Tacloban City, to determine the just compensation of the property of MARIVIC CABAÑAS under Transfer Certificate of Title No. T-23797, Lot No. 1-D, E, F, H, I & J, with an area of 14.5358 has.. area acquired is 9.4233 hectare/s and located at Brgy. Caruyucan, Calubian, Leyte, subject of Compulsory Acquisition scheme of R.A. 6657.

The proceeding being summary in nature, you are directed to submit within thirty (30) days from receipt hereof your respective memorandum/position paper and affidavits, supported with pertinent documents and evidence as to just compensation of said property. Parties may examine the claim folder in the Adjudicator's Office.

Attached please find 1.) Memorandum of Valuation; 2.) Field Investigation Report; 3.) Land Valuation Worksheet and 4.) Advise to DARAB/Adjudicator to Conduct Administrative Proceedings, for your ready reference.

DAR, Provincial Office, Sto. Niño Extension, Tacloban City, October 01, 2021.

FOR THE ADJUDICATOR

Muslim & fault MESALINA M. PAMAT Clerk of the Adjudicator

LSDE: October 30, Nov. 6 & 13, 2021

United...

...from Page 3

provided more than P17.5 billion (\$340 million) to help more than 100 cities and municipalities in the Philippines respond to disasters, including Typhoon Yolanda.

This assistance has helped build climate-resilient schools and health clinics, fund livelihood activities, support the Philippine government's planning and coordination efforts, and strengthen the Philippines' ability to implement disaster risk reduction measures.

Over the last five years, USAID has helped establish 1.2 million hectares of Marine Protected Areas in the Philippines, protecting the environment and ensuring a sustainable source of food and livelihood for millions of Filipinos.

In response to the COVID-19 pandemic, US-

8 drug...

...from Page 2

Purchased from the suspect was one sachet of suspected shabu, while confiscated from his possession were two sachets believed to be containing shabu, P500 buy-bust money, a mini-van, and other items.

The suspect, Giovannie Reymund Lopez, was arrested for allegedly selling and possession of illegal drugs in Ormoc on Thurs-

Authorities purchased one sachet of suspected shabu and confiscated two sachets believed to be containing shabu, along with P1, 000 used as buy-bust

Another suspect, Michael Vincent Ferrer, was arrested after joint police operatives purchased a sachet believed to be containing shabu from the suspect in Ormoc on Thursday.

While confiscated from his possession and control were three sachets of suspected shabu and P1,000 used as buy-bust money.

In Calbayog City, authorities nabbed 28-yearold Geredel Estandarte on

Purchased and confiscated drug items from the

suspect have an estimated weight of more or less 2 grams and a Dangerous Drugs Board (DDB) value of P13,600.

On Thursday, an alleged drug personality, Crisanto Dacallos, eluded arrest after an anti-drug operation in Carigara, Leyte.

Prior to his escape, a poseur buyer was able to purchase from the suspect three sachets of suspected shabu with an estimated weight of more or less 2.7 grams and with a market street value of P18,360.

In Alangalang, Leyte, a former drug surrenderee was apprehended for alleged illegal drug activities.

Purchased from the suspect, Volter Avila, was a sachet believed to be containing shabu, while confiscated from his possession and control were four sachets of suspected shabu, P1,000,and other personal

The estimated weight of confiscated drug items was 0.08 grams with an estimated value of P4,500, police said in the report.

Cases for violation of Republic Act 9165 or the Comprehensive Dangerous Drugs Act of 2002 are now being prepared for filing in court against the suspects.

(RONALD O. REYES)

Dealing... ...from Page 5

Things should come to the point when we some-

how can see Christ in all the situations of our life, and discern his will for us at any moment. In other words, that we practically make ourselves contemplative souls even in the midst of the world.

This is not falling into fantasies. This is, in fact, making ourselves most realistic, because in spite of our limitations, we cannot deny that Christ is in ev-

erything and is actually intervening in our life always. This is because being God, Christ is the very foundation of all reality. He is everywhere.

Let us hope that we can have a vivid awareness of the presence of Christ all throughout the day, 24/7, and that we can be drawn always to correspond to his loving and merciful will. We should feel as much as possible God's continuous love for us, and we should try to repay that love with our love. Let's never set him

AID has provided more than P1.8 billion (\$36.4 million) to support the country's COVID-19 response at the national and

USAID also supported the Philippine government in launching a national commodity and logistics tracking tool and an emergency procurement portal that helped secure more than P50 billion (\$1 billion) in essential goods during the pandemic.

During the pandemic, USAID also partnered with the Department of Education to produce and distribute nearly four million supplementary reading materials to more than 250,000 students so they could continue learning remotely.

Since 1961, USAID has invested more than P258 billion (\$5.1 billion) towards achieving shared

DPWH...

...from Page 2

help improve the economy of Sitio Tinikangan community.

"We are hoping that with the completion of the new access roads, local residents will have better mobility in transporting their products to the market centers. Although it is not yet fully paved, we are optimistic that in the near future the aspirations of the people from that community of having an accessible road will soon become a reality,"Engr. Villena concluded. (ANALIZA A.PABIA, PIO ALTERNATE/PR)

Catbalogan...

...from Page 2

the offer made by the Laohoo brothers.

It also added that although the passage and enactment of the resolutions and ordinances by the Sangguniang were appropriate and proper it however caused suspicion and doubts from the people because they are approved in a single session.

With this action, the Ombudsman said that it can be consider as a "simple misconduct" and but not a "grave misconduct" as prayed by the complainant.

"Though the fine was arguable, but it is negligible. I think we can just consider it as another humble sacrifice sot that everyone can move on," Councilor Uy

development goals in the partnering Philippines, with the government, private sector, and local organizations to improve everyday lives.

Today, USAID works

nationwide to expand market-drivinclusive, en growth; foster strong democratic systems and good economic, health, and education governance; promote responsible natural resource management; and enhance resilience for communities and the environment. Through US-AID, the U.S. and the Philippine governments work shoulder-to-shoulder create a more prosperous, resilient society for all Filipinos. (PR)



628 offenders... ...from Page 3

The official lauded the operatives during the seven-day police operations, particularly in the campaign against illegal fishing where 359 personalities were arrested.

At least 193 individuals were apprehended due to illegal gambling, while 21 in illegal logging, with P841,572 worth of lumber confiscated.

On illegal drugs, regional police operatives collared 23 drug suspects and seized

She added that due to the case filed against them in 2019, it resulted to setback on investment promotion of the city that was very aggressive in looking for businessmen who will invest in the city.

"When this happened, some talk with our possible investors were stopped and we had to start again from the scratch to convince them to come and invest in the city," Uy added.

Aside from the elected officials also acquitted in the case are Peachy Daguman (City Accountant), Elizabeth Lim (City Treasurer), and Theresa Aroza (Budget Officer), Romero Tuazon (City Assessor), Arthur Macabare (Asst. City Assessor) Rizal Ignacio (Tax Mapper1), and Rody Ocenar (Tax Mapper 1).

(ROEL T. AMAZONA)

to swim to the riverside, the current was just too strong for her, more so that she was pregnant. And so, she was literally dragged away by the onrushing water. In desperation, she tried to grab hold of everything that

...from Page 4

Gone...

came close to her. Then, the horrifying reality came to mind-a few turns away from where she was, that river accordingly entered a dreadful sinkhole. She was about to drown in it if she can't make it to the dry land. So, with the remaining strength she had, she struggled to swim to the side of the river. But it was to no avail. No amount of effort could bring her close enough to the riverside.

As she panicked over her doom, when hope was almost gone, she saw a slim, young tree whose

P52,460 estimated worth of

A total of 142 different firearms were turned over and confiscated during the 'Kontra Boga' operations.

In the information released by the Police Regional Office-8, 10 former members of the New People's Army also surrendered.

They turned in two units of caliber .357 revolver, two units of caliber .22 revolver, three units of caliber .38 revolver, one unit homemade shotgun, 32 live ammunition, and other paraphernalia. (RONALD O. REYES)

trunk with its remaining leaves was bowing down to the river. She quickly grabbed that dangling thing, and held it firmly while she pulled herself slowly to it. Somehow, it had stopped her fast motion, and she was able to gradually move closer to the side. She had grown weak this time, but she never let go of it till she was able to embark on the riverbank and all the way

For sure it was not her time yet, but the mental anguish that she went through was, in itself, deadly. It's an experience to learn from, though.

EXTRAJUDICIAL SETTLEMENT OF ESTATE

NOTICE is hereby given that heirs of the late DEMETRIO TORRIJAS TO-BES extrajudicially settled, partitioned and adjudicated over a parcel of residential land covered by TD No. 99-01006-00732, Lot No. 1958 located at Nijaga, St., Brgy. East Awang, Calbayog City, Samar containing an area of 271sq.m., more or less. Per Doc No. 157, Page No. II, Book No. XX, Series of 2021. Notary Public Atty. Rolando P. Tejerero. LSDE: Oct. 23, 30 & November 6, 2021

DEED OF EXTRAJUDICIAL SETTLEMENT OF ESTATE

NOTICE is hereby given that heirs of the late SPS. JOSE M. CABATAÑA AND JUANITA B. CABATAÑA extra judicially settled, partitioned and adjudicated over a parcel of land designated as Lot No. 1-A, Psd-08-006412 situated at Brgy. 91, Abucay, Tacloban City covered by TCT No. T-34528 containing an area of 300sq.m.,more or less. Per Doc No. 198, Page No. 41, Book No. XII, Series of 2021. Notary Public Atty. Charmaine Joy V. Lumbre.

LSDE: November 6, 13 & 20, 2021

EXTRAJUDICIAL SETTLEMENT OF ESTATE

NOTICE is hereby given that heirs of the late MARIANO MONTALBAN extrajudicially settled, partitioned and adjudicated over a parcel of land designated as Lot No. 13452 under TD No 2005-07066-00330 R12 located at Brgy Maitum, Baybay, Leyte containing an area 14,597sq.m., more or less. Per Doc No. 352, Page No. 51, Book No. XXXVII, Series of 2021. Notary Public Atty. Florante A. Cayunda, Jr. LSDE: Oct. 23, 30 & November 6, 2021

R.A. Form No. 10.1 (LCRO)

Republic of the Philippines Local Civil Registry Office Province: Leyte

City/Municipality: Carigara

NOTICE FOR PUBLICATION

In Compliance with Section 5 of R.A. No. 9048, a notice is hereby served to the public that

ROSARIO AGON PACOMA has filed with this Office a (complete name of the petitioner)

petition for Change of First Name from **DOROTEA** to (first name to be changed)

DONATILA in the Certificate of Live Birth of new first name to be adopted)

DOROTEA GARIANDO who was born on **July 30, 1950** (complete name of document owner)

at <u>Uyawan, Carigara, Leyte</u> and whose parents are

Leon Gariando and **Remedios Darantinao**.

LSDE: Nov. 6 & 13, 2021

Any person adversely affected by said petition may file his written opposition with this Office not later than **November 18, 2021.**

(Sgd.) SALVACION P. AGUDERA

Municipal Civil Registrar

Lepte Samar Daily Express

BUREAU OF LOCAL GOVERNMENT FINANCE DEPARTMENT OF FINANCE

STATEMENT OF RECEIPTS SOURCES

TACLOBAN CITY, LEYTE LGU: Period

Particulars	BLGF Account Code	Income Target (Approved Budget)	Actual Receipts	Excess of Actual VS Target	% of Over/(Under to Target
OCAL SOURCES	0000				
TAX REVENUES		373,226,829.00	34,826,221.16	(338,400,607.84)	(0.9
REAL PROPERTY TAX		118,000,000.00	9,645,871.37	(108,354,128.63)	(0.9
Real Property Tax -Basic		118,000,000.00	9,645,871.37	(108,354,128.63)	(0.9
Current Year			4,303,796.63	4,303,796.63	#DIV/0!
Fines and Penalties-Current Year			186,993.34	186,993.34	#DIV/0!
Prior Year/s			4,085,820.01	4,085,820.01	#DIV/0!
Fines and Penalties-Prior Year/s			1,069,261.39	1,069,261.39	#DIV/0!
TAX ON BUSINESS		232,726,829.00	24,450,929.85	(208,275,899.15)	(0.8
Business Tax		224,216,829.00	23,338,167.22	(200,878,661.78)	(0.9
Manufacturers, Assemblers, etc.		6,706,796.12	592,656.75	(6,114,139.37)	(0.9
Wholesalers, Distributors, etc.		22,701,449.57	2,824,534.09	(19,876,915.48)	(0.8
Retailers		107,912,519.80	16,231,357.14	(91,681,162.66)	(0.8
Contractors and other Independent					
ntractors		63,733,258.44	3,195,145.04	(60,538,113.40)	(0.9
Banks & Other Financial Institutions		11,948,328.18	69,123.05	(11,879,205.13)	(0.9
Peddlers					#DIV/0!
Printing & Publication Tax		35,000.00		(35,000.00)	(1.0
Tax on Amusement Places		2,000,000.00		(2,000,000.00)	(1.0
Other Business Taxes		9,179,476.89	425,351.15	(8,754,125.74)	(0.9
Franchise Tax		2,500,000.00	7,750.00	(2,492,250.00)	(1.0
Tax on Delivery Trucks and Vans		2,000,000.00	87,550.00	(1,912,450.00)	(0.9
Tax on Sand, Gravel & Other Quarry sources		10,000.00		(10,000.00)	(1.0
Fines and Penalties-Business Taxes		4,000,000.00	1,017,462.63	(2,982,537.37)	(0.7
OTHER TAXES		22,500,000.00	729,419.94	(21,770,580.06)	(0.9
Community Tax-Corporation			14,500.00	14,500.00	#DIV/0!
Community Tax-Individual		10,000,000.00	147,819.92	(9,852,180.08)	(0.9
Professional Tax		5,000,000.00	73,855.00	(4,926,145.00)	(0.9
Real Property Transfer Tax		6,000,000.00	411,236.65	(5,588,763.35)	(0.9
Other Taxes (Social Amelioration)		1,000,000.00		(1,000,000.00)	(1.0
Fines and Penalties-Other Taxes		500,000.00	82,008.37	(417,991.63)	(0.8
NON-TAX REVENUES		152,715,000.00	8,027,926.60	(144,687,073.40)	(0.9
REGULATORY FEES		67,985,000.00	3,736,024.11	(64,248,975.89)	(0.9
Permits and Licenses		47,735,000.00	2,844,250.57	(44,890,749.43)	(0.9
Fees on Weights and Measures		300,000.00	49,650.00	(250,350.00)	(0.8
Fishery Rental Fees and Privilege Fees		15,000.00	1,140.00	(13,860.00)	(0.9
Business Permit Fees		22,000,000.00	194,465.00	(21,805,535.00)	(0.9
Building Permit Fees		5,000,000.00	1,169,614.74	(3,830,385.26)	(0.
Zonal/Location Permit Fees		7,000,000.00	404,422.93	(6,595,577.07)	(0.
Tricycle Operators Permit Fees		500,000.00	3,980.00	(496,020.00)	(0.
Other Permits & Licenses		12,920,000.00	1,020,977.90	(11,899,022.10)	(0.
Registration Fees		5,150,000.00	275,030.00	(4,874,970.00)	(0.
Civil Registration Fees		5,150,000.00	275,030.00	(4,874,970.00)	(0.
Inspection Fees		12,000,000.00	315,053.54	(11,684,946.46)	(0.
Fines and Penalties-Permits and Licenses		3,100,000.00	301,690.00	(2,798,310.00)	(0.
SERVICE/USER CHARGES		50,100,000.00	1,541,190.43	(48,558,809.57)	(0.
Clearance and Certification Fees		15,100,000.00	520,282.00	(14,579,718.00)	
Police Clearance		1,800,000.00	13,050.00	(1,786,950.00	
Health Certificate		10,000,000.00	125,160.00		
Other Clearance and Certification		3,300,000.00	382,072.00		
Other Fees		30,000,000.00	461,137.50		
Garbage Fees		30,000,000.00	461,137.50		
Hospital Fees		5,000,000.00	559,770.93		
Medical, Dental and Laboratory Fees		1 - 1 - 00,000	530,170.00	(1)110/220101	- #DI\

			(00.700.000.00)	(0.0
INCOME FROM ECONOMIC ENTERPRISES	31,330,000.00	2,531,099.62	(28,798,900.38)	(0.9
Income from Economic Enterprises	31,330,000.00	2,531,099.62	(28,798,900.38)	(0.9
Market Operations	10,850,000.00	1,568,293.24	(9,281,706.76)	(0.8
Slaughterhouse Operations	5,790,000.00	196,043.00	(5,593,957.00)	(0.9
Transportation System Operations	12,040,000.00	627,050.88	(11,412,949.12)	(0.9
Lease/Rental of Facilities	2,650,000.00	139,712.50	(2,510,287.50)	(0.9
OTHER INCOME/RECEIPTS	3,300,000.00	219,612.44	(3,080,387.56)	(0.9
Interest Income	2,000,000.00	209,202.44	(1,790,797.56)	(0.9
Other General Income (Miscellaneous)	1,300,000.00	10,410.00	(1,289,590.00)	(0.9
Miscellaneous - Others	1,300,000.00	10,410.00	(1,289,590.00)	(0.9
TOTAL INCOME/RECEIPT FROM LOCAL	525,941,829.00	42,854,147.76	(483,087,681.24)	(0.9
SOURCES EXTERNAL SOURCES	323,941,029.00	42,004,117770	(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
			(074 200 925 25)	(0.9
SHARE FROM NATIONAL TAX COLLECTION	950,608,173.00	79,217,347.75	(871,390,825.25)	
INTERNAL REVENUE ALLOTMENT	950,608,173.00	79,217,347.75	(871,390,825.25)	(0.9
Current Year	950,608,173.00	79,217,347.75	(871,390,825.25)	(0.9
OTHER SHARES FROM NATIONAL TAX COLLECTIONS	5,000,000.00	480.00	(4,999,520.00)	(1.0
Share from National Wealth	-	480.00	480.00	#DIV
Forestry Charges		480.00	480.00	#DIV
Share from PAGCOR/PCSO/Lotto	5,000,000.00		(5,000,000.00)	(1.0
EXTRAORDINARY			-	#DIV
RECEIPTS/GRANTS/DONATIONS/AIDS Grants and Donations			-	#DIV
Subsidy Income				#DIV
Other Subsidy Income				#DIV
Extraordinary Gains and Premiums				#DIV
INTER-LOCAL TRANSFERS		-	-	#DIV
Subsidy from Other Funds			-	#DIV
CAPITAL/INVESTMENT RECEIPTS				#DIV
RECEIPTS FROM LOANS AND				#DIV
BORROWINGS				
Loans - Domestic		545 704 00	545 724 00	#DIV
OTHER NON-INCOME RECEIPTS Refund of Cash Advances	-	515,731.80 67,391.99	515,731.80 67,391.99	#DIV
Collection of Trust Liabilities		189,380.00	189,380.00	#DIV
Due to other NGAs		186,080.00	186,080.00	#DIV
Due to other GOCCs		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		#DIV
Due to LGUs		3,300.00	3,300.00	#DIV
Other Receivables		258,959.81	258,959.81	#DIV
Collection of Prior Year Income credited				#DIV
o Prior Year Adjustment TOTAL INCOME/RECEIPT FROM EXTERNAL	955,608,173.00	79,733,559.55	(075 074 040 45)	
SOURCES			(875,874,613.45)	(0.9
TOTAL GENERAL FUND	1,481,550,002.00	122,587,707.31	(1,358,962,294.69)	(0.9
SPECIAL EDUCATION FUND	40,000,000,00			
Special Education Fund	46,000,000.00	5,241,136.52		
Current Year		2,309,072.99		
Fines and Penalties-Current Year		100,188.30		
Prior Year/s		2,203,855.26		
Fines and Penalties-Prior Year/s		628,019.97		
Other Receipts		-		
Other Business Income (Miscellaneous)				
Donation/Grants/Aid				
Subsidy from Other Funds				
TOTAL SPECIAL EDUCATION FUND	46,000,000.00	5,241,136.52		
GRAND TOTAL (GF + SEF)	1,527,550,002.00	127,828,843.83		
ADVANCE PAYMENT FOR RPT		\		
General Fund	0.00			
Special Education Fund	0.00	Han 1		
	0.00	(1/7 /		

0.00

ZOSIMA A. CORDANO City Treasurer 7~

Certified Correct:

TOTAL

BUREAU OF LOCAL GOVERNMENT FINANCE DEPARTMENT OF FINANCE http://blgf.gov.ph

STATEMENT OF EXPENDITURES

LGU: Period Covered : TACLOBAN CITY, LEYTE

ERAL FUND				ion (From the approv					al Expenditures							
ERAL FUND		PS	MOOE	FE	CO	Total	PS	MOOE	FE	co	Total	PS	MOOE	FE	CO	Total to
																A-
ERAL PUBLIC SERVICES		296,830,623.13	353,690,880.52		7,957,940.00	658,479,443.65	9,069,066.62	21,361,771.62		789,346.13	31,220,184.37	287,761,556.51	332,329,108.90	-	7,168,593.87	627,259,259.28
	1011	47,539,126.92	140,878,341.25		7,307,940.00	195,725,408.17	1,494,842.23	11,032,587.94		709,395.20	13,236,825.37	46,044,284.69	129,845,753.31		6,598,544.80	182,488,582.80
	9999		1,445,200.00			1,445,200.00		151,200.00			151,200.00	-	1,294,000.00	-	-	1,294,000.00
	1999	8,443,960.45	17,900,318.00			26,344,278.45	202,166.11	974,495.30			1,176,661.41	8,241,794.34	16,925,822.70	-	-	25,167,617.04
	1110	9,115,566.05	1,219,200.00			10,334,766.05	235,115.58	61,264.49			296,380.07	8,880,450.47	1,157,935.51		-	10,038,385.98
	1021	58,708,175.96	13,850,983.77		100,000.00	72,659,159.73	2,064,764.04	428,541.54			2,493,305.58	56,643,411.92	13,422,442.23	-	100,000.00	70,165,854.15
	1031	29,129,161.36	25,833,630.00			54,962,791.36	753,568.20	1,404,267.60			2,157,835.80	28,375,593.16	24,429,362.40	-	-	52,804,955.56
rsonnel Officer/Human Resource gement Office	1032	9,018,313.13	5,475,400.00		200,000.00	14,693,713.13	354,849.56	175,089.27			529,938.83	8,663,463.57	5,300,310.73	-	200,000.00	14,163,774.30
ice of the Planning and	1041	11,475,835.20	3,364,920.00			14,840,755.20	227,340.35	88,057.72			315,398.07	11,248,494.85	3,276,862.28		-	14,525,357.13
opment Coordinator ice of the Civil Registrar	1051				252 222 22								3,391,698.34		350,000.00	
neral Services Office	1061	5,975,694.82	3,437,123.86		350,000.00	9,762,818.68	142,336.62	45,425,52			187,762.14	5,833,358.20	100,125,966.08		330,000.00	9,575,056.54
	-	35,433,090.00	104,167,868.84			139,600,958.84	1,382,457.78	4,041,902.76			5,424,360.54	34,050,632.22	843,177.40		-	134,176,598.30
ice of the City Budget Officer	1071	7,133,807.87	876,083.80			8,009,891.67	214,837.68	32,906.40		-	247,744.08	6,918,970.19	1,772,740.59	-		7,762,147.59
fice of the City Accountant	1081	12,528,465.06	2,072,200.00			14,600,665.06	315,282.70	299,459.41		-	614,742.11	12,213,182.36	9,604,186.71		-	13,985,922.95
ice of the City Treasurer	1091	37,995,416.02	9,805,280.00			47,800,696.02	1,182,663.50	201,093.29			1,383,756.79	36,812,752.52	2,168,728.19		-	46,416,939.23
	1101	15,929,178.42	2,350,000.00			18,279,178.42	183,035.10	181,271.81	-	-	364,306.91	15,746,143.32	623,551.00		-	17,914,871.51 623,551.00
	1111		628,521.00			628,521.00	112 501 27	4,970.00		-	4,970.00	2,984,325.91	2,428,900.00			5,413,225.91
ce of the Information Officer	1121	3,127,887.18	2,668,000.00			5,795,887.18	143,561.27	239,100.00	-	-	382,661.27 85,000.00	2,904,323.91	1,711,000.00	-	1	1,711,000.00
ce of the City Prosecutor	1141		1,796,000.00			1,796,000.00	-	85,000.00		79,950.93	115,283.71		1,116,667.22	-	(79,950.93)	1,036,716.29
/Municipal Trial Court	1158		1,152,000.00			1,152,000.00	-	35,332.78		79,950.95	18,000.00	-	393,000.00	-	(79,950.93)	393,000.00
ice of the Registry of Deeds	1161		411,000.00			411,000.00		18,000.00		-	1,640,175.62	-			-	10,190,624.38
ice Department	1181		11,830,800.00			11,830,800.00		1,640,175.62		-	215,630.17	-	10,190,624.38	-	-	
Protection Services	1191		2,160,010.00			2,160,010.00		215,630.17				-	1,944,379.83	-	-	1,944,379.83
olic Order & Safety Department (RMO)	1131	5,276,944.69	230,000.00			5,506,944.69	172,245.90	6,000.00			178,245.90	5,104,698.79	224,000.00	-	-	5,328,698.79
s to Barangay			138,000.00			138,000.00					-	-	138,000.00	-	-	138,000.00
L SERVICES		118,579,687.74	184,493,163.76	-		303,072,851.50	2,993,145.85	9,261,473.52	-	12,450.20	12,267,069.57	115,586,541.89	175,231,690.24		(12,450.20)	290,805,781.93
cation, Culture &	3000	2,336,465.68	15,156,000.00	-	-	17,492,465.68	50,183.31	3,316,504.96	-		3,366,688.27	2,286,282.37	11,839,495.04	-		14,125,777.4
Manpower Development	3311	2,336,465.68	15,156,000.00			17,492,465.68	50,183.31	3,316,504.96			3,366,688.27	2,286,282.37	11,839,495.04			14,125,777.4
General Administration	4000	73,767,912.86	56,716,033.68			130,483,946.54	2,084,967.78	1,619,713.23	-		3,704,681.01	71,682,945.08	55,096,320.45			126,779,265.5
Nutrition & Population Control	4411	34,983,137.54	32,882,023.68			67,865,161.22	952,218.88	1,490,259.51	-	-	2,442,478.39	34,030,918.66	31,391,764.17			65,422,682.8
ce of the Health Officer ural Health Unit (RHU)	4411-2	34,983,137.54	32,882,023.68			67,865,161.22	952,218.88	1,490,259.51			2,442,478.39	34,030,918.66	31,391,764.17			65,422,682.8
te of the City Hospital	4421	31,902,018.54	23,232,210.00			55,134,228.54	997,889.23	126,053.72			1,123,942.95	30,904,129.31	23,106,156.28	-	-	54,010,285.5
te of the Population Officer	7621	6,882,756.78	601,800.00			7,484,556.78	134,859.67	3,400.00			138,259.67	6,747,897.11	598,400.00	-	-	7,346,297.1
and Employment		8,603,896.86	1,316,000.00	-	-	9,919,896.86	167,043.25	45,029.54	-	-	212,072.79	8,436,853.61	1,270,970.46	-	-	9,707,824.0
Coop. Dev. & Livelihood Ass.	2006	8,603,896.86	1,316,000.00			9,919,896.86	167,043.25	45,029.54			212,072.79	8,436,853.61	1,270,970.46	-	-	9,707,824.0
	2000	0,000,000.00				10.045.540.44	455 520 50	04.740.00			251,369.34	8,370,137,46	3 624 044 04			11,994,148.8
ng and Community Development	6000	8,526,758.14	3,718,760.00	-	-	12,245,518.14	156,620.68	94,748.66					3,624,011.34	-		11,994,140.0
Housing Projects - General	6511	5,374,096.29	1,323,760.00			6,697,856.29	110,138.07	79,748.66			189,886.73	5,263,958,22	1,244,011.34	-	-	6,507,969.5
Stration Community Development -	0544	2 452 551 95	2,395,000.00			5,547,661,85	46,482.61	15,000.00			61,482.61	3,106,179.24	2,380,000.00		-	5,486,179.2
al Administration	6541	3,152,661.85					534,330.83			12,450.20	4,732,258.16	24,810,323.37	103,400,892.95		(12,450.20)	128,198,766.1
	7000	25,344,654.20	107,586,370.08	-	-	132,931,024.28		4,185,477.13	-		2,150,530,58	24,810,323.37		-		57,702,993.6
				ALCOHOLD BY THE REAL PROPERTY OF THE PERTY O		59,853,524.20	534,330.83	1,603,749,55		12,450.20	2.581,727 58		32,905,120.45	-	(12,450.20)	
Services and Social Welfare Office of the Social Welfare and	7611	25,344,654.20	34,508,870.00									-				
Services and Social Welfare Office of the Social Welfare and opment Officer		25,344,654,20	34,508,870.00 73,077,500.08			73,077,500.08		2,581,727.58				81 614 065 20	70,495,772.50	-	-	70,495,772.5
of Services and Social Welfare Office of the Social Welfare and iliopment Officer Calamity Fund	7611	83,356,976.79	73,077,500.08 177,164,756.67		214,497,335.16	73,077,500.08 475,019,068.62	1,742,911.59	9,717,029.80		17,772,775.48	29 232,716 87 308,315,96	81,614,065 20 13,911,269,42	167,447,726.87	-	196,724,559.68	'445,786,351.7 19,187,169.2
of Services and Social Welfare Office of the Social Welfare and dopment Officer Calamity Fund NOMIC SERVICES hose of the City Agriculturist hose of the Veterinarian ffice of the Environment and ural Resources Officer	7611	83,356,976.79 14,108,680.18 11,605,585.23	73,077,500.08 177,164,756.67 5,386,605.00 3,465,480.00			73,077,500.08 475,019,068.62 19,495,485.18 15,071,065.23	197,410.76 316,104.77	9,717,029.80 110,905.20 12,024.44			29 232.716.87 308.315.96 328.129.21	13,911,269.42 11,289,480.46	197,447,726,87 5,275,899,80 3,453,455,56	-	196,724,559,68	445,786,351.7
al Services and Social Welfare Office of the Social Welfare and elopment Officer	7611 9998 8711 8721	83,356,976.79 14,108,680.18 11,605,585.23 3,554,399 5,819,186	73,077,500.08 177,164,756.67 5,396,805.00 3,485,480.00 52 86,075,120.00 67 1,112,400.00		200,000 00	73,077,500.08 475,019,068.62 19,495,485.18 15,071,065.23 89,829,519 6,931,586.6	197,410.76 316,104.77 52 99,315.7 109,837.86	9,717,029.80 110,905.20 12,024.44 1 7,468,839.46 5 16,752.18		145,768.	29 232,716 87 308 315 96 328 129 21 366 7,713,923 83 126,590,04	13,911,269.42 11,289,480.46	167,447,726,87 5,275,899,80 3,453,455,58 78,606,280,54 1,095,647,82	2	196,724,559.68	1445,786,351,7 19,187,169,2 14,742,936,0 82,115,595,69
Services and Social Welfare Office of the Social Welfare and opment Officer Calamity Fund widMIC SERVICES use of the City Agriculturist use of the City Agriculturist of the Environment and rall Resources Officer ffice of the City Architect	7611 9998 8711 8721 8731 8741 8751	83,356,976.79 14,108,680 18 11,605,585 23 3,554,399 5,819,186 34,556,383	73,077,500.08 177,164,756.67 5.386,805.00 3.465,480.60 52 86,075,120.00 67 1,112,400.00 44 26,612,800.19			73.077.500.08 475,019,068.62 19.495,485.18 15.071,065.23 89.829,519.6 6,931,586.6 85,344,884.	197,410,76 316,104,77 52 99,315,7 109,837,8(19) 718,829,3(19)	9,717,029.80 110,905.20 12,024.44 1 7,468.839.46 3 16,752.18 0 506,537.93			29 232,716 87 308 315 96 328 129 21 366 7,713,923 83 126,590,04	13,911,269.42 11,289,480.46	167,447,726,87 5,275,899,80 3,453,455,56 78,606,280,54	2	-	'445,786,351.7 19,187,159.2 14,742,936.0
Services and Social Welfare Office of the Social Welfare and opment Officer Calamity Fund OMIC SERVICES see of the City Agriculturist ce of the Veterinarian fice of the Environment and rall Resources Officer ffice of the City Architect ffice of the City Engineer Operation of Economic Enterpris Operation of Markets (Economic	7611 9998 8711 8721 8731 8741 8751 8888	83,356,976.79 14,108,680.18 11,605,585.23 3,554,399 5,819,186 34,556,383 3 13,712,741	73,077,500.08 177,164,756.67 5.386,805.00 3.485,480.00 52 86,075,120.00 67 1,112,400.00 44 26,612,800.19 75 19,236,708.80		200,000 00	73,077,500.08 475,019,068.62 19,495,485.18 15,071,065.23 89,829,519 6,931,586.6	197,410,76 316,104,77 32 99,315,7 109,837,86 19 718,829,31	9,717,029.80 110,905.20 12,024.44 1 7,468.839.46 6 16,752.18 0 506,537.93		145,768.	29 232.716.87 308.315.96 328.129.21 366 7.713.923.83 126,590.04	13,911,269 42 11,289,480 46 3 3,455,083 8 4 5,709,348.8	167,447,726,87 5,275,899,80 3,453,455,58 78,606,280,54 1,095,647,82	2 .	54.231.34	445 786 351 7 19 187 169 2 14 742 998 0 82 115 595 6 6,804,996 6; 80,310,448,14
Services and Social Welfare Office of the Social Welfare and opment Officer Calamity Fund IOMIC SERVICES Les of the City Agriculturist Les of the Veterinanian Line of the Environment and Lial Resources Officer Life of the City Architect Life of the City Engineer Liperation of Economic Enterprise Operation of Markets (Economic Liperation of Markets)	7611 9998 8711 8721 8731 8741 8751	83,356,976.79 14,108,680.18 11,605,585.23 3,554,399 5,819,186 34,556,383 3 13,712,741	73,077,500.08 177,164,756.67 5.386,805.00 3.485,480.00 52 86,075,120.00 67 1,112,400.00 44 26,612,800.19 75 19,236,708.80		200,000 00	73.077.500.08 475,019,068.62 19.495,485.18 15.071,065.23 89.829,519.6 6,931,586.6 85,344,884.	197,410,76 316,104,77 32 99,315.7 37 109,837.8 19 718,829,3 301,413.1	9,717,029.80 110,905.20 12,024.44 1 7,468.839.46 3 16,752.18 0 506,537.93		145,768.	29 232,716 87 308 315 96 328 129 21 366 7,713,923 83 126,590,04 32 5,034,436 06 928,042.60	13,911,269 42 11,289,480,46 3 3,455,083 8 4 5,709,348.8 5 33,837,554,14 13,411,328.56	167,447,726,87 5,275,899,80 3,453,455,56 78,606,280,54 1,095,647,82 4,26,106,262,26 18,610,079,35	2 .	54.231.34	1445,786,351,7 19,187,169,2 14,742,936,0 82,115,595,66 6,804,996,63
Services and Social Weifare Office of the Social Weifare and oppment Officer Calamity Fund IOMIC SERVICES as of the City Agniculturist as of the Veterinarian fice of the Environment and rail Resources Officer fice of the City Architect ffice of the City Engineer reperation of Economic Enterpris Operation of Markets (Economic erprise) Operation of Slaughterhouse	7611 9998 8711 8721 8731 8741 8751 8888	83,356,976.79 14,108,680.18 11,605,585.23 3,554,399 5,819,166 34,556,383 3 13,712,741	73,077,500.08 177,164,756,67 5 386,805,00 3 465,480.00 52 86,075,120.00 67 1,112,400.00 .44 26,612,800.19 .75 19,236,708.80 .75 8,227,320.00		200,000 00	73.077.500.08 475.019,068.62 19,495,485.18 15,071,065.23 89,829,519 6,931,586 (85,344,884 32,949,450.0	197,410,76 316,104,77 52 99,315,7 57 109,837,8(99 718,829,3) 55 301,413,1;	9,717,029.80 110,905.20 12,024.44 1 7,468.839.46 6 16,752.18 0 506,537.93 9 626,629.41 9 256,338.87		145,768.	29 232,716 87 308 315 96 328 129 21 36 7,713,923 83 126,590,04 32 5,034,436 06	13,911,269,42 11,289,480,46 3 3,455,083,8 4 5,709,348,8 5 33,837,554,14	167,447,726,87 5,275,899,80 3,453,455,56 1 78,606,280,5- 1 1,095,647,82 4 26,106,262,26 5 18,610,079,38 7,970,981,13	2 .	54.231.34	445 786 351 7 19 187 169 2 14 742 998 0 82 115 595 6 6,804,996 6; 80,310,448,14
Services and Social Welfare Office of the Social Welfare and opment Officer Calamity Fund IOMIC SERVICES Les of the City Agriculturist Les of the Veterinanian flice of the Environment and rail Resources Officer flice of the City Architect ffice of the City Engineer Department of Economic Enterprise Operation of Slaughterhouse Leptonomic Enterprise Operation of Slaughterhouse Deporation of Transportation	7611 9998 8711 8721 8731 8741 8751 8888 8888 8888	83,356,976.79 14,108,680.18 11,605,585.23 3,554,399 5,819,186 34,556,383 13,712,741 1 13,712,741	73,077,500.08 177,164,756.67 5,366,805.00 3,465,480.00 52 86,075,120.00 67 1,112,400.00 44 26,612,800.19 19,236,708.80 75 8,227,320.00 8,147,000.00		200,000 00	73.077.500.08 475.019,068.62 19,495.485.18 15,071.065.23 89,829.519 6,931.586 85,344,884 - 32,949,450.6	197,410,76 316,104,77 52 99,315,7 57 109,837,8(99 718,829,3) 55 301,413,1;	9,717,029.80 110,905.20 12,024.44 1 7,468,839.46 6 16,752.18 0 506,537.93 9 626,629.41		145,768.	29 232,716 87 308 315 96 328 129 21 366 7,713,923 83 126,590,04 32 5,034,436 06 928,042.60	13,911,269 42 11,289,480,46 3 3,455,083 8 4 5,709,348.8 5 33,837,554,14 13,411,328.56	167,447,726,87 5,275,899,80 3,453,455,56 78,606,280,54 1,095,647,82 4,26,106,262,26 18,610,079,35	2 .	54.231.34	445 786 351 7 19,187 169 2 14,742 996 0 82,115,595 6; 6,804,996 6; 80,310,448,14 32,021,407,9; 21,382,309 69
Services and Social Welfare Office of the Social Welfare and opment Officer Calamity Fund OMIC SERVICES Let of the Veterinanan Libe of the Environment and rail Resources Officer fice of the City Architect ffice of the City Engineer Independent of Markets (Economic Enterprise) Operation of Slaughterhouse John Staughterhouse	7611 9998 8711 8721 8731 8741 8751 8751 8888 8888 881:	83,356,976.79 14,108,680.18 11,605,585.23 3,554,399 5,819,186 34,556,383 13,712,741 1 13,712,741	73,077,500.08 177,164,756,67 5 386,805,00 3 465,480.00 52 86,075,120.00 67 1,112,400.00 .44 26,612,800.19 .75 19,236,708.80 .75 8,227,320.00		200,000 00	73.077.500.08 475.019,068.62 19,495,485.18 15,071,065.23 89,829,519 6,931,586 (85,344,884 32,949,450.0	197,410.76 316,104.77 32 99,315.7 37 109,837.8 19 718,829,31 55 301,413.1 20	9,717,029.80 110,905.20 12,024.44 1 7,468.839.46 6 16,752.18 0 506,537.93 9 626,629.41 9 256,338.87		145,768.	29 232,716 87 308 315 96 328 129 21 366 7,713,923 83 126,590,04 32 5,034,436 05 928,042.60 557,752.06 289,626.46	13,911,269 42 11,289,480,46 3 3,455,083 8 4 5,709,348.8 5 33,837,554,14 13,411,328.56	167,447,726,87 5,275,899,80 3,453,455,56 1 78,606,280,5- 1 1,095,647,82 4 26,106,262,26 5 18,610,079,38 7,970,981,13	2 .	54.231.34	445,786,351,7 19,187,169,2 14,742,806,0 82,115,595,6; 6,804,996,6; 80,310,448,14 32,021,407,92 21,382,309,68
Services and Social Weifare Office of the Social Weifare and opment Officer Calamity Fund OMIC SERVICES Se of the City Agnoulturist os of the Veterinanian fice of the Environment and rall Resources Officer fice of the City Architect ffice of the City Engineer Operation of Economic Enterprise Operation of Slaughterhouse conomic Enterprise) Operation of Transportation Operation of Transportation Other Economic Enterprises (Talking Madds and Other Transport) Other Economic Enterprises (Talking Madds and Other Transport) Other Economic Enterprises (Talking Madds and Other Transport)	7611 9998 8711 8721 8731 8741 8751 8751 8888 8888 881:	83,356,976.79 14,108,680.18 11,605,585.23 3,554,399 5,819,186 34,556,383 3 13,712,741 1 13,712,741 2	73,077,500.08 177,164,756.67 5,366,805.00 3,465,480.00 52 86,075,120.00 67 1,112,400.00 44 26,612,800.19 19,236,708.80 75 8,227,320.00 8,147,000.00		200,000 00	73.077.500.08 475.019,068.62 19,495,485.18 15,071,065.23 89,829,519.6 6,931,586.6 885,344,884.6 21,940,061.7 8,147,000.0 2,362,388.0	197,410.76 316,104.77 32 99,315.7 77 109,837,84 19 718,829,34 55 301,413.11 20 00	9,717,029.80 110,905.20 12,024.44 1 7,468.839.46 6 16,752.18 0 506,537.93 9 626,629.41 299,626.46 79,664.08		145,768.	29 232,716 87 308 315 96 328 129 21 366 7,713,923 83 126,590,04 32 5,034,436 06 928,042,60 557,752,06	13,911,269 42 11,289,480,46 3 3,455,083 8 4 5,709,348.8 5 33,837,554,14 13,411,328.56	167,447,726,87 5,275,899,80 3,453,455,56 1 78,606,280,54 1 1,095,647,82 26,106,262,26 1 18,610,079,38 7,970,981,13 7,857,373,54 2,282,724,72	2	54.231.34	445 786 351 7 19,187 169 2 14,742 996 0 82,115,595 6; 6,804,996 6; 80,310,448,14 32,021,407,9; 21,382,309 69
Services and Social Weifare Office of the Social Weifare and opment Officer Calamity Fund OMIC SERVICES as of the City Agriculturist as of the City Agriculturist as of the Veterinanian fice of the Environment and ral Resources Officer fice of the City Architect ffice of the City Engineer peration of Economic Enterpris Operation of Markets (Economic empise) Operation of Slaughterhouse onomic Enterprise) Operation of Transportation term (Roads and Other Transport) Other Economic Enterprises (Ta convention Center)	7611 9998 8711 8721 8731 8741 8751 8888 8888 881 881. 881.	83,356,976.79 14,108,680,18 11,605,585,23 3,554,399 5,819,186 34,556,383 3 13,712,741 1 13,712,741	73,077,500.08 177,164,756,67 5 386,805.00 3 465,480.00 52 86,075,120.00 67 1,112,400.00 44 26,612,600.19 75 19,236,708.80 75 8,227,320.00 8,147,000.00 2,362,388.80		200,000 00	73.077.500.08 475,019,068.62 19,495,485.18 15.071,065.23 89,829,519 6,931.586 85,344.884 32,949,450. 21,940,061. 8,147,000. 2,362,388.8	197,410.76 316,104.77 52 99,315.7 109,837.8 19 718,829.3 55 301,413.1 100 30	9,717,029.80 110,905.20 12,024.44 1 7,468,839.46 5 16,752.18 0 506,537.93 9 626,629.41 9 256,338.87 289,626.46		145,768.	29 232,716 87 308 315 96 328 129 21 366 7,713,923 83 126,590,04 32 5,034,436 05 928,042.60 557,752.06 289,626.46	13,911,269 42 11,289,480,46 3 3,455,083 8 4 5,709,348.8 5 33,837,554,14 13,411,328.56	167,447,726,87 5,275,899,80 3,453,455,56 178,606,280,54 1,095,647,82 4,26,106,262,26 18,610,079,38 7,970,981,13 7,857,373,54	2	54.231.34	445,786,351,7 19,187,169,2 14,742,806,0 82,115,595,6; 6,804,996,6; 80,310,448,14 32,021,407,92 21,382,309,68
Services and Social Weifare Office of the Social Weifare and opment Officer Calamity Fund IOMIC SERVICES Se of the City Agriculturist Se of the City Agriculturist Se of the Veterinanian Side of the Environment and sal Resources Officer Side of the City Architect Side of the City Engineer Side of the Cit	7611 9998 8711 8721 8731 8741 8751 8888 8881 8811 8811 8812 9997	83,356,976.79 14,108,680,18 11,605,585,23 3,554,399 5,819,186 34,556,383 3 13,712,741 1 13,712,741 2 4	73,077,500.08 177,164,756,67 5 386,805,00 3 465,480.00 52 86,075,120.00 67 1,112,400.00 .44 26,612,800.19 .75 19,236,708.80 8,147,000.00 2,362,388.80 500,000.00		200,000 00	73.077.500.08 475,019,068.62 19,495,485.18 15.071,065.23 89,829,519.6 6,931.586.6 85,344.884. 32,949,450. 21,940,061. 8,147,000.0 2,362,388.8 500,000.0	197,410.76 316,104.77 52 99,315.7 109,837.8 19 718,829.3 55 301,413.1 100 30 30 30 30	9,717,029.80 110,905.20 12,024.44 1 7,468.839.46 6 16,752.18 0 506,537.93 9 626,629.41 299,626.46 79,664.08		145,768.	29 232,716 87 308 315 96 328 129 21 366 7,713,923 8: 126,590,04 32 5,034,436 05 - 928,042,60 557,752.06 289,626.46 79,664.08 1,000,000	13,911,269 42 11,289,480,46 3 3,455,083 8 4 5,709,348.8 5 33,837,554,14 13,411,328.56	167,447,726,87 5,275,899,80 3,453,455,56 1 78,606,280,54 1 1,095,647,82 26,106,262,26 1 18,610,079,38 7,970,981,13 7,857,373,54 2,282,724,72	2	54.231.34	445,786,351,7 19,187,169,2 14,742,996,0 82,115,595,6 6,804,996,6; 80,310,448,1 32,021,407,94 21,382,309,69 7,857,373,54 2,282,724,72 499,000,00
Services and Social Welfare Office of the Social Welfare and opment Officer Calamity Fund OMIC SERVICES as at the City Agriculturist as at the City Agriculturist as at the Veterinanian lice of the Veterinanian lice of the Environment and at Resources Officer fice of the City Architect Mice of the City Engineer peration of Economic Enterprise Operation of Markets (Economic emise) Operation of Slaughterhouse onomic Enterprise) Operation of Transportation term (Roads and Other Transport) Other Economic Enterprises (Ta convention Center) 0% Local Development Fund thers (Non-Office)	7611 9998 8711 8721 8731 8741 8751 8888 8888 881 881. 881.	83,356,976.79 14,108,680,18 11,605,585,23 3,554,399 5,819,186 34,556,383 3 13,712,741 1 13,712,741 2 4	73,077,500.08 177,164,756,67 5 386,805.00 3 465,480.00 52 86,075,120.00 67 1,112,400.00 44 26,612,600.19 75 19,236,708.80 75 8,227,320.00 8,147,000.00 2,362,388.80		200,000 00 24,175,700 56	73.077.500.08 475,019,068.62 19,495,485.18 15.071,065.23 89,829,519 6,931.586 85,344.884 32,949,450. 21,940,061. 8,147,000. 2,362,388.8	197,410.76 316,104.77 52 99,315.7 109,837.8 19 718,829.3 55 301,413.1 100 30 30 30 30	9,717,029.80 110,905.20 12,024.44 1 7,468.839.46 6 16,752.18 0 506,537.93 9 626,629.41 299,626.46 79,664.08		145,768	29 232,716 87 308 315 96 328 129 21 366 7,713,923 83 126,590,04 32 5,034,436 05 928,042.60 557,752.06 289,626.46 79,664.08 1,000.00	13,911,269 42 11,289,480,46 3 3,455,083 8 4 5,709,348.8 5 33,837,554,14 13,411,328.56	167,447,726,87 5,275,899,80 3,453,455,56 1 78,606,280,54 1 1,095,647,82 26,106,262,26 1 18,610,079,38 7,970,981,13 7,857,373,54 2,282,724,72		54 231 34 - 20,366 631 74	445,786,351,7 19,187,169,2 14,742,936,0 82,115,595,6 6,804,996,6; 80,310,448,1 32,021,407,92 21,382,309,66 7,857,373,54 2,282,724,72 499,000,00
Services and Social Welfare Office of the Social Welfare and opment Officer Calamity Fund OMIC SERVICES Se of the City Agriculturist Se of the City Agriculturist Se of the Veterinanian Side of the Environment and all Resources Officer fice of the City Architect ffice of the City Engineer peration of Economic Enterprise Operation of Slaughterhouse sommic Enterprise) Operation of Slaughterhouse sommic Enterprises (Ta convention Center) Ofther Economic Enterprises (Ta convention Center)	7611 9998 8711 8721 8731 8741 8751 881: 881: 881: 9997- 999:	83,356,976.79 14,108,660.18 11,605,585.23 3,554,399 5,819,186 34,556,383 3 13,712,741 1 13,712,741 2 4	73,077,500.08 177,164,756,67 5 386,805,00 3 465,480.00 52 86,075,120.00 67 1,112,400.00 .44 26,612,800.19 .75 19,236,708.80 8,147,000.00 2,362,388.80 500,000.00	44,978,637.79	200,000 00 24,175,700 56	73.077.500.08 475,019,068.62 19,495,485.18 15.071,065.23 9,829,519.6 6,931.586.6 85,344.884 32,949,450.6 21,940,061.7 8,147,000.0 2,362,388.6 500,000.0 190,121,634.6 35,275,442.6 44,978,637.7	197,410.76 316,104.77 52 99,315.7 109,837.8 19 718,829.3 55 301,413.1 100 30 30 30 30 30 30 30 30 30 30 30 30 3	9,717,029.80 110,905.20 12,024.44 1 7,468.839.46 3 16,752.18 0 506,537.93 9 626,629.41 9 256,338.87 289,626.46 79,664.08 1,000.00	10,431,647.32	145,768	29 232,716 87 308 315 96 328 129 21 366 7,713,923 83 126,590,04 32 5,034,436 05 928,042,60 557,752,06 289,626,46 79,664,08 1,000,00 0 13,817,938,00	13,911,269 42 11,289,480,46 3 3,455,083 8 4 5,709,348.8 5 33,837,554,14 13,411,328.56	167,447,726,87 5,275,899,80 3,453,455,56 1,095,647,82 4,26,106,262,26 5,18,610,079,38 7,970,981,13 7,857,373,54 2,282,724,72 499,000,00		54 231 34 - 20,366 631 74	445,786,351,7 19,187,169,2 14,742,996,0 82,115,595,6; 6,804,996,6; 80,310,448,1, 32,021,407,94 21,382,309,65 7,857,373,54 2,282,724,72 499,000,00 176,303,696,60 34,300,101,50
Services and Social Welfare Office of the Social Welfare and opment Officer Calamity Fund OMIC SERVICES as of the City Agriculturist as of the City Engineer peration of Economic Enterprise Operation of Markets (Economic empires) Operation of Slaughterhouse onomic Enterprise) Operation of Transportation term (Roads and Other Transport) Other Economic Enterprises (Ta convention Center) 0% Local Development Fund of Service Innoipal	7611 9998 8711 8721 8731 8741 8751 8751 881: 881: 881: 9997- 999:	83,356,976.79 14,108,660.18 11,605,585.23 3,554,399 5,819,186 34,556,383 3 13,712,741 1 13,712,741 2 4	73,077,500.08 177,164,756,67 5 386,805,00 3 465,480.00 52 86,075,120.00 67 1,112,400.00 .44 26,612,800.19 .75 19,236,708.80 8,147,000.00 2,362,388.80 500,000.00		200,000 00 24,175,700 56	73.077.500.08 475,019,068.62 19,495,485.18 15.071,065.23 89,829,519.6 6,931.586.6 85,344.884 32,949,450 21,940,061 8,147,000.0 2,362,388.3 500,000.0 190,121,634.6 35,275,442.4	197,410.76 316,104.77 52 99,315.7 109,837.8 19 718,829.3 55 301,413.1 100 30 30 30 30 30 30 30 30 30 30 30 30 3	9,717,029.80 110,905.20 12,024.44 1 7,468.839.46 3 16,752.18 0 506,537.93 9 626,629.41 9 256,338.87 289,626.46 79,664.08 1,000.00		145,768	29 232,716 87 308 315 96 328 129 21 366 7,713,923 83 126,590,04 32 5,034,436 05 928,042,60 557,752.06 289,626,46 79,664.08 1,000,00 0 13,817,938.00 975,341.18	13,911,269 42 11,289,480,46 3 3,455,083 8 4 5,709,348.8 5 33,837,554,14 13,411,328.56	167,447,726,87 5,275,899,80 3,453,455,56 1,095,647,82 4,26,106,262,26 5,18,610,079,38 7,970,981,13 7,857,373,54 2,282,724,72 499,000,00		54 231 34 - 20,366 631 74	445,786,351,7 19,187,169,2 14,742,996,0 82,115,595,6; 6,804,996,6; 80,310,448,14 32,021,407,94 21,382,309,65 7,857,373,54 2,282,724,72 499,000,00 176,303,696,60 34,300,101,50 34,546,990,47
Services and Social Welfare Office of the Social Welfare and spment Officer Calamity Fund OMIC SERVICES Set of the City Agriculturist Set of the City Engineer Set of the C	7611 9998 8711 8721 8731 8741 8751 8751 881: 881: 881: 9997- 999:	83,356,976.79 14,108,660.18 11,605,585.23 3,554,399 5,819,186 34,556,383 3 13,712,741 1 13,712,741 2 4	73,077,500.08 177,164,756,67 5 386,805,00 3 465,480.00 52 86,075,120.00 67 1,112,400.00 .44 26,612,800.19 .75 19,236,708.80 8,147,000.00 2,362,388.80 500,000.00	44,978,637.79	200,000 00 24,175,700 56	73.077.500.08 475,019,068.62 19,495,485.18 15.071,065.23 9,829,519.6 6,931.586.6 85,344.884 32,949,450.6 21,940,061.7 8,147,000.0 2,362,388.6 500,000.0 190,121,634.6 35,275,442.6 44,978,637.7	197,410,76 316,104,77 52 99,315,7 57 109,837,84 99 718,829,34 555 301,413,11 500 500 500 500 508 679 51	9,717,029.80 110,905.20 12,024.44 1 7,468.839.46 3 16,752.18 0 506,537.93 9 626,629.41 9 256,338.87 289,626.46 79,664.08 1,000.00	10,431,647.32	145,768	29 232,716 87 308 315 96 328 129 21 366 7,713,923 83 126,590,04 32 5,034,436 06 928,042,60 289,626,46 79,664,08 1,000 00 13,817,938,00 975,341,18 10,431,647,32 7,385,451,76	13,911,269 42 11,289,480,46 3 3,455,083 8 4 5,709,348.8 5 33,837,554,14 13,411,328.56	167,447,726,87 5,275,899,80 3,453,455,56 1,095,647,82 4,26,106,262,26 5,18,610,079,38 7,970,981,13 7,857,373,54 2,282,724,72 499,000,00	2	54 231 34 - 20,366 631 74	445,786,351,7 19,187,169,2 14,742,996,0 82,115,595,6; 6,804,996,6; 80,310,448,14 32,021,407,9; 21,382,309,69 7,857,373,54 2,282,724,72 499,000,00 176,303,696,60 34,300,101,50 34,546,990,47 13,438,166,25
Services and Social Welfare Office of the Social Welfare and opment Officer Calamity Fund OMIC SERVICES Set of the City Agriculturist Set of the City Agriculturist Set of the City Agriculturist Set of the Veterinanian See of the City Architect See of the City Architect See of the City Engineer See of the City Agriculturist See of the	7611 9998 8711 8721 8731 8741 8751 8751 881: 881: 881: 9997- 999:	83,356,976.79 14,108,680.18 11,605,585.23 3,554,399 5,819,186 34,556,383 3 13,712,741 1 13,712,741 2 4 3 3	73,077,500.08 177,164,756,67 5 386,805,00 3 465,480.00 52 86,075,120.00 67 1,112,400.00 .44 26,612,800.19 .75 19,236,708.80 8,147,000.00 2,362,388.80 500,000.00	44,978,637.79 20,823,618.01 20,823,618.01	200,000 00 24,175,700 56	73.077.500.08 475,019,068.62 19,495,485.18 15,071,065.23 89,829,519 6,931,586 85,344,884 21,940,061.3 8,147,000.0 2,362,388.0 500,000.0 190,121,634 44,976,637 20,823,618.0	197,410,76 316,104,77 52 99,315,7 7 109,837,84 99,718,829,34 55 301,413,11 50 00 00 00 00 00 00 00 00 00 00 00 00	9,717,029.80 110,905.20 12,024.44 1 7,468.839.46 3 16,752.18 0 506,537.93 9 626,629.41 9 256,338.87 289,626.46 79,664.08 1,000.00	10,431,647.32 7,385,451.76 7,385,451.76	145,768	29 232,716 87 308 315 96 328 129 21 36 7,713,923 8: 126,590 04 32 5,034,436 05 928,042.60 289,626 46 79,664.08 1,000 00 0 13,817,938.00 975,341.18 10,431,647 32 7,385,451.76 7,385,451.76	13,911,269 42 11,289,480,46 3 3,455,083 8 4 5,709,348.8 5 33,837,554,14 13,411,328.56	167,447,728 87 5,275,899,80 3,453,455,56 1 78,606,280,54 1 1,095,647,82 26,106,262,26 5 18,610,079,38 7,970,981,13 7,857,373,54 2,282,724,72 499,000,00	2	54 231 34 - 20,366 631 74	445,786,351,7 19,187,169,2 14,742,996,0 82,115,595,6; 6,804,996,6; 80,310,448,14 32,021,407,94 21,382,309,65 7,857,373,54 2,282,724,72 499,000,00 176,303,696,60 34,300,101,50 34,546,990,47
Services and Social Welfare Office of the Social Welfare and oment Officer Calamity Fund OMIC SERVICES Let of the City Agriculturist Let of the City Agriculturist Let of the Veterinanian Die of the Environment and all Resources Officer Size of the City Architect ffice of the City Engineer Peration of Economic Enterprise Operation of Markets (Economic Letters) Operation of Slaughterhouse Letters (Roads and Other Transport) Other Economic Enterprises (Ta convention Center) Under Economic Enterprises (Ta convention of Economic Enterprises (T	7611 9998 8711 8721 8731 8741 8751 8888 8888 881: 881: 9997 999: 408	83,356,976.79 14,108,680.18 11,605,585.23 3,554,399 5,819,186 34,556,383 3 13,712,741 1 13,712,741 2 4 3 3	73,077,500.08 177,164,756,67 5 386,805,00 3 465,480.00 52 86,075,120.00 67 1,112,400.00 .44 26,612,800.19 .75 19,236,708.80 8,147,000.00 2,362,388.80 500,000.00	44,978,637.79 20,823,618.01 20,823,618.01	200,000 00 24,175,700 56	73.077.500.08 475.019,068.62 19,495.485.18 15.071,065.23 89,829,519 6,931,586 85,344,884 32,949,450.6 21,940,061. 8,147,000.0 2,362,388.6 500,000.0 190,121,634.6 35,275,442.6 44,978,637. 20,823,618.6 20,823,618.6	197,410.76 316,104.77 32 99,315.7 30,837.8 301,413.1 300 300 300 300 301 301 301	9,717,029.80 110,905.20 12,024.44 1 7,468.839.46 3 16,752.18 0 506,537.93 9 626,629.41 9 256,338.87 289,626.46 79,664.08 1,000.00	10,431,647.32 7,385,451.76	145,768	29 232,716 87 308 315 96 328 129 21 366 7,713,923 83 126,590,04 32 5,034,436 06 928,042,60 289,626,46 79,664,08 1,000 00 13,817,938,00 975,341,18 10,431,647,32 7,385,451,76	13,911,269 42 11,289,480,46 3 3,455,083 8 4 5,709,348.8 5 33,837,554,14 13,411,328.56	167,447,728 87 5,275,899,80 3,453,455,56 1 78,606,280,54 1 1,095,647,82 26,106,262,26 5 18,610,079,38 7,970,981,13 7,857,373,54 2,282,724,72 499,000,00	2	54 231 34 - 20,366 631 74	445,786,351,7 19,187,169,2 14,742,996,0 82,115,595,6; 6,804,996,6; 80,310,448,14 32,021,407,9; 21,382,309,69 7,857,373,54 2,282,724,72 499,000,00 176,303,696,60 34,300,101,50 34,546,990,47 13,438,166,25
Services and Social Welfare Office of the Social Welfare and oment Officer Calamity Fund OMIC SERVICES Let of the City Agriculturist the of the City Agriculturist the of the Veterinanian Use of the City Agriculturist the of the Veterinanian Use of the City Agriculturist the of the City Engineer December of the City Engineer December of Second Enterprise Operation of Economic Enterprise Operation of Slaughterhouse enomic Enterprises (Taleonomic Enterprises) Operation of Transportation tem (Roads and Other Transport) Other Economic Enterprises (Taleonomic Deterprise) Use Local Development Fund thers (Non-Office) the Service Inicipal Local Development Projects-Public (20% Development Fund) Loan Amortization	7611 9998 8711 8721 8731 8741 8751 8888 8888 881. 881. 881. 9997. 9999. 408	83,356,976.79 14,108,680,18 11,605,585,23 3,554,399 5,819,186 34,556,383 3 13,712,741 1 13,712,741 2 4 3 3 002 5	73,077,500.08 177,164,756,67 5 386,805,00 3 465,480.00 52 86,075,120.00 67 1,112,400.00 .44 26,612,800.19 .75 19,236,708.80 8,147,000.00 2,362,388.80 500,000.00	44,978,637.79 20,823,618.01 20,823,618.01	200,000 00 24,175,700 56	73.077.500.08 475,019,068.62 19,495,485.18 15,071,065.23 89,829,519 6,931,586 85,344,884 21,940,061.3 8,147,000.0 2,362,388.0 500,000.0 190,121,634 44,976,637 20,823,618.0	197,410.76 316,104.77 32 99,315.7 30,837.8 301,413.1 300 300 300 300 301 301 301	9,717,029.80 110,905.20 12,024.44 1 7,468.839.46 3 16,752.18 0 506,537.93 9 626,629.41 9 256,338.87 289,626.46 79,664.08 1,000.00	10,431,647.32 7,385,451.76 7,385,451.76	145,768	29 232,716 87 308 315 96 328 129 21 36 7,713,923 8: 126,590 04 32 5,034,436 05 928,042.60 289,626 46 79,664.08 1,000 00 0 13,817,938.00 975,341.18 10,431,647 32 7,385,451.76 7,385,451.76	13,911,269 42 11,289,480,46 3 3,455,083 8 4 5,709,348.8 5 33,837,554,14 13,411,328.56	167,447,728 87 5,275,899,80 3,453,455,56 1 78,606,280,54 1 1,095,647,82 26,106,262,26 5 18,610,079,38 7,970,981,13 7,857,373,54 2,282,724,72 499,000,00	2	54 231 34 - 20,366 631 74	445,786,351,7 19,187,169,2 14,742,936,0 82,115,595,6; 80,310,448,1; 32,021,407,9; 21,382,309,69 7,857,373,54 2,282,724,72 499,000,00 176,303,696,60 34,346,990,47 13,438,166,25
Services and Social Welfare Office of the Social Welfare and poment Officer Calamity Fund OMIC SERVICES Set of the City Agriculturist Set of the City Engineer Set of the City Engine	7611 9998 8711 8721 8731 8741 8751 8888 8888 881: 881: 9997 999: 408	83,356,976.79 14,108,680,18 11,605,585,23 3,554,399 5,819,186 34,556,383 3 13,712,741 1 13,712,741 2 4 3 3 002 5	73,077,500.08 177,164,756,67 5 386,805,00 3 465,480.00 52 86,075,120.00 67 1,112,400.00 .44 26,612,800.19 .75 19,236,708.80 8,147,000.00 2,362,388.80 500,000.00	44,978,637.79 20,823,618.01 20,823,618.01	200,000 00 24,175,700 56	73.077.500.08 475.019,068.62 19,495.485.18 15.071,065.23 89,829,519 6,931,586 85,344,884 32,949,450.6 21,940,061. 8,147,000.0 2,362,388.6 500,000.0 190,121,634.6 35,275,442.6 44,978,637. 20,823,618.6 20,823,618.6	197,410.76 316,104.77 52 99,315.7 109,837.8(199,718,829.3) 55 301,413.11 300 300 300 300 300 300 300 301 301 3	9,717,029.80 110,905.20 12,024.44 1 7,468.839.46 3 16,752.18 0 506,537.93 9 626,629.41 9 256,338.87 289,626.46 79,664.08 1,000.00	10,431,647.32 7,385,451.76 7,385,451.76	145,768	29 232.716 87 308 315 96 328 129 21 366 7.713,923 83 126,590,04 32 5,034,436 06 557,752,06 289,626 46 79,664,08 1,000,00 0 13,817,938,00 975,341,18 10,431,647,32 7,385,451,76 7,385,451,76	13,911,269 42 11,289,480,46 3 3,455,083 8 4 5,709,348.8 5 33,837,554,14 13,411,328.56	167,447,728 87 5,275,899,80 3,453,455,56 1 78,606,280,54 1 1,095,647,82 26,106,262,26 5 18,610,079,38 7,970,981,13 7,857,373,54 2,282,724,72 499,000,00	2	54 231 34 - 20,366 631 74	445 786 351 7 19,187 169 2 14,742 836 0 82,115,595 6; 6,804,996 6; 80,310,448,14 32,021,407,92 21,382,309 68 7,857,373,54 2,282,724,72 499,000 00 176,303,696 60 34,300,101,50 34,546,990,47 13,438,166 25 13,438,166 25 21,108,824 22
Services and Social Welfare Office of the Social Welfare and oment Officer Calamity Fund OMIC SERVICES Let of the City Agriculturist the of the City Agriculturist the of the Veterinanian Use of the City Agriculturist the of the Veterinanian Use of the City Agriculturist the of the City Agriculturist the of the City Architect flice of the City Engineer Peration of Economic Enterprise Operation of Markets (Economic tempse) Operation of Slaughterhouse anomic Enterprises (Ta conomic Enterprises (Ta convention Center) Use Local Development Fund thers (Non-Office) t Service Incipal Local Development Frojects-Public (20% Development Fund) Local Amortization- mestic(Debt Service-Principal) Interest & Other Charges Interest Agyment- mestic(Debt Service-Interest) Other Charges-	7611 9998 8711 8721 8731 8741 8751 8888 8888 881: 881: 9997 999: 408	83,356,976.79 14,108,680,18 11,605,585,23 3,554,399 5,819,186 34,556,383 3 13,712,741 1 13,712,741 2 4 3 3 002 5	73,077,500.08 177,164,756,67 5 386,805,00 3 465,480.00 52 86,075,120.00 67 1,112,400.00 .44 26,612,800.19 .75 19,236,708.80 8,147,000.00 2,362,388.80 500,000.00	44,978,637.79 20,823,618.01 20,823,618.01 20,823,618.01 24,155,019.78	200,000 00 24,175,700 56	73.077.500.08 475,019,068,62 19,495,485.18 15,071,065.23 89,829,519.1 6,931,586.6 85,344,884. 21,940,061.7 8,147,000.0 2,362,388.6 500,000.0 190,121,634.6 35,275,442.1 44,978,637.7 20,823,618.1 20,823,618.1 24,155,019.	197,410.76 316,104.77 52 99,315.7 109,837.8(199,718,829.3) 55 301,413.11 300 300 300 300 300 300 300 301 301 3	9,717,029.80 110,905.20 12,024.44 1 7,468.839.46 3 16,752.18 0 506,537.93 9 626,629.41 9 256,338.87 289,626.46 79,664.08 1,000.00	10,431,647.32 7,385,451.76 7,385,451.76 7,385,451.76 3,046,195.56 3,016,035.20	145,768	29 232,716 87 308 315 96 328 129 21 366 7,713,923 83 126,590,04 32 5,034,436,06 928,042,60 289,626,46 79,664,08 1,000,00 975,341,18 10,431,647,32 7,385,451,76 7,385,451,76 7,385,451,76 3,046,195,56 3,016,035,20	13,911,269 42 11,289,480,46 3 3,455,083 8 4 5,709,348.8 5 33,837,554,14 13,411,328.56	167,447,728 87 5,275,899,80 3,453,455,56 1 78,606,280,54 1 1,095,647,82 26,106,262,26 5 18,610,079,38 7,970,981,13 7,857,373,54 2,282,724,72 499,000,00	34,546,990.47 13,438,166.25 13,438,166.25 13,438,166.25 21,108,824.22 21,138,384.58	54 231 34 - 20,366 631 74	445,786,351,7 19,187,169,2 14,742,906,0 82,115,595,6; 6,804,966,6; 80,310,448,14 32,021,407,9; 21,382,309,65 7,857,373,54 499,000,00 176,303,696,60 34,300,101,50 34,546,990,47 13,438,166,25 13,438,166,25 13,438,166,25 21,108,824,22 21,138,984,58
Services and Social Welfare Office of the Social Welfare and opment Officer Calamity Fund OMIC SERVICES Set the City Agriculturist set of the City Agriculturist site of the City Engineer peration of Economic Enterprise Operation of Markets (Economic serprise) Operation of Staughterhouse shownic Enterprises Operation of Transportation term (Roads and Other Transport) Other Economic Enterprises (Ta convention Center) Office Development Fund thers (Non-Office) set Service sincipal social Development Projects-Public to Service Principal) interest & Other Charges Interest Payment- mestic(Debt Service-Interest) Other Charges mestic(Commitment charges, doc	7611 9998 8711 8721 8731 8741 8751 8888 8888 881: 881: 9997 999: 408	83,356,976.79 14,108,680,18 11,605,585,23 3,554,399 5,819,186 34,556,383 3 13,712,741 1 13,712,741 2 4 3 3 002 5	73,077,500.08 177,164,756,67 5 386,805,00 3 465,480.00 52 86,075,120.00 67 1,112,400.00 .44 26,612,800.19 .75 19,236,708.80 8,147,000.00 2,362,388.80 500,000.00	44,978,637.79 20,823,618.01 20,823,618.01 20,823,618.01 24,155,019.78	200,000 00 24,175,700 56	73.077.500.08 475,019,068,62 19,495,485.18 15,071,065.23 89,829,519.1 6,931,586.6 85,344,884. 21,940,061.7 8,147,000.0 2,362,388.6 500,000.0 190,121,634.6 35,275,442.1 44,978,637.7 20,823,618.1 20,823,618.1 24,155,019.	197,410.76 316,104.77 52 99,315.7 109,837.8(199,718,829.3) 55 301,413.11 300 300 300 300 300 300 300 301 301 3	9,717,029.80 110,905.20 12,024.44 1 7,468.839.46 3 16,752.18 0 506,537.93 9 626,629.41 9 256,338.87 289,626.46 79,664.08 1,000.00	10,431,647.32 7,385,451.76 7,385,451.76 3,046,195.56	145,768	29 232.716 87 308 315 96 328 129 21 366 7.713,923 83 126,590.04 32 5,034,436.05 928,042.60 557,752.06 289,626.46 79,664.08 1,000.00 975,341.18 10,431,647.32 7,385,451.76 7,385,451.76 7,385,451.76	13,911,269 42 11,289,480,46 3 3,455,083 8 4 5,709,348.8 5 33,837,554,14 13,411,328.56	167,447,728 87 5,275,899,80 3,453,455,56 1 78,606,280,54 1 1,095,647,82 26,106,262,26 5 18,610,079,38 7,970,981,13 7,857,373,54 2,282,724,72 499,000,00	34,546,990,47 13,438,166,25 13,438,166,25 21,108,824,22	54 231 34 - 20,366 631 74	445 786 351 7 19,187 169 2 14,742 836 0 82,115,595 6; 6,804,996 6; 80,310,448,14 32,021,407,92 21,382,309 68 7,857,373,54 2,282,724,72 499,000 00 176,303,696 60 34,300,101,50 34,546,990,47 13,438,166 25 13,438,166 25 21,108,824 22
Services and Social Welfare Office of the Social Welfare and pment Officer Calamity Fund OMIC SERVICES Se of the City Agnoulturist Se of the City Engineer Se of the City	7611 9998 8711 8721 8731 8741 8751 8888 8888 881: 881: 9997 999: 408	83,356,976.79 14,108,680,18 11,605,585,23 3,554,399 5,819,186 34,556,383 3 13,712,741 1 13,712,741 2 4 3 3 002 5	73,077,500.08 177,164,756,67 5 386,805,00 3 465,480.00 52 86,075,120.00 67 1,112,400.00 .44 26,612,800.19 .75 19,236,708.80 8,147,000.00 2,362,388.80 500,000.00	44,978,637.79 20,823,618.01 20,823,618.01 20,823,618.01 24,155,019.78	200,000 00 24,175,700 56	73.077.500.08 475,019,068,62 19,495,485.18 15,071,065.23 89,829,519.1 6,931,586.6 85,344,884. 21,940,061.7 8,147,000.0 2,362,388.6 500,000.0 190,121,634.6 35,275,442.1 44,978,637.7 20,823,618.1 20,823,618.1 24,155,019.	197,410.76 316,104.77 52 99,315.7 57 109,837.8 19 718,829,31 55 301,413.1 1 50 0 0 0 0 0 0 0 1 1 1 1 1 1 1 1 1 1	9,717,029.80 110,905.20 12,024.44 1 7,468.839.46 6 16,752.18 0 506,537.93 9 626,629.41 256,338.87 289,626.46 79,664.08 1,000.00	10,431,647.32 7,385,451.76 7,385,451.76 7,385,451.76 3,046,195.56 3,016,035.20	145,768	29 232.716 87 308 315 96 328 129 21 366 7.713,923 8: 126,590 0. 32 5,034,436 0: 928,042.60 557,752.06 289,626 46 79,664.08 1,000.00 0 13,817,938.00 975,341.18 10,431,647.32 7,385,451.76 7,385,451.76 3,046,195.56 3,016,035.20 30,160.36	13,911,269 42 11,289,480,46 3 3,455,083 8 4 5,709,348.8 5 33,837,554,14 13,411,328.56	167,447,728 87 5,275,899,80 3,453,455,56 1 78,606,280,54 1 1,095,647,82 26,106,262,26 5 18,610,079,38 7,970,981,13 7,857,373,54 2,282,724,72 499,000,00	34,546,990.47 13,438,166.25 13,438,166.25 13,438,166.25 21,108,824.22 21,138,384.58	54 231 34 - 20,366 631 74	445,786,351,7 19,187,169,2 14,742,906,0 82,115,595,6; 6,804,966,6; 80,310,448,14 32,021,407,9; 21,382,309,65 7,857,373,54 499,000,00 176,303,696,60 34,300,101,50 34,546,990,47 13,438,166,25 13,438,166,25 13,438,166,25 21,108,824,22 21,138,984,58
Services and Social Welfare Office of the Social Welfare and oment Officer Calamity Fund OMIC SERVICES Set of the City Agriculturist Set of the City Architect Set of the City Engineer Se	7611 9998 8711 8721 8731 8741 8751 8888 8888 881: 881: 9997 999: 408	83,356,976.79 14,108,680,18 11,605,585,23 3,554,399 5,819,186 34,556,383 3 13,712,741 1 13,712,741 2 4 3 3 002 5	73,077,500.08 177,164,756,67 5 386,805,00 3 465,480.00 52 86,075,120.00 67 1,112,400.00 .44 26,612,800.19 .75 19,236,708.80 8,147,000.00 2,362,388.80 500,000.00	44,978,637.79 20,823,618.01 20,823,618.01 20,823,618.01 24,155,019.78	200,000 00 24,175,700 56	73.077.500.08 475,019,068,62 19,495,485.18 15,071,065.23 89,829,519.1 6,931,586.6 85,344,884. 21,940,061.7 8,147,000.0 2,362,388.6 500,000.0 190,121,634.6 35,275,442.1 44,978,637.7 20,823,618.1 20,823,618.1 24,155,019.	197,410.76 316,104.77 52 99,315.7 109,837.8(199,718,829.3) 55 301,413.11 300 300 300 300 300 300 300 301 301 3	9,717,029.80 110,905.20 12,024.44 1 7,468.839.46 6 16,752.18 0 506,537.93 9 626,629.41 256,338.87 289,626.46 79,664.08 1,000.00	10,431,647.32 7,385,451.76 7,385,451.76 7,385,451.76 3,046,195.56 3,016,035.20	145,768	29 232,716 87 308 315 96 328 129 21 366 7,713,923 83 126,590,04 32 5,034,436,06 928,042,60 289,626,46 79,664,08 1,000,00 975,341,18 10,431,647,32 7,385,451,76 7,385,451,76 7,385,451,76 3,046,195,56 3,016,035,20	13,911,269 42 11,289,480,46 3 3,455,083 8 4 5,709,348.8 5 33,837,554,14 13,411,328.56	167,447,728 87 5,275,899,80 3,453,455,56 1 78,606,280,54 1 1,095,647,82 26,106,262,26 5 18,610,079,38 7,970,981,13 7,857,373,54 2,282,724,72 499,000,00	34,546,990.47 13,438,166.25 13,438,166.25 13,438,166.25 21,108,824.22 21,138,384.58	54 231 34 - 20,366 631 74	445,786,351,7 19,187,169,2 14,742,906,0 82,115,595,6; 6,804,966,6; 80,310,448,14 32,021,407,9; 21,382,309,65 7,857,373,54 499,000,00 176,303,696,60 34,300,101,50 34,546,990,47 13,438,166,25 13,438,166,25 13,438,166,25 21,108,824,22 21,138,984,58
Services and Social Welfare Office of the Social Welfare and oment Officer Calamity Fund OMIC SERVICES Set of the City Agriculturist Set of the City Architect Set of the City Engineer Set of	7611 9998 8711 8721 8731 8741 8751 8888 8888 881: 881: 9997 999: 408	83,356,976.79 14,108,680,18 11,605,585,23 3,554,399 5,819,186 34,556,383 3 13,712,741 1 13,712,741 2 4 3 3 002 5	73,077,500.08 177,164,756,67 5 386,805,00 3 465,480.00 52 86,075,120.00 67 1,112,400.00 .44 26,612,800.19 .75 19,236,708.80 8,147,000.00 2,362,388.80 500,000.00	44,978,637.79 20,823,618.01 20,823,618.01 20,823,618.01 24,155,019.78	200,000 00 24,175,700 56	73.077.500.08 475,019,068,62 19,495,485.18 15,071,065.23 89,829,519.1 6,931,586.6 85,344,884. 21,940,061.7 8,147,000.0 2,362,388.6 500,000.0 190,121,634.6 35,275,442.1 44,978,637.7 20,823,618.1 20,823,618.1 24,155,019.	197,410,76 316,104,77 52 99,315,7 7 109,837,81 99,718,829,31 55 301,413,11 50 00 00 00 00 00 00 00 01 01 01 01 01 078	9,717,029.80 110,905.20 12,024.44 1 7,468.839.46 6 16,752.18 0 506,537.93 9 626,629.41 256,338.87 289,626.46 79,664.08 1,000.00	10,431,647.32 7,385,451.76 7,385,451.76 7,385,451.76 3,046,195.56 3,016,035.20	145,768	29 232.716 87 308 315 96 328 129 21 366 7.713,923 8: 126,590 0. 32 5,034,436 0: 928,042.60 557,752.06 289,626 46 79,664.08 1,000.00 0 13,817,938.00 975,341.18 10,431,647.32 7,385,451.76 7,385,451.76 3,046,195.56 3,016,035.20 30,160.36	13,511,269.42 11,289,480.46 3 3,455,083.8 4 5,709,348.8 5 33,837,554.14 13,411,328.56 6 13,411,328.56	167,447,726,87 5,275,899,80 3,453,455,56 1,095,647,82 4,26,106,262,26 1,8610,079,38 7,970,981,13 7,857,373,54 2,282,724,72 499,000,00 34,300,101,50	34,546,990.47 13,438,166.25 13,438,166.25 13,438,166.25 21,108,824.22 21,138,384.58	54 231 34 - 20,366 631 74	445,786,351,7 19,187,169,2 14,742,936,0 82,115,595,6; 6,804,996,6; 80,310,448,14 32,021,407,9; 21,382,309,69 7,857,373,54 2,282,724,72 499,000,00 176,303,696,60 34,300,101,50 34,546,990,47 13,438,166,25 13,438,166,25 21,108,824,22 21,138,984,58 (30,160,36)
Services and Social Welfare Office of the Social Welfare and oment Officer Calamity Fund OMIC SERVICES Set of the City Agriculturist Set of the City Architect Set of the City Engineer Se	7611 9998 8711 8721 8731 8741 8751 8888 8888 881: 881: 9997 999: 408	83,356,976.79 14,108,680,18 11,605,585,23 3,554,399 5,819,186 34,556,383 3 13,712,741 1 13,712,741 2 4 3 3 002 5	73,077,500.08 177,164,756,67 5 386,805,00 3 465,480.00 52 86,075,120.00 67 1,112,400.00 .44 26,612,800.19 .75 19,236,708.80 8,147,000.00 2,362,388.80 500,000.00	44,978,637.79 20,823,618.01 20,823,618.01 20,823,618.01 24,155,019.78	200,000 00 24,175,700 56	73.077.500.08 475,019,068,62 19,495,485.18 15,071,065.23 89,829,519.1 6,931,586.6 85,344,884. 21,940,061.7 8,147,000.0 2,362,388.6 500,000.0 190,121,634.6 35,275,442.1 44,978,637.7 20,823,618.1 20,823,618.1 24,155,019.	197,410,76 316,104,77 52 99,315,7 57 109,837,81 99 718,829,31 55 301,413,11 50 00 00 00 00 00 00 00 00 00 01 01 01 01	9,717,029.80 110,905.20 12,024.44 1 7,468.839.46 5 16,752.18 0 506,537.93 9 626,629.41 256,338.87 289,626.46 79,664.08 1,000.00 975,341.18	10,431,647.32 7,385,451.76 7,385,451.76 7,385,451.76 3,046,195.56 3,016,035.20	145,768	29 232,716 87 308 315 96 328 129 21 366 7,713,923 8: 126,590 04 32 5,034,436 05 - 928,042,60 289,626 46 79,664,08 1,000,00 0 13,817,938,00 975,341,18 10,431,647,32 7,385,451,76 7,385,451,76 7,385,451,76 3,046,195,56 3,016,035,20 30,160,36	13,511,269,42 11,289,480,46 3,455,083,8 4,5,709,348,8 5,709,348,8 13,411,328,56 13,411,328,56 14,411,328,56 15,411,328,56 16,411,328,56	167,447,726,87 5,275,899,80 3,453,455,56 1,095,647,82 4,26,106,262,26 5,18,610,079,38 7,970,981,13 7,857,373,54 2,282,724,72 499,000,00 34,300,101,50	34,546,990.47 13,438,166.25 13,438,166.25 13,438,166.25 21,108,824.22 21,138,384.58	54 231 34 - 20,366 631 74	445,786,351,7 19,187,169,2 14,742,936,0 82,115,595,6; 6,804,996,6; 80,310,448,1; 32,021,407,94 21,382,309,69 7,857,373,54 2,282,724,72 499,000,00 176,303,696,80 34,304,101,50 34,546,990,47 13,438,166,25 13,438,166,25 21,108,824,22 21,138,984,58 (30,160,36)
Services and Social Welfare Office of the Social Welfare and opment Officer Calamity Fund OMIC SERVICES Set of the City Agriculturist Set of the City Architect Set of the City Engineer Set of the City	7611 9998 8711 8721 8731 8741 8751 8888 8888 881: 881: 9997 999: 408	83,356,976.79 14,108,680,18 11,605,585,23 3,554,399 5,819,186 34,556,383 3 13,712,741 1 13,712,741 2 4 3 3 002 5	73,077,500.08 177,164,756,67 5 386,805,00 3 465,480.00 52 86,075,120.00 67 1,112,400.00 .44 26,612,800.19 .75 19,236,708.80 8,147,000.00 2,362,388.80 500,000.00	44,978,637.79 20,823,618.01 20,823,618.01 20,823,618.01 24,155,019.78	200,000 00 24,175,700 56	73.077.500.08 475,019,068,62 19,495,485.18 15,071,065.23 89,829,519.1 6,931,586.6 85,344,884. 21,940,061.7 8,147,000.0 2,362,388.6 500,000.0 190,121,634.6 35,275,442.1 44,978,637.7 20,823,618.1 20,823,618.1 24,155,019.	197,410,76 316,104,77 52 99,315,7 57 109,837,81 99 718,829,31 55 301,413,11 75 301,413,11 75 301 00 01 101 178 178 178 178 178 178 178 178 178 17	9,717,029.80 110,905.20 12,024.44 1 7,468.839.46 6 16,752.18 0 506,537.93 9 626,629.41 256,338.87 289,626.46 79,664.08 1,000.00 975,341.18	10,431,647.32 7,385,451.76 7,385,451.76 7,385,451.76 3,046,195.56 3,016,035.20	145,768	29 232.716 87 308 315 96 328 129 21 366 7.713,923 8: 126,590 04 32 5,034,436 05 - 928,042,60 289,626 46 79,664.08 1,000.00 0 13,817,938.00 975,341.76 7,385,451.76 7,385,451.76 7,385,451.76 3,046,195.56 3,016,035.20 30,160.36 20,250,070.98	13,511,269,42 11,289,480,46 3 3,455,083,8 4 5,709,348,8 5 33,837,554,14 13,411,328,56 6 13,411,328,56 6 14,301,286,40) (14,301,286,40)	167,447,726,87 5,275,899,80 3,453,455,56 178,606,280,54 1,095,647,82 426,106,262,26 518,610,079,36 7,970,981,13 7,857,373,54 2,282,724,72 499,000,00 34,300,101,50	34,546,990.47 13,438,166.25 13,438,166.25 13,438,166.25 21,108,824.22 21,138,384.58	54 231 34 - 20,366 631 74	445,786,351,7 19,187,169,2 14,742,936,0 82,115,595,6; 6,804,996,6; 80,310,448,1, 32,021,407,9; 21,382,309,69 7,857,373,54 2,282,724,72 499,000,00 176,303,696,80 34,300,101,50 34,546,990,47 13,438,166,25 13,438,166,25 21,108,824,22 21,138,984,58 (30,160,36) - (20,250,070,98) (20,250,070,98)
Services and Social Welfare Office of the Social Welfare and opment Officer Calamity Fund OMIC SERVICES Set of the City Agriculturist Set of the City Architect Set of the City Engineer Set of the City	7611 9998 8711 8721 8731 8741 8751 8888 8888 881: 881: 9997 999: 408	83,356,976.79 14,108,680,18 11,605,585,23 3,554,399 5,819,186 34,556,383 3 13,712,741 1 13,712,741 2 4 3 3 002 5	73,077,500.08 177,164,756,67 5 386,805,00 3 465,480.00 52 86,075,120.00 67 1,112,400.00 .44 26,612,800.19 .75 19,236,708.80 8,147,000.00 2,362,388.80 500,000.00	44,978,637.79 20,823,618.01 20,823,618.01 20,823,618.01 24,155,019.78	200,000 00 24,175,700 56	73.077.500.08 475,019,068.62 19,495,485.18 15,071,065.23 89,829,519.1 6,931,586.6 85,344,884.1 21,940,061.1 8,147,000.0 2,362,388.1 500,000.0 190,121,634.1 44,978,637.1 20,823,618.1 20,823,618.1 24,155,019.	197,410,76 316,104,77 52 99,315,7 7 109,837,8 19 718,829,3 301,413,1 25 301,413,1 20 0 10 10 10 17 17 18 18 18 18 18 18 18 18 18 18 18 18 18	9,717,029.80 110,905.20 12,024.44 1 7,468.839.46 6 16,752.18 0 506,537.93 9 626,629.41 9 256,338.87 289,626.46 79,664.08 1,000.00 975,341.18	10,431,647.32 7,385,451.76 7,385,451.76 7,385,451.76 3,046,195.56 3,016,035.20	145,768	29 232.716 87 308 315 96 328 129 21 366 7.713.923 8: 126,590.0- 32 5,034,436.05 - 928,042.60 289,626 46 79,664.08 1,000.00 0 13,817,938.00 975,341.18 10,431,647.32 7,385,451.76 7,385,451.76 3,046,195.56 3,016,035.20 30,160.36 20,250,070.98 4,028,494.72	13,911,269,42 11,289,480,46 3 3,455,083,8 4 5,709,348,8 5 33,837,554,14 13,411,328,56 6 13,411,328,56 6 14,301,286,40 (14,301,286,40) (1,822,403,36)	167,447,726,87 5,275,899,80 3,453,455,56 178,606,280,54 1,095,647,82 426,106,262,26 18,610,079,36 7,970,981,13 7,857,373,54 2,282,724,72 499,000,00 34,300,101,50 (5,948,784,58) (5,948,784,58) (1,822,403,36)	34,546,990.47 13,438,166.25 13,438,166.25 13,438,166.25 21,108,824.22 21,138,384.58	54 231 34 - 20,366 631 74	445,786,351,7 19,187,169,2 14,742,936,0 82,115,595,6; 6,804,996,6; 80,310,448,14 32,021,407,9; 21,382,309,69 7,857,373,54 2,282,724,72 499,000,00 176,303,696,60 34,300,101,50 34,546,990,47 13,438,166,25 13,438,166,25 21,108,824,22 21,138,984,58 (30,160,36) (20,250,070,98) (20,250,070,98) (20,250,070,98) (3,644,806,72)
Services and Social Welfare Office of the Social Welfare and spend Officer Calamity Fund OMIC SERVICES as of the City Agriculturist as of the City Architect fice of the City Engineer peration of Economic Enterprise Operation of Markets (Economic Enterprise) Operation of Slaughterhouse anomic Enterprises (Ta convention Center) Office (Transportation term (Roads and Other Transport) Other Economic Enterprises (Ta convention Center) Office (Non-Office) t Service Interest Non-Office) t Service Principal) Interest A Other Charges Interest Payment- nestic(Debt Service-Interest) Other Charges Interest Payment- nestic(Debt Service-Interest) Other Charges Interest Payment- nestic(Commitment charges, doc- PITALINVESTMENT HER NON-OPERATING PENDITURES Disbursement of Trust Liabilities Due to other NGAs Due to other LGUs Grant of Cash Advances	7611 9998 8711 8721 8731 8741 8751 8888 8888 881: 881: 9997 408 100 408	83,356,976.79 14,108,680,18 11,605,585,23 3,554,399 5,819,186 34,556,383 3 13,712,741 1 13,712,741 2 4 3 3 002 5	73,077,500.08 177,164,756,67 5 386,805,00 3 465,480.00 52 86,075,120.00 67 1,112,400.00 .44 26,612,800.19 .75 19,236,708.80 8,147,000.00 2,362,388.80 500,000.00	44,978,637.79 20,823,618.01 20,823,618.01 20,823,618.01 24,155,019.78	200,000 00 24,175,700 56	73.077.500.08 475,019,068.62 19,495,485.18 15,071,065.23 89,829,519.1 6,931,586.6 85,344,884.1 21,940,061.1 8,147,000.0 2,362,388.1 500,000.0 190,121,634.1 44,978,637.1 20,823,618.1 20,823,618.1 24,155,019.	197,410,76 316,104,77 52 99,315,7 7 109,837,8 19 716,829,3 10 30 30 30 30 30 30 30 30 30 30 30 30 30	9,717,029.80 110,905.20 12,024.44 1 7,468.839.46 6 16,752.18 0 506,537.93 9 626,629.41 9 256,338.87 289,626.46 79,664.08 1,000.00 975,341.18	10,431,647.32 7,385,451.76 7,385,451.76 7,385,451.76 3,046,195.56 3,016,035.20	145,768	29 232,716 87 308 315 96 328 129 21 366 7,713,923 8: 126,590,04 32 5,034,436,05 289,626 46 79,664,08 1,000,00 0 13,817,938,00 975,341,18 10,431,647,32 7,385,451,76 7,385,451,76 7,385,451,76 3,046,195,56 3,016,035,20 30,160,36 20,250,070,98 4,028,494,72 10,415,888,04	13,911,269,42 11,289,480,46 3 3,455,083,8 4 5,709,348,8 5 33,837,554,14 13,411,328,56 6 13,411,328,56 6 14,301,286,40 (14,301,286,40) (14,301,286,40) (14,301,286,40) (18,822,403,36) (9,391,393,04)	167,447,726,87 5,275,899,80 3,453,455,56 178,606,280,5-1 1,095,647,82 26,106,262,26 18,610,079,38 7,970,981,13 7,857,373,54 2,282,724,72 499,000,00 34,300,101,50 	34,546,990.47 13,438,166.25 13,438,166.25 13,438,166.25 21,108,824.22 21,138,384.58	54 231 34 - 20,366 631 74	445 786 351 7 19,187 169 2 14,742 936 0 82,115,595 6; 6,804,996 6; 80,310,448 14 32,021,407,9; 21,382,309 69 7,857,373 54 2,282,724,72 499,000,00 176,303,696 60 34,300,101,50 34,546,990,47 13,438,166 25 13,438,166 25 21,108,824 22 21,138,984 58 (30,160,36) (20,250,070,98) (20,250,070,98) (20,250,070,98) (3,644,806,72 (18,782,786,08)
Services and Social Welfare Office of the Social Welfare and spened Officer Calamity Fund OMIC SERVICES Let the City Agnoulturist Let of the City Agnoulturist Le	7611 9998 8711 8721 8731 8741 8751 8888 8888 881: 881: 9997 408 100 408	83,356,976.79 14,108,680,18 11,605,585,23 3,554,399 5,819,186 34,556,383 3 13,712,741 1 13,712,741 2 4 3 3 002 5	73,077,500.08 177,164,756,67 5 386,805,00 3 465,480.00 52 86,075,120.00 67 1,112,400.00 .44 26,612,800.19 .75 19,236,708.80 8,147,000.00 2,362,388.80 500,000.00	44,978,637.79 20,823,618.01 20,823,618.01 20,823,618.01 24,155,019.78	200,000 00 24,175,700 56	73.077.500.08 475,019,068.62 19,495,485.18 15,071,065.23 89,829,519.1 6,931,586.6 85,344,884.1 21,940,061.1 8,147,000.0 2,362,388.1 500,000.0 190,121,634.1 44,978,637.1 20,823,618.1 20,823,618.1 24,155,019.	197,410,76 316,104,77 52 99,315,7 7 109,837,8 19 716,829,3 10 30 30 30 30 30 30 30 30 30 30 30 30 30	9,717,029.80 110,905.20 12,024.44 1 7,468.839.46 6 16,752.18 0 506,537.93 9 626,629.41 9 256,338.87 289,626.46 79,664.08 1,000.00 975,341.18	10,431,647.32 7,385,451.76 7,385,451.76 7,385,451.76 3,046,195.56 3,016,035.20	145,768	29 232,716 87 308 315 96 328 129 21 366 7,713,923 8: 126,590,04 32 5,034,436,05 289,626 46 79,664,08 1,000,00 0 13,817,938,00 975,341,18 10,431,647,32 7,385,451,76 7,385,451,76 7,385,451,76 3,046,195,56 3,016,035,20 30,160,36 20,250,070,98 4,028,494,72 10,415,888,04	13,911,269,42 11,289,480,46 3 3,455,083,8 4 5,709,348,8 5 33,837,554,14 13,411,328,56 6 13,411,328,56 6 14,301,286,40 (14,301,286,40) (14,301,286,40) (14,301,286,40) (18,822,403,36) (9,391,393,04)	167,447,726,87 5,275,899,80 3,453,455,56 1 78,606,280,5-1 1,095,647,82 26,106,262,26 18,610,079,38 7,970,981,13 7,857,373,54 2,282,724,72 499,000,00 34,300,101,50 	34,546,990.47 13,438,166.25 13,438,166.25 13,438,166.25 21,108,824.22 21,138,384.58	54 231 34 - 20,366 631 74	445 786 351 7 19,187 169 2 14,742 936 0 82,115,595 6; 6,804,996 6; 80,310,448 14 32,021,407,9; 21,382,309 69 7,857,373 54 2,282,724,72 499,000,00 176,303,696 60 34,300,101,50 34,546,990,47 13,438,166 25 13,438,166 25 21,108,824 22 21,138,984 58 (30,160,36) (20,250,070,98) (20,250,070,98) (20,250,070,98) (3,644,806,72 (18,782,786,08)
Services and Social Welfare Office of the Social Welfare and opment Officer Calamity Fund OMIC SERVICES Set of the City Agriculturist Set of the City Architect Set of the City Engineer Set of Engineer Set of Engineer Set of S	7611 9998 8711 8721 8731 8741 8751 8888 8888 881: 881: 9997 408 100 408	83,356,976.79 14,108,680,18 11,605,585,23 3,554,399 5,819,186 34,556,383 3 13,712,741 1 13,712,741 2 4 3 3 002 5	73,077,500.08 177,164,756.67 5,366,805.00 3,465,480.00 52 86,075,120.00 67 1,112,400.00 44 26,612,800.19 19,236,708.80 500,000.00 2,362,388.80 500,000.00 0 0 0 0 0 0	20,823,618.01 20,823,618.01 20,823,618.01 24,155,019.78 24,155,019.78	200,000 00 24,175,700 56 190,121,634.60	73.077.500.08 475.019.068.62 19.495.485.18 15.071.065.23 89.829.519.1 6.931.586.6 85.344.884.1 32,949.450.1 21,940,061.1 8,147,000.0 2,362,388.1 500,000.1 20,121,634.1 35,275,442.1 44,978.637.2 20,823,618.1 20,823,618.1 24,155,019.2 24,155,019.0 0	197,410,76 316,104,77 52 99,315,7 7 109,837,8 19 718,829,3 301,413,1 25 301,413,1 25 301,413,1 26 30 30 30 30 30 30 30 30 30 31 31 31 31 31 31 31 31 31 31 31 31 31	9,717,029.80 110,905.20 12,024.44 1 7,468.839.46 6 16,752.18 0 506,537.93 9 626,629.41 256,338.87 289,626.46 79,664.08 1,000.00 975,341.18 0 5,948,784.58 0 5,948,784.58 0 2,206,091.36 4 1,024,495.00 0 2,718,198.22	10,431,647.32 7,385,451.76 7,385,451.76 7,385,451.76 3,046,195.56 3,016,035.20	145,768	29 232,716 87 308 315 96 328 129 21 366 7,713,923 8: 126,590 04 32 5,034,436 05 - 928,042,60 289,626 46 79,664.08 1,000.00 0 13,817,938.00 975,341.18 10,431,647.32 7,385,451.76 7,385,451.76 3,046,195.56 3,016,035.20 30,160.36 20,250,070.98 4,028,494.72 10,415,888.04 5,805,688.22	13,511,269,42 11,289,480,46 3 3,455,083,8 4 5,709,348,8 5 33,837,554,14 13,411,328,56 3 13,411,328,56 6 (14,301,286,40) (14,301,286,40) (14,301,286,40) (1,622,403,36) (9,391,393,04) (3,087,490,00)	167,447,726,87 5,275,899,80 3,453,455,56 178,606,280,54 1,095,647,82 26,106,262,26 18,610,079,38 7,970,981,13 7,857,373,54 2,282,724,72 499,000,00 34,300,101,50	2 34,546,990,47 13,438,166,25 13,438,166,25 21,108,824,22 21,138,984,58 (30,160,36)	54 231.34 20,366,631.74	445,786,351,7 19,187,169,2 14,742,936,0 82,115,595,6; 6,804,996,6; 80,310,448,14 32,021,407,9; 21,382,309,69 7,857,373,54 2,282,724,72 499,000,00 176,303,696,80 34,300,101,50 34,546,990,47 13,438,166,25 21,108,824,22 21,138,984,58 (30,160,36) (20,250,070,98) (20,250,070,98) (20,250,070,98) (20,250,070,98) (20,250,070,98) (3,644,806,72 (18,782,786,08 (6,174,980,00)
Services and Social Welfare Office of the Social Welfare and opment Officer Calamity Fund OMIC SERVICES Set of the City Agriculturist Set of the City Agriculturist Set of the City Agriculturist Set of the Veterinanian IDE of the Environment and all Resources Officer Social Section of City Engineer Section of Economic Enterprise Operation of Economic Enterprise Operation of Slaughterhouse Section of Transportation Section of Staughterhouse Section of Transportation Section of Section Section of Section Section Section of Section Section Section of Section Se	7611 9998 8711 8721 8731 8741 8751 8888 8888 881: 881: 9997 408 100 408	83,356,976.79 14,108,680.18 11,605,585.23 3,554,399 5,819,166 34,556,383 3 13,712,741 1 13,712,741 2 4 3 3 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	73,077,500.08 177,164,756.67 5,386,805.00 3,465,480.00 52 86,075,120.00 67 1,112,400.00 44 26,612,800.19 19,236,708.80 500,000.00 2,362,388.80 500,000.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	44,978,637.79 20,823,618.01 20,823,618.01 24,155,019.78 24,155,019.78 0 0 0	200,000 00 24,175,700 56 190,121,634.60	73.077.500.08 475.019.068.62 19.495.485.18 15.071.065.23 89.829.519.1 6.931.586.6 85.344.884.1 32,949,450.1 21,940,061.1 8,147,000.0 2,362,388.1 20,823,618.1 20,823,618.1 20,823,618.1 24,155,019.1	197,410,76 316,104,77 52 99,315,7 7 109,837,8 19 718,829,3 10 30 30 30 30 30 30 30 30 30 30 30 30 30	9,717,029.80 110,905.20 12,024.44 1 7,468.839.46 6 16,752.18 506,537.93 9 626,629.41 9 256,338.87 289,626.46 79,664.08 1,000.00 975,341.18 0 5,948,784.58 0 5,948,784.58 0 5,948,784.58 1,024,495.00 0 2,718,198.22	10,431,647.32 7,385,451.76 7,385,451.76 3,046,195.56 3,016,035.20 30,160.36	13,817,938.0	29 232,716 87 308 315 96 328 129 21 366 7,713,923 8: 126,590 04 32 5,034,436 05 - 928,042,60 289,626 46 79,664.08 1,000.00 0 13,817,938.00 975,341.18 10,431,647.32 7,385,451.76 7,385,451.76 3,046,195.56 3,016,035.20 30,160.36 20,250,070.98 4,028,494.72 10,415,888.04 5,805,688.22	13,511,269,42 11,289,480,46 3,455,083,8 4,5,709,348,8 5,709,348,8 13,411,328,56 13,411,328,56 13,411,328,56 (14,301,286,40) (14,301,286,40) (14,301,286,40) (1,822,403,36) (9,391,393,04) (3,087,490,00)	167,447,726 87 5,275,899.80 3,453,455.56 178,606,280.5- 1,095,647.82 426,106,262.26 18,610,079.38 7,970,981.13 7,857,373.54 2,282,724.72 499,000.00 34,300,101.50	34,546,990.47 13,438,166.25 13,438,166.25 21,108.824.22 21,138,384.58	54 231.34 20,366,631.74 - 176,303,696.60	445,786,351,7 19,187,169,2 14,742,936,0 82,115,595,6; 6,804,996,6; 80,310,448,14 32,021,407,9; 21,382,309,69 7,857,373,54 2,282,724,72 499,000,00 176,303,696,60 34,304,101,50 34,546,990,47 13,438,166,25 21,108,824,22 21,138,984,58 (30,160,36) (20,250,070,98) (20,250,070,98) (3,644,806,72 (18,782,786,08 (6,174,980,00
Services and Social Welfare Office of the Social Welfare and opment Officer Calamity Fund OMIC SERVICES Set of the City Agriculturist Set of the City Agriculturist Set of the Veterinanian Use of the Veterinanian Use of the City Architect Side of the City Engineer Second Seco	7611 9998 8711 8721 8731 8741 8751 881. 881. 881. 9997. 9999. 408 408	83,356,976.79 14,108,680.18 11,605,585.23 3,554,399 5,819,186 34,556,383 3 13,712,741 1 13,712,741 2 4 3 3 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	73,077,500.08 177,164,756,67 5,366,805,00 3,465,480.00 52 86,075,120.00 67 1,112,400.00 44 26,612,800.19 75 19,236,708.80 500,000.00 2,362,388.80 500,000.00 0 0 0 0 0 0 0 7,56 715,348,800.91	20,823,618.01 20,823,618.01 20,823,618.01 24,155,019.78 24,155,019.78 0 0 0	200,000 00 24,175,700 56 190,121,634.60 11 18 8 0 0 0 0 1 222,455,275.11 4,000,000.01	73.077.500.08 475.019.068.62 19.495,485.18 15.071.065.23 89.829,519.16 6,931,586.6 85,344,884.16 32,949,450.1 21,940,061.7 8,147,000.0 2,362,388.1 20,823,618.1 20,823,618.1 20,823,618.1 24,155,019.1 24,155,019.1 0	197,410,76 316,104,77 52 99,315,7 57 109,837,81 99 718,829,31 55 301,413,11 75 301,413,11 75 301,413,11 76 30 0 14,301,286,41 - 1,822,403,31 - 9,391,393,0 - 3,087,490,0 56 28,106,410,41	9,717,029.80 110,905.20 12,024.44 1 7,468.839.46 6 16,752.18 0 506,537.93 9 626,629.41 256,338.87 289,626.46 79,664.08 1,000.00 975,341.18 0 5,948,784.58 0 5,948,784.58 6 2,206,091.36 4 1,024,495.00 0 2,718,198.22 0 5,456,852.94	10,431,647.32 7,385,451.76 7,385,451.76 3,046,195.56 3,016,035.20 30,160.36	13,817,938.0	29 232.716 87 308 315 96 328 129 21 366 7.713,923 8: 126,590 04 32 5,034,436 05 - 928,042,60 289,626 46 79,664,08 1,000,00 0 13,817,938,00 975,341,18 10,431,647,32 7,385,451,76 7,385,451,76 3,046,195,56 3,016,035,20 30,160,36 20,250,070,98 4,028,494,72 10,415,888,04 5,805,688,22 1 103,401,689,11 - 5,509,207,94	13,511,269,42 11,289,480,46 3,455,083,8 4,5,709,348,8 5,709,348,8 13,411,328,56 13,411,328,56 13,411,328,56 (14,301,286,40) (14,301,286,40) (14,301,286,40) (18,22,403,36) (9,391,393,04) (3,087,490,00) 	167,447,726,87 5,275,899,80 3,453,455,56 178,606,280,54 1,095,647,82 26,106,262,26 18,610,079,38 7,970,981,13 7,857,373,54 2,282,724,72 499,000,00 34,300,101,50 (5,948,784,58) (1,822,403,36) (9,391,393,04) (3,087,490,00) 669,059,741,43 34,827,147,06	2 34,546,990,47 13,438,166,25 13,438,166,25 21,108,824,22 21,138,984,58 (30,160,36)	54 231.34 20,366,631.74	445,786,351,7 19,187,169,2 14,742,936,0 82,115,595,6; 80,310,448,14 32,021,407,94 21,382,309,69 7,857,373,54 2,282,724,72 499,000,00 176,303,696,60 34,346,990,47 13,438,166,25 21,108,824,22 21,138,984,58 (30,160,36) (20,250,070,98) (20,250,070,98) (3,544,906,72 (18,782,786,08 (6,174,980,00
Services and Social Welfare Office of the Social Welfare and opment Officer Calamity Fund OMIC SERVICES Set the City Agriculturist set of the City Architect fice of the City Engineer Peration of Economic Enterprise Operation of Markets (Economic serprise) Operation of Staughterhouse showing Enterprises Operation of Transportation term (Roads and Other Transport) Other Economic Enterprises (Ta convention Center) OW Local Development Fund thers (Non-Office) It Service Interest Rayment- mestic(Debt Service-Interest) Other Charges Interest Payment- mestic(Debt Service-Interest) Other Charges Interest Payment- mestic(Debt Service-Interest) Other Charges Disbursement of Trust Liabilities Due to other NGAs Due to other LGUs Grant of Cash Advances Payment of Prior Year Expenses bited to PY Adi Interest EDUCATION FUND Education, Culture &	7611 9998 8711 8721 8731 8741 8751 8888 8888 881. 881. 9997- 9999 408 408 408	83,356,976.79 14,108,660.18 11,605,585.23 3,554,399 5,819,186 34,556,383 3 13,712,741 1 13,712,741 2 4 3 3 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	73,077,500.08 177,164,756,67 5,386,805,00 3,465,480.00 52 86,075,120.00 67 1,112,400.00 44 26,612,800.19 75 19,236,708.80 500,000.00 2,362,388.80 500,000.00 0 0 0 0 0 0 0 7,66 715,348,800.91 0 0 0 0 40,284,000.00	20,823,618.01 20,823,618.01 20,823,618.01 24,155,019.78 24,155,019.78 0 0 0	200,000 00 24,175,700 56 190,121,634,60 11 11 18 19 222,455,275,11 4,000,000,00	73.077.500.08 475,019,068,62 19,495,485.18 15.071,065.23 89,829,519.6 6,931,586.6 85,344,884.7 21,940,061.7 8,147,000.0 2,362,388.8 500,000.0 190,121,634.8 20,823,618.1 20,823,618.1 20,823,618.1 24,155,019.1 24,155,019.1	197,410,76 316,104,77 52 99,315,7 71 109,837,84 19 718,829,34 55 301,413,11 55 301,413,11 56 300 300 300 300 300 300 300 300 300 30	9,717,029.80 110,905.20 12,024.44 1 7,468.839.46 6 16,752.18 0 506,537.93 9 626,629.41 256,338.87 289,626.46 79,664.08 1,000.00 975,341.18 0 5,948,784.58 0 5,948,784.58 6 2,206,091.36 4 1,024,495.00 0 2,718,198.22 0 5,456,852.94	10,431,647.32 7,385,451.76 7,385,451.76 3,046,195.56 3,016,035.20 30,160.36	13,817,938.0	29 232.716 87 308 315 96 328 129 21 366 7.713,923 83 126,590 04 32 5,034,436 05 289,626 46 79,664.08 1,000 00 0 13,817,938.00 0 77,381,451.76 7,385,451.76 7,385,451.76 7,385,451.76 3,046,195.56 3,016,035.20 30,160,36 - 20,250,070.98 4,028,494.72 10,415,888.04 5,805,688 22 - 1 1 103,401,689.11 - 5,509,207.94 - 5,509,207.94	13,511,269,42 11,289,480,46 3 3,455,083,8 4 5,709,348,8 5 33,837,554,14 13,411,328,56 13,411,328,56 14,301,286,40 (14,301,286,40) (14,301,286,40) (18,22,403,36) (9,391,393,04) (3,087,490,00) 1,663,645,00 1,663,645,00	167,447,726 87 5,275,899.80 3,453,455.56 178,606,280.5- 1,095,647.82 426,106,262.26 18,610,079.38 7,970,981.13 7,857,373.54 2,282,724.72 499,000.00 34,300,101.50	2 34,546,990,47 13,438,166,25 13,438,166,25 21,108,824,22 21,138,984,58 (30,160,36)	54 231.34 20,366,631.74 - 176,303,696.60	445,786,351,7 19,187,169,2 14,742,936,0 82,115,595,6; 6,804,996,6; 80,310,448,14 32,021,407,9; 21,382,309,69 7,857,373,54 2,282,724,72 499,000,00 176,303,696,60 34,304,101,50 34,546,990,47 13,438,166,25 21,108,824,22 21,138,984,58 (30,160,36) (20,250,070,98) (20,250,070,98) (3,644,806,72 (18,782,786,08 (6,174,980,00
Services and Social Weifare Office of the Social Weifare and opment Officer Calamity Fund OMIC SERVICES as at the City Agriculturist as of the City Agriculturist	7611 9998 8711 8721 8731 8741 8751 881: 881: 881: 408 408 408 3000 331:	83,356,976.79 14,108,680,18 11,605,585,23 3,554,399 5,819,186 34,556,383 3 13,712,741 1 13,712,741 2 4 3 3 02 5 3 498,767,28 1,716,00 0-1 1,716,00	73,077,500.08 177,164,756,67 5,386,805,00 3,465,480.00 52 86,075,120.00 67 1,112,400.00 44 26,612,800.19 75 19,236,708.80 500,000.00 2,362,388.80 500,000.00 0 0 0 0 0 0 0 7,66 715,348,800.91 0 0 0 0 40,284,000.00	44,978,637.79 20,823,618.01 20,823,618.01 20,823,618.01 24,155,019.78 24,155,019.78 0 0 0	200,000 00 24,175,700 56 190,121,634.60 11 18 8 0 0 0 0 1 222,455,275.11 4,000,000.01	73.077.500.08 475,019,068,62 19,495,485.18 15.071,065.23 89,829,519.6 6,931,586.6 85,344,884.7 21,940,061.7 8,147,000.0 2,362,388.8 500,000.0 190,121,634.8 20,823,618.1 20,823,618.1 20,823,618.1 24,155,019.1 24,155,019.1	197,410,76 316,104,77 52 99,315,7 71 109,837,84 19 718,829,34 55 301,413,11 55 301,413,11 56 300 300 300 300 300 300 300 300 300 30	9,717,029.80 110,905.20 12,024.44 1 7,468.839.46 6 16,752.18 0 506,537.93 9 626,629.41 256,338.87 289,626.46 79,664.08 1,000.00 975,341.18 0 5,948,784.58 0 5,948,784.58 6 2,206,091.36 4 1,024,495.00 0 2,718,198.22 0 5,456,852.94	10,431,647.32 7,385,451.76 7,385,451.76 3,046,195.56 3,016,035.20 30,160.36	13,817,938.0	29 232.716 87 308 315 96 328 129 21 366 7.713,923 8: 126,590 04 32 5,034,436 05 - 928,042,60 289,626 46 79,664,08 1,000,00 0 13,817,938,00 975,341,18 10,431,647,32 7,385,451,76 7,385,451,76 3,046,195,56 3,016,035,20 30,160,36 20,250,070,98 4,028,494,72 10,415,888,04 5,805,688,22 1 103,401,689,11 - 5,509,207,94	13,511,269,42 11,289,480,46 3,455,083,8 4,5,709,348,8 5,709,348,8 13,411,328,56 13,411,328,56 13,411,328,56 (14,301,286,40) (14,301,286,40) (14,301,286,40) (18,22,403,36) (9,391,393,04) (3,087,490,00) 	167,447,726,87 5,275,899,80 3,453,455,56 178,606,280,54 1,095,647,82 26,106,262,26 18,610,079,38 7,970,981,13 7,857,373,54 2,282,724,72 499,000,00 34,300,101,50 (5,948,784,58) (1,822,403,36) (9,391,393,04) (3,087,490,00) 669,059,741,43 34,827,147,06	2 34,546,990,47 13,438,166,25 13,438,166,25 21,108,824,22 21,138,984,58 (30,160,36)	54 231 34 20.366,631 74 - - - 176,303,696,60 - - - - - - - - - - - - - - - - - - -	445,786,351,7 19,187,169,2 14,742,936,0 82,115,595,6; 80,310,448,14 32,021,407,94 21,382,309,69 7,857,373,54 2,282,724,72 499,000,00 176,303,696,60 34,346,990,47 13,438,166,25 21,108,824,22 21,138,984,58 (30,160,36) (20,250,070,98) (20,250,070,98) (3,544,906,72 (18,782,786,08 (6,174,980,00
Services and Social Weifare Office of the Social Weifare and opment Officer Calamity Fund OMIC SERVICES Se of the City Agriculturist or of the Environment and all Resources Officer fice of the City Agriculturist or of the City Agriculturist office of the City Engineer Peration of Economic Enterprise Operation of Markets (Economic Enterprise) Operation of Slaughterhouse conomic Enterprise) Operation of Transportation term (Roads and Other Transport) Other Economic Enterprises (Ta convention Center) Office) office Service Innocipal Occal Development Fund Utona Amortization- nestic(Debt Service-Interest) Other Charges Interest Payment- mestic(Debt Service-Interest) Other Charges Interest Payment- mestic(Debt Service-Interest) Other Charges Disbursement of Trust Liabilities Due to other NGAs Due to other LGUs Grant of Cash Advances Payment of Pnor Year Expenses Distal General Fund Education, Culture & ports/Manpower Development	7611 9998 8711 8721 8731 8741 8751 8888 8888 881. 881. 9997- 9999 408 408 408	83,356,976.79 14,108,680,18 11,605,585,23 3,554,399 5,819,186 34,556,383 3 13,712,741 1 13,712,741 2 4 3 3 02 5 3 498,767,28 1,716,00 0-1 1,716,00	73,077,500.08 177,164,756,67 5,386,805,00 3,465,480.00 52 86,075,120.00 67 1,112,400.00 44 26,612,800.19 75 19,236,708.80 500,000.00 2,362,388.80 500,000.00 0 0 0 0 0 0 0 7,66 715,348,800.91 0 0 0 0 40,284,000.00	44,978,637.79 20,823,618.01 20,823,618.01 20,823,618.01 24,155,019.78 24,155,019.78 0 0 0	200,000 00 24,175,700 56 190,121,634,60 11 11 18 19 222,455,275,11 4,000,000,00	73.077.500.08 475,019,068,62 19,495,485.18 15.071,065.23 89,829,519.6 6,931,586.6 85,344,884.7 21,940,061.7 8,147,000.0 2,362,388.8 500,000.0 190,121,634.8 20,823,618.1 20,823,618.1 20,823,618.1 24,155,019.1 24,155,019.1	197,410,76 316,104,77 52 99,315,7 71 109,837,84 19 718,829,34 55 301,413,11 55 301,413,11 56 300 300 300 300 300 300 300 300 300 30	9,717,029.80 110,905.20 12,024.44 1 7,468.839.46 3 16,752.18 0 506,537.93 9 626,629.41 256,338.87 289,626.46 79,664.08 1,000.00 975,341.18 0 5,948,784.58 0 5,948,784.58 0 2,718,198.22 0 2,718,198.22 0 5,456,852.94	10,431,647.32 7,385,451.76 7,385,451.76 3,046,195.56 3,016,035.20 30,160.36	13,817,938.0	29 232.716 87 308 315 96 328 129 21 366 7,713,923 8: 126,590 04 32 5,034,436 05 - 928,042,60 557,752 06 289,626 46 79,664.08 1,000.00 0 13,817,938.00 975,341.18 10,431,647.32 7,385,451.76 7,385,451.76 7,385,451.76 3,046,195.56 3,016,035.20 30,160.36 20,250,070.98 4,028,494.72 10,415,888.04 5,805,688.22 1 103,401,689.11 - 5,509,207.94 5,509,207.94	13,511,269,42 11,289,480,46 3 3,455,083,8 4 5,709,348,8 5 33,837,554,14 13,411,328,56 13,411,328,56 14,301,286,40 (14,301,286,40) (14,301,286,40) (18,22,403,36) (9,391,393,04) (3,087,490,00) 1,663,645,00 1,663,645,00	167,447,726 87 5,275,899,80 3,453,455,56 178,606,280,54 1,095,647,82 26,106,262,26 18,610,079,38 7,970,981,13 7,857,373,54 2,282,724,72 499,000,00 34,300,101,50 (5,948,784,58) (5,948,784,58) (1,822,403,36) (9,391,393,04) (3,087,490,00) 669,059,741,43 34,827,147,06 34,827,147,06	2 34,546,990,47 13,438,166,25 13,438,166,25 21,108,824,22 21,138,984,58 (30,160,36)	54 231 34 20,366 631 74 	445,786,351,7 19,187,169,2 14,742,936,0 82,115,595,6; 6,804,996,6; 80,310,448,1, 32,021,407,96 21,382,396,6; 7,857,373,54 2,282,724,72 499,000,00 176,303,696,60 34,306,101,50 34,546,990,47 13,438,166,25 21,108,824,22 21,138,984,58 (30,160,36) (20,250,070,98) (20,250,070,98) (3,644,806,72 (18,782,786,08 (6,174,980,00 1,378,148,312,4 40,490,792,0 40,490,792,0 40,490,792,0 40,490,792,0 40,490,792,0
Services and Social Welfare Office of the Social Welfare and opment Officer Calamity Fund OMIC SERVICES Se of the City Agnoulturist of the City Engineer Peration of Economic Enterprise Operation of Markets (Economic operation of Slaughterhouse onomic Enterprise) Operation of Transportation term (Roads and Other Transport) Other Economic Enterprises (Ta convention Center) Office of the City Engineer Peration of Transportation term (Roads and Other Transport) Other Conomic Enterprises (Ta convention Center) Office of the City Engineer Office of the City Enginee	7611 9998 8711 8721 8731 8741 8751 881: 881: 881: 408 408 408 3000 331:	83,356,976.79 14,108,680,18 11,605,585,23 3,554,399 5,819,186 34,556,383 3 13,712,741 1 13,712,741 2 4 3 3 02 5 3 498,767,28 1,716,00 0-1 1,716,00	73,077,500.08 177,164,756,67 5,366,805,00 3,465,480.00 52 86,075,120.00 67 1,112,400.00 44 26,612,800.19 75 19,236,708.80 500,000.00 2,362,388.80 500,000.00 0 0 0 0 0 0 7,66 715,348,800.91 0 0 0 0 40,284,000.00 0 0 0 40,284,000.00	44,978,637.79 20,823,618.01 20,823,618.01 24,155,019.78 24,155,019.78 0 0 0 0	200,000 00 24,175,700 56 190,121,634,60 11 11 18 19 222,455,275,11 4,000,000,00	73.077.500.08 475.019.068.62 19.495,485.18 15.071.065.23 89.829,519.16 85,344,884.16 32,949,450.1 21,940,061.1 8,147,000.0 2,362,388.1 20,823,618.1 20,823,618.1 20,823,618.1 24,155,019.1 24,155,019.1 0 0 0 1 1,481,550,001.1 46,000,000.0 0 46,000,000.0 0 46,000,000.0	197,410,76 316,104,77 52 99,315,7 57 109,837,81 99 718,829,31 55 301,413,11 75 301,413,11 75 301,413,11 75 301,413,11 76 30 00 10 10 10 11 10 10	9,717,029.80 110,905.20 12,024.44 1 7,468.839.46 3 16,752.18 0 506,537.93 9 626,629.41 256,338.87 289,626.46 79,664.08 1,000.00 975,341.18 0 5,948,784.58 0 5,948,784.58 0 2,718,198.22 0 2,718,198.22 0 5,456,852.94	10,431,647.32 7,385,451.76 7,385,451.76 3,046,195.56 3,016,035.20 30,160.36	145,768 3,809,068.	29 232.716 87 308 315 96 328 129 21 366 7.713,923 8: 126,590 04 32 5,034,436 05 289,626 46 79,664.08 1,000.00 0 13,817,938.00 975,341.18 10,431,647.32 7,385,451.76 7,385,451.76 3,046,195.56 3,016,035.20 30,160.36 - 20,250,070.98 4,028,494.72 10,415,888.04 5,805,688.22 - 1 103,401,689.11 - 5,509,207.94 5,509,207.94 5,509,207.94	13,511,269,42 11,289,480,46 3 3,455,083,8 4 5,709,348,8 5 33,837,554,14 13,411,328,56 3 13,411,328,56 3 (14,301,286,40) (14,301,286,40) (14,301,286,40) (1,622,403,36) (9,391,393,04) (3,087,490,00) 1,663,645,00 1,663,645,00 1,663,645,00	167,447,726 87 5,275,899,80 3,453,455,56 178,606,280,54 1,095,647,82 26,106,262,26 18,610,079,38 7,970,981,13 7,857,373,54 2,282,724,72 499,000,00 34,300,101,50 (5,948,784,58) (5,948,784,58) (1,822,403,36) (9,391,393,04) (3,087,490,00) 669,059,741,43 34,827,147,06 34,827,147,06	2 34,546,990,47 13,438,166,25 13,438,166,25 21,108,824,22 21,138,984,58 (30,160,36)	54 231 34 20,366 631 74 	445,786,351,7 19,187,169,2 14,742,936,0 82,115,595,6; 6,804,996,6; 80,310,448,1, 32,021,407,96 21,382,396,6; 7,857,373,54 2,282,724,72 499,000,00 176,303,696,60 34,306,101,50 34,546,990,47 13,438,166,25 21,108,824,22 21,138,984,58 (30,160,36) (20,250,070,98) (20,250,070,98) (3,644,806,72 (18,782,786,08 (6,174,980,00 1,378,148,312,4 40,490,792,0 40,490,792,0 40,490,792,0 40,490,792,0 40,490,792,0
Services and Social Weifare Office of the Social Weifare and opment Officer Calamity Fund OMIC SERVICES Se of the City Agnoulturist of the City Engineer Peration of Economic Enterprise Operation of Markets (Economic operation of Slaughterhouse onomic Enterprise) Operation of Transportation term (Roads and Other Transport) Other Economic Enterprises (Ta convention Center) Office) office Service Innocipal Occal Development Fund Ucoal	7611 9998 8711 8721 8731 8741 8751 881: 881: 881: 408 408 408 3000 331:	83,356,976.79 14,108,680,18 11,605,585,23 3,554,399 5,819,186 34,556,383 3 13,712,741 1 13,712,741 2 4 3 3 02 5 3 498,767,28 1,716,00 0-1 1,716,00 9-1	73,077,500.08 177,164,756,67 5,366,805,00 3,465,480.00 52 86,075,120.00 67 1,112,400.00 44 26,612,800.19 75 19,236,708.80 500,000.00 2,362,388.80 500,000.00 0 0 0 0 0 0 0 7,56 715,348,800.91 0 0 0 0 40,284,000.00 0 0 0 40,284,000.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	44,978,637.79 20,823,618.01 20,823,618.01 24,155,019.78 24,155,019.78 0 0 0 0	200,000 00 24,175,700 56 190,121,634.60 11 18 8 9 222,455,275,11 - 4,000,000 01 4,000,000 01 - 4,000,000 01	73.077.500.08 475.019.068.62 19.495,485.18 15.071.065.23 89.829,519.16 89.831,586.6 85,344,884.16 21,940,061.1 8,147,000.0 2,362,388.16 20,823,618.1 20,823,618.1 20,823,618.1 24,155,019.1 24,155,019.1 0 0 0 1,481,550,001.1 46,000,000.0 0 46,000,000.0 0 46,000,000.0 0 46,000,000.0	197,410,76 316,104,77 52 99,315,7 7 109,837,8 9 718,829,3 1 55 301,413,1 7 5 301,413,1 7 5 301,413,1 7 7 8 10 10 10 11 10 11 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 10	9,717,029,80 110,905,20 12,024,44 1 7,468,839,46 6 16,752,18 7,666,629,41 9 256,338,87 289,626,46 79,664,08 1,000,00 975,341,18 0 5,948,784,58 0 5,948,784,58 0 2,206,091,36 4 1,024,495,00 0 2,718,198,22 0 5,456,852,94 0 5,456,852,94 0 5,456,852,94	10,431,647.32 7,385,451.76 7,385,451.76 3,046,195.56 3,016,035.20 30,160.36	145,768 3,809,068.	29 232.716 87 308 315 96 328 129 21 366 7.713,923 8: 126,590 04 32 5,034,436 05 289,626 46 79,664.08 1,000.00 0 13,817,938.00 975,341.18 10,431,647.32 7,385,451.76 7,385,451.76 3,046,195.56 3,016,035.20 30,160.36 - 20,250,070.98 4,028,494.72 10,415,888.04 5,805,688.22 - 1 103,401,689.11 - 5,509,207.94 5,509,207.94 5,509,207.94	13,511,269,42 11,289,480,46 3 3,455,083,8 4 5,709,348,8 5 33,837,554,14 13,411,328,56 13,411,328,56 14,301,286,40 (14,301,286,40) (14,301,286,40) (14,301,286,40) (14,301,286,40) (14,301,286,40) (14,301,286,40) (14,301,286,40) (1,663,645,00) 1,663,645,00 1,663,645,00	167,447,726 87 5,275,899,80 3,453,455,56 178,606,280,54 1,095,647,82 26,106,262,26 18,610,079,38 7,970,981,13 7,857,373,54 2,282,724,72 499,000,00 34,300,101,50	2 34,546,990,47 13,438,166,25 13,438,166,25 21,108,824,22 21,138,984,58 (30,160,36)	54 231 34 20,366,631 74 	445,786,351,7 19,187,169,2 14,742,936,0 82,115,935,6; 6,804,996,6; 80,310,448,14 32,021,407,94 499,000,00 176,303,696,60 34,546,990,47 13,438,166,25 13,438,166,25 21,108,824,22 21,138,984,58 (30,160,36) (20,250,070,98) (3,544,806,72 (18,782,786,08 (6,174,980,00 1,378,148,312,4 40,490,792,0 40,490,792,0 40,490,792,0 40,490,792,0 40,490,792,0
Services and Social Weifare Office of the Social Weifare and opment Officer Calamity Fund OMIC SERVICES Se of the City Agriculturist of the City Architect ffice of the City Engineer Peration of Economic Enterprise Operation of Markets (Economic operation of Staughterhouse opomic Enterprise) Operation of Transportation term (Roads and Other Transport) Other Economic Enterprises (Ta convention Center) Office) Office Development Fund Other Service Office) Office Development Fund Others (Non-Office) Other Charges Interest Payment- mestic(Debt Service-Interest) Other Charges Interest Payment- mestic(Debt Service-Interest) Other Charges Disbursement of Trust Liabilities Due to other NGAs Due to other LGUs Grant of Cash Advances Payment of Prior Year Expenses official Education Fund Education, Culture & Oothars Others Othar Service- Others Others Othar Service- Othar Service- Othar Service- Othar General Administration Others Othar Service- Othar Servic	7611 9998 8711 8721 8731 8741 8751 881: 881: 881: 9997- 999: 408:	83,356,976.79 14,108,680.18 11,605,585.23 3,554,399 5,819,188 34,556,383 3 13,712,741 1 13,712,741 2 4 4 3 3 02 5 3 498,767,28 1,716,00 0-1 1,716,00 9-1 1,716,00 9-1 1,716,00	73,077,500.08 177,154,756.67 5,386,805,00 3,465,480.00 52 86,075,120.00 67 1,112,400.00 44 26,612,800.19 75 19,236,708.80 500,000.00 2,362,388.80 500,000.00 0 0 0 0 0 0 7,66 715,348,800.91 7,66 740,284,000.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	44,978,637.79 20,823,618.01 20,823,618.01 24,155,019.78 24,155,019.78 0 0 0 0	200,000 00 24,175,700 56 190,121,634,60 190,121,634,60 11 1	73.077.500.08 475.019.068.62 19.495,485.18 15.071.065.23 89.829,519.9 6,931,586.6 85,344,884.9 21,940,061.1 8,147,000.0 2,362,388.1 20,823,618.1 20,823,618.1 20,823,618.1 24,155,019.1 24,155,019.1 0 0 1,481,550,001.1 46,000,000.0 0 46,000,000.0 0 46,000,000.0 0 46,000,000.0	197,410,76 316,104,77 52 99,315,7 57 109,837,81 99 718,829,31 55 301,413,11 75 301,413,11 75 301,413,11 75 301,413,11 76 30 00 10 10 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 10	9,717,029,80 110,905,20 12,024,44 1 7,468,839,46 5 16,752,18 5 506,537,93 9 626,629,41 9 256,338,87 289,626,46 79,664,08 1,000,00 975,341,18 0 5,948,784,58 5 2,206,091,36 4 1,024,495,00 0 2,718,198,22 0 5,456,852,94 0 5,456,852,94 0 5,456,852,94 0 5,456,852,94	10,431,647.32 7,385,451.76 7,385,451.76 3,046,195,56 3,016,035,20 30,160,36	145,768 3,809,068. 13,817,938.0	29 232.716 87 308 315 96 328 129 21 366 7.713,923 8: 126,590 04 32 5,034,436 05 289,626 46 79,664.08 1,000.00 0 13,817,938.00 975,341.18 10,431,647.32 7,385,451.76 7,385,451.76 3,046,195.56 3,016,035.20 30,160.36 - 20,250,070.98 4,028,494.72 10,415,888.04 5,805,688.22 - 1 103,401,689.11 - 5,509,207.94 5,509,207.94 5,509,207.94	13,511,269,42 11,289,480,46 3 3,455,083,8 4 5,709,348,8 5 33,837,554,14 13,411,328,56 3 13,411,328,56 3 (14,301,286,40) (14,301,286,40) (14,301,286,40) (1,622,403,36) (9,391,393,04) (3,087,490,00) 1,663,645,00 1,663,645,00 1,663,645,00	167,447,726 87 5,275,899,80 3,453,455,56 178,606,280,5- 1,095,647,82 426,106,262,26 18,610,079,38 7,970,981,13 7,857,373,54 2,282,724,72 499,000,00 34,300,101,50 (5,948,784,58) (5,948,784,58) (5,948,784,58) (1,822,403,36) (9,391,393,04) (3,087,490,00) 34,827,147,06 34,827,147,06 703,886,888,49	2 34,546,990.47 13,438,166.25 13,438,166.25 21,108,824.22 21,138,984.58 (30,160.36) 34,546,990.47 34,546,990.47	54 231 34 20,366 631 74 	445,786,351,7 19,187,169,2 14,742,936,0 82,115,595,6; 6,804,996,6; 80,310,448,14 32,021,407,94 499,000,00 176,303,696,60 34,346,990,7 13,438,166,25 13,438,166,25 21,108,824,22 21,138,984,58 (30,160,36) (20,250,070,98) (20,250,070,98) (3,544,905,72 (18,782,786,08 (6,174,980,00 1,378,148,312,4 40,490,792,0 40,490,792,0 40,490,792,0 40,490,792,0 40,490,792,0 40,490,792,0 40,490,792,0 40,490,792,0 40,490,792,0 40,490,792,0 40,490,792,0 40,490,792,0 40,490,792,0 40,490,792,0 40,490,792,0
Services and Social Welfare Office of the Social Welfare and opposent Officer Calamity Fund IOMIC SERVICES Es of the City Agnoulturist os of the Veterinarian fice of the Environment and rail Resources Officer fice of the City Agnoulturist os of the Uty Architect ffice of the City Engineer Peration of Economic Enterprise Operation of Markets (Economic eronse) Operation of Slaughterhouse onomic Enterprise) Operation of Staughterhouse onomic Enterprise) Operation of Transportation telm (Roads and Other Transport) Other Economic Enterprises (Ta convention Center) Others (Non-Office) other Charges Interest Payment- mestic(Oebt Service-Interest) Other Charges Interest Payment- mestic(Oeb	7611 9998 8711 8721 8731 8741 8751 881: 881: 881: 408: 408: 408: 408: 3000 3000 3311 3991	83,356,976.79 14,108,660.18 11,605,585.23 3,554,399 5,819,186 3,4,556,383 3,13,712,741 1,13,712,741 2,44 3,3 0,02 5,5 3,6 4,98,767,28 1,716,00 0,1,716,00	73,077,500,08 177,154,756,67 5 386,805,00 3,465,480,00 52 86,075,120,00 67 1,112,400,00 44 26,612,800,19 75 8,227,320,00 8,147,000,00 2,362,388,80 500,000,00 35,275,442,68	44,978,637.79 20,823,618.01 20,823,618.01 20,823,618.01 24,155,019.78 24,155,019.78 0 0 0 0	200,000 00 24,175,700 56 190,121,634,60 11 18 8 0 0 0 4,000,000,00 4,000,000,00 4,000,000	73.077.500.08 475.019.068.62 19.495,485.18 15.071.065.23 89.829,519.9 6,931,586.6 85,344,884.9 21,940,061.1 8,147,000.0 2,362,388.1 20,823,618.1 20,823,618.1 20,823,618.1 24,155,019.1 24,155,019.1 0 0 1,481,550,001.1 46,000,000.0 0 46,000,000.0 0 46,000,000.0 0 46,000,000.0	197,410,76 316,104,77 316,104,77 316,104,77 316,104,77 317 109,837,84 99 718,829,34 301,413,11 300 300 300 300 300 300 300 300 300 3	9,717,029,80 110,905,20 12,024,44 1 7,468,839,46 3 16,752,18 0 506,537,93 8 626,629,41 9 256,338,87 289,626,46 79,664,08 1,000,00 975,341,18 975,341,18 0 5,948,784,58 0 5,948,784,58 0 2,206,091,36 4 1,024,495,00 0 2,718,198,22 0 5,456,852,94 0 5,456,852,94 0 5,456,852,94 0 5,456,852,94 0 5,456,852,94	10,431,647.32 7,385,451.76 7,385,451.76 3,046,195.56 3,016,035.20 30,160.36	145,768 3,809,068. 13,817,938.0	29 232.716 87 308 315 96 328 129 21 366 7.713,923 8: 126,590 04 32 5,034,436 05 289,626 46 79,664.08 1,000.00 0 13,817,938.00 975,341.18 10,431,647.32 7,385,451.76 7,385,451.76 3,046,195.56 3,016,035.20 30,160.36 - 20,250,070.98 4,028,494.72 10,415,888.04 5,805,688.22 - 1 103,401,689.11 - 5,509,207.94 5,509,207.94 5,509,207.94	13,511,269,42 11,289,480,46 3 3,455,083,8 4 5,709,348,8 5 33,837,554,14 13,411,328,56 3 13,411,328,56 3 (14,301,286,40) (14,301,286,40) (14,301,286,40) (1,622,403,36) (9,391,393,04) (3,087,490,00) 1,663,645,00 1,663,645,00 1,663,645,00	167,447,726 87 5,275,899,80 3,453,455,56 178,606,280,5- 1,095,647,82 426,106,262,26 18,610,079,38 7,970,981,13 7,857,373,54 2,282,724,72 499,000,00 34,300,101,50 (5,948,784,58) (5,948,784,58) (5,948,784,58) (1,822,403,36) (9,391,393,04) (3,087,490,00) 34,827,147,06 34,827,147,06 703,886,888,49	2 34,546,990.47 13,438,166.25 13,438,166.25 21,108.824.22 21,138,984.58 (30,160.36) 34,546,990.47 34,546,990.47 Vanance (Balance	54 231 34 20,366 631 74 20,366 631 74 	445,786,351,7 19,187,169,2 14,742,936,0 82,115,595,6; 6,804,996,6; 80,310,448,14 32,021,407,92 499,000,00 176,303,696,60 34,300,101,50 34,546,990,47 13,438,166,25 21,108,824,22 21,138,984,58 (30,160,36) (20,250,070,98) (30,544,806,72 (18,782,786,08 (6,174,980,00) 1,378,148,312,4 40,490,792,0 40,490,792,0 40,490,792,0 40,490,792,0 40,490,792,0 40,490,792,0 40,490,792,0 1,418,639,104,5
Services and Social Weifare Office of the Social Weifare and opment Officer Calamity Fund OMIC SERVICES as at the City Agnoulturist or of the City Agnoulturist or of the Veterinarian Die of the Environment and rail Resources Officer foce of the City Architect ffice of the City Architect ffice of the City Architect ffice of the City Engineer Operation of Economic Enterprise Operation of Staughterhouse promise Interprise Operation of Staughterhouse promise Interprises Operation of Transportation tem (Roads and Other Transport) Other Economic Enterprises (Ta convention Center) Office) Others (Non-Office) Other Charges Interest Payment- mestic(Debt Service-Interest) Other Charges- mestic(Commitment charges, doc. PITAL/INVESTMENT HER NON-OPERATING PENDITURES Disbursement of Trust Liabilities Due to other LGUs Grant of Cash Advances Payment of Prior Year Expenses Direction Fund Education, Culture & Dortal General Fund Decial Education Fund Education, Culture & Dortal Service Others	7611 9998 8711 8721 8731 8741 8751 881: 881: 9997- 408 408 408 3000 331: 3999: NG.	83,356,976.79 14,108,660.18 11,605,585.23 3,554,399 5,819,186 3,4,556,383 3,13,712,741 1,13,712,741 2,44 3,3 0,02 5,5 3,64 498,767,28 1,716,00 0,1 1	73,077,500,08 177,154,756,67 5,386,805,00 3,465,480,00 52 86,075,120,00 67 1,112,400,00 44 26,612,800,19 19,236,708,80 500,000,00 2,362,388,80 500,000,00 35,275,442,68	44,978,637.79 20,823,618.01 20,823,618.01 20,823,618.01 24,155,019.78 24,155,019.78 0 0 0 0 0 0 0 0 0 5 44,978,637.79 o	200,000 00 24,175,700 56 190,121,634,60 11 18 8 0 0 0 4,000,000,00 4,000,000,00 4,000,000	73.077.500.08 475.019,068.62 19,495,485.18 15.071,065.23 89,829,519.6 6,931,586.6 85,344.884. 32,949,450. 21,940,061. 8,147,000.0 2,362,388.8 500,000.1 190,121,634.8 24,978,637. 20,823,618.1 24,155,019. 24,155,019. 24,155,019. 0 0 0 1 46,000,000.0 0 46,000,000.0 0 46,000,000.0 0 46,000,000.0 0 1,527,550,001.	197,410,76 316,104,77 52 99,315,7 7 109,837,84 99 718,829,34 55 301,413,11 55 301,413,11 57 300 300 300 300 300 300 300 300 300 30	9,717,029,80 110,905,20 12,024,44 1 7,468,839,46 5 16,752,18 5 506,537,93 6 26,629,41 9 256,338,87 289,626,46 79,664,08 1,000,00 975,341,18 975,341,18 0 5,948,784,58 0 5,948,784,58 0 2,206,091,36 4 1,024,495,00 0 2,718,198,22 0 5,456,852,94 0 5,456,852,94 0 5,456,852,94 0 5,456,852,94 0 5,456,852,94 0 5,456,852,94 0 5,456,852,94 0 5,456,852,94 0 5,456,852,94	10,431,647.32 7,385,451.76 7,385,451.76 3,046,195.56 3,016,035.20 30,160.36	145,768 3,809,068. 13,817,938.0 18,574,571.8	29 232.716 87 308 315 96 328 129 21 36 7.713,923 83 126,590 04 32 5,034,436 05 289,626 46 79,664.08 1,000 00 0 13,817,938.00 975,341.18 10,431,647 32 7,385,451.76 7,385,451.76 7,385,451.76 3,046,195.56 3,016,035.20 30,160,36 20,250,070.98 4,028,494.72 10,415,888.04 5,805,688.22 11 103,401,689.11 5,509,207.94 5,509,207.94 5,509,207.94 10,897.05	13,511,269,42 11,289,480,46 3,455,083,8 4,5,709,348,8 5,709,348,8 13,411,328,56 13,411,328,56 13,411,328,56 (14,301,286,40) (14,301,286,40) (14,301,286,40) (18,22,403,36) (9,391,393,04) (3,087,490,00) 1,663,645,00 1,663,645,00 1,663,645,00 1,663,645,00 1,663,645,00	167,447,726 87 5,275,899,80 3,453,455,56 178,606,280,5- 1,095,647,82 426,106,262,26 18,610,079,38 7,970,981,13 7,857,373,54 2,282,724,72 499,000,00 34,300,101,50 34,300,101,50 (5,948,784,58) (5,948,784,58) (1,822,403,36) (3,087,490,00) 669,059,741,43 34,827,147,06 34,827,147,06 34,827,147,06 703,886,888,49	2 34,546,990.47 13,438,166.25 13,438,166.25 21,108,824.22 21,138,984.58 (30,160.36) 34,546,990.47 34,546,990.47	54 231 34 20,366 631 74 	445,786,351,7 19,187,169,2 14,742,936,0 82,115,595,6; 6,804,996,6; 80,310,448,14 32,021,407,92 499,000,00 176,303,696,60 34,300,101,50 34,546,990,47 13,438,166,25 21,108,824,22 21,138,984,58 (30,160,36) (20,250,070,98) (30,544,806,72 (18,782,786,08 (6,174,980,00) 1,378,148,312,4 40,490,792,0 40,490,792,0 40,490,792,0 1,418,639,104,5
Services and Social Weifare Office of the Social Weifare and opment Officer Calamity Fund OMIC SERVICES Se of the City Agnoulturist of the City Architect ffice of the City Engineer Peration of Economic Enterprise Operation of Markets (Economic operation of Slaughterhouse onomic Enterprise) Operation of Transportation term (Roads and Other Transport) Other Economic Enterprises (Ta convention Center) Office) office Service Innocipal Occal Development Fund Utors (Non-Office) office Service Interest Payment- mestic(Debt Service-Interest) Other Charges Disbursement of Trust Liabilities Due to other NGAs Due to other GOCCs Due to other LGUs Grant of Cash Advances Payment of Prior Year Expenses bited to PY Adi TITAL EDUCATION FUND Education, Culture & outsillanpower Development General Administration Others DTAL SEF DTAL EXPENDITURES Particulars	7611 9998 8711 8721 8731 8741 8751 881: 881: 9997 408 60 408 408 50 881: 9997 9999 408 60 408 60 408	83,356,976.79 14,108,660.18 11,605,585.23 3,554,399 5,819,186 3,4,556,383 3,13,712,741 1,13,712,741 2,44 3,3 0,02 5,5 3,64 498,767,28 1,716,00 0,1 1	73,077,500,08 177,154,756,67 5 386,805,00 3,465,480,00 52 86,075,120,00 67 1,112,400,00 44 26,612,800,19 75 8,227,320,00 8,147,000,00 2,362,388,80 500,000,00 35,275,442,68	44,978,637.79 20,823,618.01 20,823,618.01 20,823,618.01 24,155,019.78 24,155,019.78 0 0 0 0 0 0 0 0 0 5 44,978,637.79 o	200,000 00 24,175,700 56 190,121,634,60 11 18 8 0 0 0 4,000,000,00 4,000,000,00 4,000,000	73.077.500.08 475.019,068.62 19,495,485.18 15.071,065.23 89,829,519.6 6,931,586.6 85,344,884.6 32,949,450.6 21,940,061.7 8,147,000.0 2,362,388.8 500,000.0 190,121,634.8 35,275,442.9 44,978,637.7 20,823,618.1 20,823,618.1 20,823,618.1 24,155,019. 24,155,019. 0 0 1,481,550,001.0 46,000,000.0 46,000,000.0 1,527,550,001.0 Total	197,410,76 316,104,77 52 99,315,7 77 109,837,84 99 718,829,34 55 301,413,11 75 301,413,11 75 301 300 300 300 300 301 301 301 301 301	9,717,029,80 110,905,20 12,024,44 1 7,468,839,46 3 16,752,18 0 506,537,93 8 626,629,41 9 256,338,87 289,626,46 79,664,08 1,000,00 975,341,18 975,341,18 0 5,948,784,58 0 5,948,784,58 0 2,206,091,36 4 1,024,495,00 0 2,718,198,22 0 5,456,852,94 0 5,456,852,94 0 5,456,852,94 0 5,456,852,94 0 5,456,852,94	10,431,647.32 7,385,451.76 7,385,451.76 3,046,195.56 3,016,035.20 30,160.36	145,768 3,809,068. 13,817,938.0 18,574,571.8	29 232.716 87 308 315 96 328 129 21 36 7.713,923 83 126,590.04 32 5,034,436.05 - 928,042.60 79,664.08 1,000.00 0 13,817,938.00 975,341.18 10,431,647.32 7,385,451.76 7,385,451.76 7,385,451.76 3,046,195.56 3,016.035.20 30,160.36 - 20,250,070.98 4,028,494.72 10,415,888.04 5,805,688.22 - 1 1 103,401,689.11 - 5,509,207.94 5,509,207.94 1 5,509,207.94 1 5,509,207.94 1 5,509,207.94 1 108,910,897.05	13,511,269,42 11,289,480,46 3,455,083,8 4,5,709,348,8 5,709,348,8 13,411,328,56 13,411,328,56 13,411,328,56 (14,301,286,40) (14,301,286,40) (14,301,286,40) (18,22,403,36) (9,391,393,04) (3,087,490,00) 1,663,645,00 1,663,645,00 1,663,645,00 1,663,645,00 1,663,645,00	167,447,726 87 5,275,899,80 3,453,455,56 178,606,280,5- 1,095,647,82 426,106,262,26 18,610,079,38 7,970,981,13 7,857,373,54 2,282,724,72 499,000,00 34,300,101,50 (5,948,784,58) (5,948,784,58) (5,948,784,58) (1,822,403,36) (9,391,393,04) (3,087,490,00) 34,827,147,06 34,827,147,06 703,886,888,49	2 34,546,990.47 13,438,166.25 13,438,166.25 21,108.824.22 21,138,384.58 (30,160.36) 34,546,990.47 34,546,990.47 Vanance (Balance	54 231 34 20,366 631 74 20,366 631 74 	445,786,351,7 19,187,169,2 14,742,936,0 82,115,595,6; 6,804,996,6; 80,310,448,14 32,021,407,92 499,000,00 176,303,696,60 34,300,101,50 34,546,990,47 13,438,166,25 21,108,824,22 21,138,984,58 (30,160,36) (20,250,070,98) (30,544,806,72 (18,782,786,08 (6,174,980,00) 1,378,148,312,4 40,490,792,0 40,490,792,0 40,490,792,0 40,490,792,0 40,490,792,0 40,490,792,0 40,490,792,0 1,418,639,104,5

BUREAU OF LOCAL GOVERNMENT FINANCE DEPARTMENT OF FINANCE

STATEMENT OF RECEIPTS SOURCES

Particulars	BLGF Account Code	Income Target (Approved Budget)	Actual Receipts	Excess of Actual VS Target	% of Over/(Under to Target
OCAL SOURCES					
TAX REVENUES		373,226,829.00	4,041,687.91	(369,185,141.09)	(0.9
REAL PROPERTY TAX		118,000,000.00	944,476.57	(117,055,523.43)	(0.9
Real Property Tax -Basic		118,000,000.00	944,476.57	(117,055,523.43)	(0.9
Current Year			389,656.56	389,656.56	#DIV/0!
Fines and Penalties-Current Year			18,761.00	18,761.00	#DIV/0!
Prior Year/s			351,239.76	351,239.76	#DIV/0
Fines and Penalties-Prior Year/s			184,819.25	184,819.25	#DIV/0
TAX ON BUSINESS		232,726,829.00	2,535,028.05	(230,191,800.95)	(0.
Business Tax		224,216,829.00	1,740,143.41	(222,476,685.59)	(0.
Manufacturers, Assemblers, etc.		6,706,796.12	10,345.52	(6,696,450.60)	(1.
Wholesalers, Distributors, etc.		22,701,449.57	359,044.82	(22,342,404.75)	(0.
Retailers		107,912,519.80	281,799.68	(107,630,720.12)	(1.
Contractors and other Independent				(101,030,120.12)	(1.
ntractors Banks & Other Financial Institutions		63,733,258.44	456,547.46	(63,276,710.98)	(0.
		11,948,328.18		(11,948,328.18)	(1.
Peddlers		x 200		46.2	#DIV/0
Printing & Publication Tax		35,000.00		(35,000.00)	(1.
Tax on Amusement Places		2,000,000.00		(2,000,000.00)	(1.
Other Business Taxes		9,179,476.89	632,405.93	(8,547,070.96)	(0.
Franchise Tax		2,500,000.00	10,140.00	(2,489,860.00)	(1.
Tax on Delivery Trucks and Vans Tax on Sand, Gravel & Other Quarry		2,000,000.00	52,450.00	(1,947,550.00)	(0.
sources		10,000.00		(10,000.00)	(1.
Fines and Penalties-Business Taxes		4,000,000.00	732,294.64	(3,267,705.36)	(0.
OTHER TAXES		22,500,000.00	562,183.29	(21,937,816.71)	(0.
Community Tax-Corporation			9,721.28	9,721.28	#DIV/0
Community Tax-Individual		10,000,000.00	116,265.65	(9,883,734.35)	(0.
Professional Tax		5,000,000.00	55,435.00	(4,944,565.00)	(0.
Real Property Transfer Tax		6,000,000.00	321,570.09	(5,678,429.91)	(0.
Other Taxes (Social Amelioration)		1,000,000.00		(1,000,000.00)	(1.
Fines and Penalties-Other Taxes		500,000.00	59,191.27	(440,808.73)	(0.
NON-TAX REVENUES		152,715,000.00	7,666,752.77	(145,048,247.23)	(0.
REGULATORY FEES		67,985,000.00	3,505,860.48	(64,479,139.52)	(0.
Permits and Licenses		47,735,000.00	2,668,948.17	(45,066,051.83)	(0.
Fees on Weights and Measures		300,000.00	13,850.00	(286,150.00)	(0.
Fishery Rental Fees and Privilege Fees		15,000.00	1,350.00	(13,650.00)	(0.
Business Permit Fees		22,000,000.00	127,465.00	(21,872,535.00)	(0.
Building Permit Fees		5,,000,000.00	1,273,846.80	(3,726,153.20)	(0.
Zonal/Location Permit Fees		7,000,000.00	318,491.61	(6,681,508.39)	(0.
Tricycle Operators Permit Fees		500,000.00	5,360.00	(494,640.00)	(0.
Other Permits & Licenses		12,920,000.00	928,584.76	(11,991,415.24)	(0.
Registration Fees		5,150,000.00	309,200.00	(4,840,800.00)	(0.
Civil Registration Fees		5,150,000.00	309,200.00	(4,840,800.00)	(0.
Inspection Fees		12,000,000.00	220,912.31	(11,779,087.69)	(0.
Fines and Penalties-Permits and Licenses		3,100,000.00	306,800.00	(2,793,200.00)	(0.
SERVICE/USER CHARGES		50,100,000.00	1,373,276.33	(48,726,723.67)	(0.
Clearance and Certification Fees		15,100,000.00	381,218.00	(14,718,782.00)	(0.
Police Clearance		1,800,000.00	10,650.00	(1,789,350.00)	(0.
Health Certificate		10,000,000.00	99,540.00	(9,900,460.00)	(0.
Other Clearance and Certification		3,300,000.00	271,028.00	(3,028,972.00)	(0.
ther Fees		30,000,000.00	397,850.00	(29,602,150.00)	(0.
Garbage Fees		30,000,000.00	397,850.00	(29,602,150.00)	(0.
fospital Fees		5,000,000.00	594,208.33	(4,405,791.67)	(0.
		0,000,000,00	55.1200.00	(1,100,101,01)	#DI\

955,608,173.00 1,481,550,002.00 46,000,000.00 46,000,000.00 1,527,550,002.00	255,160.95 157,529.00 155,000.00 2,529.00 70,249.34 80,337,971.44 92,046,412.12 779,800.18 262,772.76 14,175.21 326,450.64 176,401.57 5,280.00 5,280.00 785,080.18 92,831,492.30	255,160.95 157,529.00 155,000.00 - 2,529.00 70,249.34 - (875,270,201.56) (1,389,503,589.88)	#DIV/ #DIV/ #DIV/ #DIV/ #DIV/ (0.9
46,000,000.00	255,160.95 157,529.00 155,000.00 2,529.00 70,249.34 80,337,971.44 92,046,412.12 779,800.18 262,772.76 14,175.21 326,450.64 176,401.57 5,280.00 5,280.00	157,529.00 155,000.00 - 2,529.00 70,249.34 - (875,270,201.56)	#DIV/ #DIV/ #DIV/ #DIV/ #DIV/ (0.9
1,481,550,002.00	255,160.95 157,529.00 155,000.00 2,529.00 70,249.34 80,337,971.44 92,046,412.12 779,800.18 262,772.76 14,175.21 326,450.64 176,401.57 5,280.00	157,529.00 155,000.00 - 2,529.00 70,249.34 - (875,270,201.56)	#DIV/ #DIV/ #DIV/ #DIV/ #DIV/ (0.9
1,481,550,002.00	255,160.95 157,529.00 155,000.00 2,529.00 70,249.34 80,337,971.44 92,046,412.12 779,800.18 262,772.76 14,175.21 326,450.64 176,401.57 5,280.00	157,529.00 155,000.00 - 2,529.00 70,249.34 - (875,270,201.56)	#DIV/ #DIV/ #DIV/ #DIV/ #DIV/ (0.9
1,481,550,002.00	255,160.95 157,529.00 155,000.00 2,529.00 70,249.34 80,337,971.44 92,046,412.12 779,800.18 262,772.76 14,175.21 326,450.64 176,401.57 5,280.00	157,529.00 155,000.00 - 2,529.00 70,249.34 - (875,270,201.56)	#DIV/ #DIV/ #DIV/ #DIV/ #DIV/ (0.9
1,481,550,002.00	255,160.95 157,529.00 155,000.00 2,529.00 70,249.34 80,337,971.44 92,046,412.12 779,800.18 262,772.76 14,175.21 326,450.64 176,401.57	157,529.00 155,000.00 - 2,529.00 70,249.34 - (875,270,201.56)	#DIV/ #DIV/ #DIV/ #DIV/ #DIV/ (0.9
1,481,550,002.00	255,160.95 157,529.00 155,000.00 2,529.00 70,249.34 80,337,971.44 92,046,412.12 779,800.18 262,772.76 14,175.21 326,450.64	157,529.00 155,000.00 - 2,529.00 70,249.34 - (875,270,201.56)	#DIV/ #DIV/ #DIV/ #DIV/ #DIV/ (0.9
1,481,550,002.00	255,160.95 157,529.00 155,000.00 2,529.00 70,249.34 80,337,971.44 92,046,412.12 779,800.18 262,772.76 14,175.21	157,529.00 155,000.00 - 2,529.00 70,249.34 - (875,270,201.56)	#DIV/ #DIV/ #DIV/ #DIV/ #DIV/ (0.9
1,481,550,002.00	255,160.95 157,529.00 155,000.00 2,529.00 70,249.34 80,337,971.44 92,046,412.12 779,800.18 262,772.76	157,529.00 155,000.00 - 2,529.00 70,249.34 - (875,270,201.56)	#DIV/ #DIV/ #DIV/ #DIV/ #DIV/ (0.9
1,481,550,002.00	255,160.95 157,529.00 155,000.00 2,529.00 70,249.34 80,337,971.44 92,046,412.12	157,529.00 155,000.00 - 2,529.00 70,249.34 - (875,270,201.56)	#DIV/ #DIV/ #DIV/ #DIV/ #DIV/ (0.9
1,481,550,002.00	255,160.95 157,529.00 155,000.00 2,529.00 70,249.34 80,337,971.44 92,046,412.12	157,529.00 155,000.00 - 2,529.00 70,249.34 - (875,270,201.56)	#DIV/ #DIV/ #DIV/ #DIV/ #DIV/ (0.9)
	255,160.95 157,529.00 155,000.00 2,529.00 70,249.34 80,337,971.44	157,529.00 155,000.00 - 2,529.00 70,249.34 - (875,270,201.56)	#DIV. #DIV. #DIV. #DIV. #DIV. #DIV.
	255,160.95 157,529.00 155,000.00 2,529.00 70,249.34 80,337,971.44	157,529.00 155,000.00 - 2,529.00 70,249.34 - (875,270,201.56)	#DIV. #DIV. #DIV. #DIV. #DIV. #DIV.
955 608 173 00	255,160.95 157,529.00 155,000.00 2,529.00 70,249.34	157,529.00 155,000.00 - 2,529.00 70,249.34	#DIV #DIV #DIV #DIV #DIV
	255,160.95 157,529.00 155,000.00 2,529.00	157,529.00 155,000.00 - 2,529.00	#DIV #DIV #DIV #DIV
	255,160.95 157,529.00 155,000.00 2,529.00	157,529.00 155,000.00 - 2,529.00	#DIV #DIV #DIV #DIV
	255,160.95 157,529.00 155,000.00	157,529.00 155,000.00	#DIV #DIV #DIV
	255,160.95 157,529.00	157,529.00	#DIV
	255,160.95 157,529.00	157,529.00	#DIV
	402,939.29		
	492 030 20	482,939.29	#DI\
			#DI\
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	82,310.34	82,310.34	#DI\
	82,310.34	82,310.34	#DI\
			#DIV
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		-	#DI\
		-	#DI\
5,000,000.00	555,374.06	(4,444,625.94)	(0.
		- 1	#DIV
-	-	-	#DIV
5,000,000.00	555,374.06	(4,444,625.94)	(0.8
950,608,173.00	79,217,347.75	(871,390,825.25)	(0.9
950,608,173.00	79,217,347.75	(871,390,825.25)	(0.9
950,608,173.00	79,217,347.75	(871,390,825.25)	(0.9
525,941,829.00	11,708,440.68	(514,233,388.32)	(0.9
1,300,000.00	224,307.46		(0.8
1,300,000.00	224,307.46		(0.8
2,000,000.00			
			(0.8
			(0.8
			(0.8
5,790,000.00			(0.8
10,850,000.00		(-)	(0.0)
31,330,000.00			(0.9
31,330,000.00			(0.9
	10,850,000.00 5,790,000.00 12,040,000.00 2,650,000.00 2,000,000.00 1,300,000.00 1,300,000.00 525,941,829.00 950,608,173.00 950,608,173.00 950,608,173.00	31,330,000.00 2,349,335.14 10,850,000.00 1,441,249.14 5,790,000.00 219,661.00 12,040,000.00 520,775.00 2,650,000.00 167,650.00 3,300,000.00 438,280.82 2,000,000.00 213,973.36 1,300,000.00 224,307.46 525,941,829.00 11,708,440.68 950,608,173.00 79,217,347.75 950,608,173.00 79,217,347.75 5,000,000.00 555,374.06 5,000,000.00 555,374.06 5,000,000.00 855,374.06 6 82,310.34	31,330,000.00 2,349,335.14 (28,980,664.86) 10,850,000.00 1,441,249.14 (9,408,750.86) 5,790,000.00 219,661.00 (5,570,339.00) 12,040,000.00 520,775.00 (11,519,225.00) 2,650,000.00 167,650.00 (2,482,350.00) 3,300,000.00 438,280.82 (2,861,719.18) 2,000,000.00 224,307.46 (1,075,692.54) 1,300,000.00 224,307.46 (1,075,692.54) 525,941,829.00 11,708,440.68 (514,233,388.32) 950,608,173.00 79,217,347.75 (871,390,825.25) 950,608,173.00 79,217,347.75 (871,390,825.25) 5,000,000.00 555,374.06 (4,444,625.94) 5,000,000.00 555,374.06 (4,444,625.94) 5,000,000.00 555,374.06 (4,444,625.94) 6

0.00

0.00

Certified Correct:

ZOSIMA A. CORDANO

City Treasurer

Special Education Fund

BUREAU OF LOCAL GOVERNMENT FINANCE DEPARTMENT OF FINANCE http://blgf.gov.ph

TACLOBAN CITY, LEYTE

STATEMENT OF EXPENDITURES

LGU: TACLOB Period Covered : Aug-21

Doglaston																	
Particulars	NGAS Code		Budget Appropris	tion (From the appr													
	Code	PS	MOOE	FE FE	CO CO	Total	00	Actu	ial Expenditures	-				arlance (Balance)			% of Balancas
ENERAL FUND ENERAL PUBLIC SERVICES						Total	P6	MOOL	FE	CO	Total	PS	MOOE	FE	60	Total	to Budget
Office of the Mayor	1011	296,830,623.13 47,539,126.92	353,690,880.52		7,957,940.00	668,479,443.66	14,039,809.09	24,674,540.52		339,947.25	39,054,296.86	282,790,814 04	329,016,340.60		7,617,992.75	619,425,146,79	94.07%
Office of the Warden/Maintenance of	9999	47,559,126,92	1,445,200.00		7,307,940.00	195,725,408.17	2,678,601.38	0,163,572.51		339,302.46	11,171,476 37	44,860,525.54	132,724,768,74		6,966,637,52	184,553,931.60	94.07%
TOMECO	1999	8,443,960.45	17,900,318.00			1,445,200.00 26,344,278.45	362,777.19	61,489.96 839,736.32			61,480.96	8,681,183.26	1,383,710.04	-		1,363,710.04	95.75%
Internal Audit Service Office	1110	9,115,566.05	1,219,200.00			10,334,766.05	525,582.57	92,099.08			1,202,513 51 617,681.65	8,681,183,26 8,589,983,48	1,127,100 92	-		25,141,764.94	95.44%
Sangguniang Panlungsod	1021	58,708,175,96	13,850,983.77		100,000.00	72,650,150.73	3,283,055.01	866,890.07			4,149,945.08	55,425,120.95	12,964,093.70		100,000.00	9,717,064.40 66,509,214.65	94.02%
Office of the City Administrator	1031	29,129,161.36	25,833,630.00			54,962,791.36	1,482,015.45	1,078,673.18			2,560,688.63	27,647,145.91	24,754,956.82			52,402,102.73	95.34%
Human Resource Management Office Office of the Planning and Development	1032	9,018,313,13	5,475,400.00		200,000.00	14,693,713.13	809,440.73	497,031.46			1,306,472.19	8,208,872.40	4,978,368.54	,	200,000.00	13,387,240 94	91.11%
oordinator	1041	11,475,835.20	3,364,920.00			14,840,755.20	400,219.25	123,082.52			523,301.77	11,075,615.95	3,241,837.48			14,317,453.43	96.47%
Office of the Civil Registrar	1051	5,975,694.82	3,437,123.86		350,000.00	9,762,818,68	215,083.01	95,396.84			310,480.65	5,760,611.01	3,341,727.02		350,000.00	9,452,338.03	96.82%
General Services Office Office of the City Budget Officer	1061	35,433,090.00 7,133,807.87	104,167,868.84			139,600,958.84	1,307,629,50	10,497,324.09			11,804,953.50	34,125,460.50	93,670,544,75	-		127,796,005 25	91,54%
Office of the City Accountant	1081	12,528,465.06	876,083.80 2,072,200.00			8,009,891.67 14,600,665.06	333,411.02 406,820.82	65,127,96 252,097.16			398,538,90 658,917,98	6,800,396.85	1.820,102.84		-	7,611,352.69 13,941,747.08	95.02%
Office of the City Treasurer	1091	37,995,416.02	9,805,280.00			47,800,696.02	1,462,985.02	552,648.80			2,015,633.82	36,532,431.00	9,252,631,20	-		45,785,062.20	95.49%
Office of the City Assessor	1101	15,929,178.42	2,350,000.00			18,279,178.42	330,058.38	185,317.45			515,375.03	15,599,120.04	2,164,682.55		-	17,763,802.59	97.18%
Office of the City Auditor	1111		628,521.00			628,521.00		4,879,50			4,879.50		623,641,50			623,641.50	99.22%
Office of the Information Officer Office of the City Prosecutor	1121	3,127,887.18	2,668,000.00 1,796,000.00			5,795,887.18 1,796,000.00	222,117.00	386,616.87 226,500.00			608,734.76 226,500.00	2,905,769.29	2,281,383.13		-	5,187,152.42 1,569,500.00	87.39%
City/Municipal Trial Court	1158		1,152,000.00			1,152,000.00		10,106.50		644.77	10,751.27		1,141,893.50		(544.77)	1,141,248.73	99.079
Office of the Registry of Deeds	1161		411,000.00			411,000.00							411,000.00			411,000.00	0 100.009
Police Department	1181		11,830,800.00			11,830,800.00		416,982.60			416,982.60	,	11,413,817.40			11,413,817.40	-
Fire Protection Services	1191		2,160,010.00			2,160,010.00		262,967.65			262,967 65	-	1,897,042,35	2		1,897,642.3	5 87.83
Public Order & Safety Department CDRRMO)	1131	5,276,944,69	230,000.00			5,506,944.69	220,011.07	6,000.00			226,011 07	5,056,933,62	224,000.00	-	-	5,280,933.6	-
Aids to Barangay			138,000.00			138,000.00 303,072,851.50	4,860,289.76	5,203,465.64		108.83	10,053,864 23	113,729,397.98	138,000 00 179 289 698 12	4	(108.83)	138,000.0	_
SOCIAL SERVICES Education, Culture & Sports/Manpower	0000	118,579,687.74	184,493,163.76			17,492,465.68	73,103.46	712,034.48		100,00	785,137.94	2,263,362.22	14,443,965.52		(100.03)	16,707,327.7	
Development	3000	2,336,465,68	15,156,000.00	*		17,492,465.68	73,103,46	712,034.48			785,137 94	2,263,362,22	14,443,965.52			16,707,327	_
General Administration	3311 4000	2,336,465.68 73,767,912.86	15,156,000 00 56,716,033.68			130,483,946.54	3,481,927.96	1,999,494.61			5,481,422.57	70,285,984.90	54,716,539.07			125,002,523.5	97 95.8
lealth, Nutrition & Population Control Office of the Health Officer	4411	34,983,137.54	32,882,023.68			67,865,161.22	1,419,371.09	949,076.07			2,368,447 16 2,368,447 16	33,563,766.45	31,932,947.61			65,496,714.0	_
Rural Health Unit (RHU)	4411-2	34,983,137.54	32,882,023.68			67,865,161.22 55,134,228.54	1,419,371.09 1,524,411.55	949,076.07 1,036,919.54			2,388,447 16	33,563,766.45	31,932,947.81 22,195,290.46			65,496,714. 52,572,897	
Office of the City Hospital	4421	31,902,018.54 6,882,756.78	23,232,210.00			55,134,228.54 7,484,556.78	1,524,411.55 538,145.32	13,499.00			551,644.32	6,344,611.46	588,301.00			6,932,912	46 92.6
Office of the Population Officer	7621	8,603,896,86	1,316,000.00			9,919,896.86	229,964.29	26,025.97			255,980.26	0,373,942.57	1,289,974,03			9,663,916.	
abor and Employment City Coop. Dev. & Livelihood Ass. Office	2006	8,603,896.86	1,316,000.00	MA KIM		9,919,896.86	220,954.29	26,025.97			255,980.26	0,373,942.57	1,289,974.03			9,683,916	60 97.4
		8,526,758.14	3,718,760.00			12,245,518.14	262,949.12	85,484.41			348,433.53	8,263,809 02	3,633,275.59			11,897,084	61 97.1
Housing and Community Development	6000					6,697,856.29	186,241.67	4,984.41			191,226.08	5,187,854.62	1,318,775.59			6,506,630	21 97.1
Housing Projects - General administration	6511	5,374,096,29	1,323,760.00			5,547,661.85	76,707.45	80,500.00			152,207 45	3,075,954.40	2.314,500.00			5,390,454	40 97.1
Community Development - General Administration	6541	3,152,661.85	2,395,000.00			132,931,024.28	802,354.93	2,380,426.17		108.83	3,182,889.93	24.542.299.27	105,205,943,91		(108.83)	129,748,134	35 97.6
Social Services and Social Welfare	7000	25,344,654.20	107,586,370.08		•	59.853.524.20	802,354.93	1.371.231.77		108 83	2,173,698 53	24,542,290.27	33, 137, 638, 23		(108.83	57,679,828	67 96.3
Office of the Social Welfare and Development Officer	7611	25,344,654.20	34,508,870 00			73,077,500 08	002,000	1.000.194.40			1.009, 194.40		72.068,305.68			72,068,305	
Calamity Fund	9998	83,356,976.79	73,077,500.08		214.497,335.16	475,019,068.62	2,955,260.62	6,761,221.88		4,112,048.30	13.818.927 80 478.689.01	00,401,710 17	170,413,834.79		210,385,289.86	481,200,540 19,018,796	Control of the last of
ECONOMIC SERVICES	8711	14,108,680 18	5,386,805.00			19,495,485.18	341,620.73	135,068.28			684,172.60	11,102,500,75	5,251,736,72			14,386,892	
Office of the City Agriculturist Office of the Veterinarian	8721	11,605,585 23	3,465,480.00			15,071,065,23	502,994 48	181,178.12					3.284,301.88				
Once of the Environment and Natural	8731	0.554.000															
Office of the City Auditor	-	3,554,399.52	86,075,120.00		200,000.00	89,829,519.52	143,239.24	2,597,353.31		1,164.38	2,741,756,93	3,411,160.28	83,477,766.69		198,835.62	87,087,762.59	00.050
Office of the City Architect Office of the City Engineer	8741 8751	5,819,186.67	1,112,400.00			6,931,586.67	180,325.52	106,263.87			286,589.39	5,638,861.15	1,006,136.13			6,644,997.28	10,0070
		34,556,383.44	26,612,800.19		24,175,700.56	85,344,884.19	1,250,119.22	1,080,944.11		30,572.44	2,361,635,77	33,306,264.22	25,531,856.08	-	24,145,128.12	82,983,248,42	
Operation of Economic Enterprise	8888	13,712,741.75	19,236,708.80	-		32,949,450.55	536,961.43	1,128,783.32			1,665,744.75	13,175,780.32	18,107,925.48				
Operation of Markets (Economic Enterprise)	8811						330,301.40								-	31,283,705.80	
Operation of Slaughterhouse (Economic Enterprise)		13,712,741.75	8,227,320.00			21,940,061.75	536,961.43	466,734.71				13,175,780.32	7,760,585.29		-	31,283,705.80	
	8812	13,712,741.75									1,003,696.14	13,175,780.32	7,760,585.29	-	-	20,936,365.61	1 95.43%
Operation of Transportation System		13,712,741.75	8,147,000.00			21,940,061.75 8,147,000.00		463,290,01				13,175,780.32	7,760,585.29 7,683,709.99				1 95.43%
(Roads and Other Transport)	8812	13,712,741.75					536,961.43				1,003,696.14	13,175,780.32	7,760,585.29			20,936,365.61	95.43%
		13,712,741.75	8,147,000.00			8,147,000.00	536,961.43	463,290,01			1,003,696.14 463,290.01	13,175,780.32	7,760,585.29 7,683,709.99	-		20,936,365.61 7,683,709,99	95.43% 9 94.31% 0 91.63%
(Roads and Other Transport) Other Economic Enterprises (Tac.	8814	13,712,741.75	8,147,000.00 2,362,388.80		190,121,634.60	8,147,000.00 2,362,388.80	536,961.43	463,290.01 197,758.60		4,080,308.48	1,003,696,14 463,290.01 197,758.60	13,175,780.32	7,760,585.29 7,683,709.99 2,164,630.20		- - - 186,041,326.12	20,936,365.61 7,683,709,99 2,164,630.20	95.43% 9 94.31% 0 91.63% 0 99.80%
(Roads and Other Transport) Other Economic Enterprises (Tac. City convention Center)	8814 8813	13,712,741.75	8,147,000.00 2,362,388.80		190,121,634.60	8,147,000.00 2,362,388.80 500,000.00	536,961.43	463,290.01 197,758.60		4,080,308.48	1,003,696.14 463,290.01 197,758.60 1,000.00	13,175,780 32	7,760,585.29 7,683,709.99 2,164,630.20		186,041,326 12	20,936,365,61 7,683,709,99 2,164,630,20 499,000,00	95.43% 9 94.31% 0 91.63% 0 99.80% 2 97.85%
(Roads and Other Transport) Other Economic Enterprises (Tac. City convention Center) 20% Local Development Fund	8814 8813 9997-02	13,712,741.75	8,147,000.00 2,362,388.80 500,000.00	44,978,637.79	190,121,634.60	8,147,000.00 2,362,388.80 500,000.00 190,121,634.60	536,961.43	463,290.01 197,758.60 1,000.00	2,763,662.11	4,080,308.48	1,003,696.14 463,290.01 197,758.60 1,000.00 4,080,308.48	13,175,780.32 - - - -	7,760,585,29 7,683,709,99 2,164,630,20 499,000,00	- - - 42,214,975.68	186,041,326.12	20,936,365,61 7,683,709,99 2,164,630,20 499,000,00 186,041,326,12 33,753,811,81 42,214,975,66	1 95.43% 9 94.31% 0 91.63% 0 99.80% 2 97.85% 1 95.69% 8 93.86%
(Roads and Other Transport) Other Economic Enterprises (Tac. City convention Center) 20% Local Development Fund Others (Non-Office) Debt Service Principal	8814 8813 9997-02	13,712,741.75	8,147,000.00 2,362,388.80 500,000.00		190,121,634.60	8,147,000.00 2,362,388.80 500,000.00 190,121,634.60 35,275,442.6	536,961.42	463,290.01 197,758.60 1,000.00	2,763,662.11 1,593,265.76	4,080,308.48	1,003,696,14 463,290.01 197,758.60 1,000.00 4,080,308.48 1,521,630.87	13,175,780 32 - - - - - -	7,760,585,29 7,683,709,99 2,164,630,20 499,000,00	19,230,352.25	186,041,326.12	20,936,365.61 7,683,709.99 2,164,630.20 499,000.00 186,041,326.12 33,753,811.81	1 95.43% 9 94.31% 0 91.63% 0 99.80% 2 97.85% 1 95.69% 8 93.86%
Roads and Other Transport) Other Economic Enterprises (Tac. City convention Center) 20% Local Development Fund Others (Non-Office) Debt Service	8814 8813 9997-02 9995	13,712,741.75	8,147,000.00 2,362,388.80 500,000.00	44,978,637.79	190,121,634.60	8,147,000.00 2,362,388.80 500,000.00 190,121,634.60 35,275,442.60 44,978,637.7	536,961.42	463,290.01 197,758.60 1,000.00		4,080,308.48	1,003,696,14 463,290,01 197,758,60 1,000,00 4,080,308,48 1,521,630,87 2,763,662,11	13,175,780 32	7,760,585,29 7,683,709,99 2,164,630,20 499,000,00		186,041,326.12	20,936,365,61 7,683,709,99 2,164,630,20 499,000,00 186,041,326,12 33,753,811,81 42,214,975,66	1 95.43% 9 94.31% 0 91.63% 0 99.80% 2 97.85% 1 95.69% 93.86%
Roads and Other Transport) Other Economic Enterprises (Tac. City convention Center) 20% Local Development Fund Others (Non-Office) Debt Service Prncipal Local Development Projects-Public Debt (20% Development Fund) Loan Amortization-Domestic(De	8814 8813 9997-02 9995 408	13,712,741.75	8,147,000.00 2,362,388.80 500,000.00	44,978,637.79 20,823,618.01	190,121,634.60	8,147,000.00 2,362,388.80 500,000.00 190,121,634.61 35,275,442.61 44,978,637.7 20,823,618.0	536,961.43	463,290.01 197,758.60 1,000.00	1,593,265.76	4,080,308.48	1,003,696,14 463,290,01 197,758,60 1,000,00 4,080,308,48 1,521,630,87 2,763,662,11 1,593,265,76	13,175,780 32	7,760,585,29 7,683,709,99 2,164,630,20 499,000,00	19,230,352.25	186,041,326.12	20,936,365,61 7,683,709,96 2,164,630,20 499,000,00 186,041,326,12 33,753,811,81 42,214,975,66 19,230,352,25	1 95.43% 9 94.31% 0 91.63% 0 99.80% 2 97.85% 2 97.85% 93.86% 5 5
(Roads and Other Transport) Other Economic Enterprises (Tac. City convention Center) 20% Local Development Fund Others (Non-Office) Debt Service Principal Local Development Projects-Public Debt (20% Development Fund) Loan Amortization-Domestic(De Service-Principal)	8814 8813 9997-02 9995 408	13,712,741.75	8,147,000.00 2,362,388.80 500,000.00	44,978,637.79 20,823,618.01 20,823,618.01	190,121,634,60	8,147,000.00 2,362,388.80 500,000.01 190,121,634.60 35,275,442.60 44,978,637.7 20,823,618.0	536,961.43	463,290.01 197,758.60 1,000.00	1,593,265.76 1,593,265.76	4,080,308.48	1,003,696,14 463,290,01 197,758,60 1,000,00 4,080,308,48 1,521,630,87 2,763,662,11 1,593,265,76	13,175,780 32	7,760,585,29 7,683,709,99 2,164,630,20 499,000,00	19,230,352.25 19,230,352.25	186,041,326.12	20,936,365,61 7,683,709,96 2,164,630,20 499,000,00 186,041,326,12 33,753,811,81 42,214,975,66 19,230,352,25	1 95.43% 9 94.31% 0 91.63% 0 99.80% 2 97.85% 1 95.69% 8 93.86% 5 5
Roads and Other Transport) Other Economic Enterprises (Tac. City convention Center) 20% Local Development Fund Others (Non-Office) Debt Service Prncipal Local Development Projects-Public Debt (20% Development Fund) Loan Amortization-Domestic(De	8814 8813 9997-02 9995 408	13,712,741.75	8,147,000.00 2,362,388.80 500,000.00	44,978,637.79 20,823,618.01 20,823,618.01 20,823,618.01 24,155,019.78	190,121,634.60	8,147,000.00 2,362,388.80 500,000.00 190,121,634.60 35,275,442.60 44,978,637.7 20,823,618.0 20,823,618.0 24,155,019.7	536,961.43	463,290.01 197,758.60 1,000.00	1,593,265.76 1,593,265.76 1,593,265.76	4,080,308.48	1,003,696,14 463,290,01 197,758,60 1,000,00 4,080,308,48 1,521,630,87 2,763,662,11 1,593,265,76 1,593,265,76	13,175,780.32	7,760,585,29 7,683,709,99 2,164,630,20 499,000,00	19,230,352.25 19,230,352.25 19,230,352.25	186,041,326.12	20,936,365,61 7,683,709,96 2,164,630,20 499,000,00 186,041,326,12 33,753,811,81 42,214,975,66 19,230,352,25 19,230,352,25	1 95.43% 9 94.31% 0 91.63% 0 99.80% 2 97.85% 1 95.69% 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 6 7 6 7
(Roads and Other Transport) Other Economic Enterprises (Tac. City convention Center) 20% Local Development Fund Others (Non-Office) Debt Service Principal Local Development Projects-Public Debt (20% Development Fund) Loan Amortization-Domestic(De Service-Principal) Interest & Other Charges Interest & Ayment-Domestic(Det Service-Interest)	8814 8813 9997-02 9995 408	13,712,741.75	8,147,000.00 2,362,388.80 500,000.00	44,978,637.79 20,823,618.01 20,823,618.01 20,823,618.01	190,121,634.60	8,147,000.00 2,362,388.80 500,000.00 190,121,634.60 35,275,442.60 44,978,637.7 20,823,618.0 20,823,618.0	536,961.43	463,290.01 197,758.60 1,000.00	1,593,265.76 1,593,265.76 1,593,265.76 1,170,396.35 1,158,808.27	4,080,308.48	1,003,696,14 463,290,01 197,758,60 1,000,00 4,080,308,48 1,521,630,87 2,763,662,11 1,593,265,76 1,593,265,76 1,170,396,35 1,158,808,27	13,175,780.32	7,760,585,29 7,683,709,99 2,164,630,20 499,000,00	19,230,352.25 19,230,352.25 19,230,352.25 22,984,623.43	186,041,326.12	20,936,365,61 7,683,709,96 2,164,630,20 499,000,00 186,041,326,12 33,753,811,81 42,214,975,66 19,230,352,25 19,230,352,25 22,984,623,43	1 95.43% 9 94.31% 0 91.63% 0 99.80% 1 95.69% 1 95.69% 5 5 5 5 6 93.86%
Roads and Other Transport) Other Economic Enterprises (Tac. City convention Center) 20% Local Development Fund Others (Non-Office) Debt Service Principal Local Development Projects-Public Debt (20% Development Fund) Loan Amortization-Domestic(De Service-Principal) Interest & Other Charges Interest Payment-Domestic(Det Service-Interest) Other Charges- Domestic(Commitment charges, docs.	8814 8813 9997-02 9995 408	13,712,741.75	8,147,000.00 2,362,388.80 500,000.00	44,978,637.79 20,823,618.01 20,823,618.01 20,823,618.01 24,155,019.78	190,121,634.60	8,147,000.00 2,362,388.80 500,000.00 190,121,634.60 35,275,442.60 44,978,637.7 20,823,618.0 20,823,618.0 24,155,019.7	536,961.43	463,290.01 197,758.60 1,000.00	1,593,265.76 1,593,265.76 1,593,265.76 1,170,396.35	4,080,308.48	1,003,696,14 463,290,01 197,758,60 1,000,00 4,080,308,48 1,521,630,87 2,763,662,11 1,593,265,76 1,593,265,76 1,170,396,35	13,175,780.32	7,760,585,29 7,683,709,99 2,164,630,20 499,000,00	19,230,352.25 19,230,352.25 19,230,352.25 22,984,623.43 22,996,211.51	186,041,326.12	20,936,365,61 7,683,709,96 2,164,630,20 499,000,00 186,041,326,12 33,753,811,81 42,214,975,66 19,230,352,25 19,230,352,25 22,984,623,42 22,996,211,51	1 95.43% 9 94.31% 0 91.63% 0 99.80% 1 95.69% 1 95.69% 5 5 5 5 6 93.86%
Roads and Other Transport) Other Economic Enterprises (Tac. City convention Center) 20% Local Development Fund Others (Non-Office) Debt Service Principal Local Development Projects-Public Debt (20% Development Fund) Loan Amortization-Domestic(De Service-Principal) Interest & Other Charges Interest Payment-Domestic(Det Service-Interest) Other Charges-Domestic(Commitment charges, docs. CAPITAL/INVESTMENT	8814 8813 9997-02 9995 408	13,712,741.75	8,147,000.00 2,362,388.80 500,000.00	44,978,637.79 20,823,618.01 20,823,618.01 20,823,618.01 24,155,019.78	190,121,634.60	8,147,000.00 2,362,388.80 500,000.00 190,121,634.60 35,275,442.60 44,978,637.7 20,823,618.0 20,823,618.0 24,155,019.7	536,961.43	463,290.01 197,758.60 1,000.00 1,521,630.87	1,593,265.76 1,593,265.76 1,593,265.76 1,170,396.35 1,158,808.27	4,080,308.48	1,003,696,14 463,290,01 197,758,60 1,000,00 4,080,308,48 1,521,630,87 2,763,662,11 1,593,265,76 1,593,265,76 1,170,396,35 1,158,808,27 11,588,08		7,760,585,29 7,683,709,99 2,164,630,20 499,000,00	19,230,352.25 19,230,352.25 19,230,352.25 22,984,623.43 22,996,211.51	186,041,326.12	20,936,365,61 7,683,709,96 2,164,630,20 499,000,00 186,041,326,12 33,753,811,81 42,214,975,66 19,230,352,25 19,230,352,25 22,984,623,42 22,996,211,51	1 95.43% 9 94.31% 0 91.63% 0 99.80% 2 97.85% 1 95.69% 8 93.86% 5 5 5 5 5 6 7 7 8 7 8 7 8 7 8 7 8 7 8 7 8 7 8 7 8
Roads and Other Transport) Other Economic Enterprises (Tac. City convention Center) 20% Local Development Fund Others (Non-Office) Debt Service Principal Local Development Projects-Public Debt (20% Development Fund) Loan Amortization-Domestic(De Service-Principal) Interest & Other Charges Interest Payment-Domestic(Det Service-Interest) Other Charges- Domestic(Commitment charges, docs.	8814 8813 9997-02 9995 408	13,712,741.75	8,147,000.00 2,362,388.80 500,000.00	44,978,637.79 20,823,618.01 20,823,618.01 20,823,618.01 24,155,019.78	190,121,634.60	8,147,000.00 2,362,388.80 500,000.00 190,121,634.60 35,275,442.60 44,978,637.7 20,823,618.0 20,823,618.0 24,155,019.7	536,961.43 536,96	463,290.01 197,758.60 1,000.00 1,521,630.87	1,593,265.76 1,593,265.76 1,593,265.76 1,170,396.35 1,158,808.27	4,080,308.48	1,003,696,14 463,290,01 197,758,60 1,000,00 4,080,308,48 1,521,630,87 2,763,662,11 1,593,265,76 1,593,265,76 1,1593,265,76 1,158,808,27 11,588,08		7,760,585,29 7,683,709,99 2,164,630,20 499,000,00 33,753,811,81	19,230,352.25 19,230,352.25 19,230,352.25 22,984,623.43 22,996,211.51	186,041,326.12 -	20,936,365,61 7,683,709,96 2,164,630,20 499,000,00 186,041,326,12 33,753,811,81 42,214,975,61 19,230,352,25 19,230,352,25 22,984,623,42 22,996,211,51 (11,588,08)	1 95.43% 9 94.31% 0 91.63% 0 99.80% 0 99.80% 2 97.85% 1 95.69% 5 5 5 5 5 6 6 95.20% 1 95.20% 0 #DIV/O
(Roads and Other Transport) Other Economic Enterprises (Tac. City convention Center) 20% Local Development Fund Others (Non-Office) Debt Service Principal Local Development Projects-Public Debt (20% Development Fund) Loan Amortization-Domestic(De Service-Principal) Interest & Other Charges Interest Payment-Domestic(Det Service-Interest) Other Charges- Domestic(Commitment charges, docs. CAPITAL/INVESTMENT OTHER NON-OPERATING EXPENDITURES Disbursement of Trust Liabilities	8814 8813 9997-02 9995 408	13,712,741.75	8,147,000.00 2,362,388.80 500,000.00	44,978,637.79 20,823,618.01 20,823,618.01 20,823,618.01 24,155,019.78	190,121,634,60	8,147,000.00 2,362,388.80 500,000.00 190,121,634.60 35,275,442.60 44,978,637.7 20,823,618.0 20,823,618.0 24,155,019.7	536,961.43 536,96	463,290.01 197,758.60 1,000.00 1,521,630.87	1,593,265.76 1,593,265.76 1,593,265.76 1,170,396.35 1,158,808.27	4,080,308.48	1,003,696,14 463,290,01 197,758,60 1,000,00 4,080,308,48 1,521,630,87 2,763,662,11 1,593,265,76 1,593,265,76 1,170,396,35 1,158,808,27 11,588,08		7,760,585,29 7,683,709,99 2,164,630,20 499,000,00 33,753,811,81	19,230,352.25 19,230,352.25 19,230,352.25 22,984,623.43 22,996,211.51	- 186,041,326.12 	20,936,365,61 7,683,709,96 2,164,630,20 499,000,00 186,041,326,12 33,753,811,81 42,214,975,66 19,230,352,25 19,230,352,25 22,984,623,42 22,996,211,51 (11,588,08)	1 95.43% 9 94.31% 0 91.63% 0 99.80% 2 97.85% 1 95.69% 8 93.86% 5 5 5 5 5 5 5 5 5 5 6 7 5 1 95.20% 1 95
(Roads and Other Transport) Other Economic Enterprises (Tac. City convention Center) 20% Local Development Fund Others (Non-Office) Debt Service Principal Local Development Projects-Public Debt (20% Development Fund) Loan Amortization-Domestic(De Service-Principal) Interest & Other Charges Interest Payment-Domestic(Det Service-Interest) Other Charges- Domestic(Commitment charges, docs. CAPITALINVESTMENT OTHER NON-OPERATING EXPENDITURES Disbursement of Trust Liabilities Due to other NGAs	8814 8813 9997-02 9995 408	13,712,741.75	8,147,000.00 2,362,388.80 500,000.00	44,978,637.79 20,823,618.01 20,823,618.01 20,823,618.01 24,155,019.78	190,121,634.60	8,147,000.00 2,362,388.80 500,000.00 190,121,634.60 35,275,442.60 44,978,637.7 20,823,618.0 20,823,618.0 24,155,019.7	536,961.43 536,96	463,290.01 197,758.60 1,000.00 1,521,630.87 1,521,630.87 6 3,851,939.01 3 3,052,079.01	1,593,265.76 1,593,265.76 1,593,265.76 1,170,396.35 1,158,808.27	4,080,308.48	1,003,696,14 463,290,01 197,758,60 1,000,00 4,080,308,48 1,521,630,87 2,763,662,11 1,593,265,76 1,593,265,76 1,170,396,35 1,158,808,27 11,588,08	(13,742,224,46)	7,760,585,29 7,683,709,99 2,164,630,20 499,000,00 33,753,811,81 (3,851,939,01) (3,851,939,01)	19,230,352.25 19,230,352.25 19,230,352.25 22,984,623.43 22,996,211.51	186,041,326.12	20,936,365,61 7,683,709,96 2,164,630,20 499,000,00 186,041,326,12 33,753,811,81 42,214,975,66 19,230,352,25 19,230,352,25 22,984,623,42 22,996,211,51 (11,584,163,47 (17,594,163,47 (3,376,196,26 (18,892,595,56	1 95.43% 9 94.31% 0 91.63% 0 99.80% 2 97.85% 1 95.69% 8 93.86% 5 5 5 5 5 5 5 5 5 5 6 95.20% 1
(Roads and Other Transport) Other Economic Enterprises (Tac. City convention Center) 20% Local Development Fund Others (Non-Office) Debt Service Principal Local Development Projects-Public Debt (20% Development Fund) Loan Amortization-Domestic(De Service-Principal) Interest & Other Charges Interest Payment-Domestic(Det Service-Interest) Other Charges- Domestic(Commitment charges, docs. CAPITAL/INVESTMENT OTHER NON-OPERATING EXPENDITURES Disbursement of Trust Liabilities Due to other NGAs Due to other GOCCs	8814 8813 9997-02 9995 408	13,712,741.75	8,147,000.00 2,362,388.80 500,000.00	44,978,637.79 20,823,618.01 20,823,618.01 20,823,618.01 24,155,019.78	190,121,634.60	8,147,000.00 2,362,388.80 500,000.00 190,121,634.60 35,275,442.60 44,978,637.7 20,823,618.0 20,823,618.0 24,155,019.7	536,961.43 536,96	463,290.01 197,758.60 1,000.00 1,521,630.87 1,521,630.87 6 3,851,939.01 6 3,851,939.01 3 3,052,079.01 799,860.00	1,593,265.76 1,593,265.76 1,593,265.76 1,170,396.35 1,158,808.27	4,080,308.48	1,003,696,14 463,290,01 197,758,60 1,000,00 4,080,308,48 1,521,630,87 2,763,662,11 1,593,265,76 1,593,265,76 1,593,265,76 1,170,396,35 1,158,808,27 11,588,08 17,594,163,47 4,740,177,14	(13,742,224,46) (13,742,224,46) (1,688,098,13)	7,760,585,29 7,683,709,99 2,164,630,20 499,000,00 33,753,811,81 (3,851,939,01) (3,851,939,01) (1,688,098,13)	19,230,352.25 19,230,352.25 19,230,352.25 22,984,623.43 22,996,211.51	186,041,326.12	20,936,365,61 7,683,709,96 2,164,630,20 499,000,00 186,041,326,12 33,753,811,81 42,214,975,66 19,230,352,25 19,230,352,25 22,984,623,42 22,996,211,51 (11,584,163,47 (17,594,163,47 (17,594,163,47 (3,376,196,26	1 95.43% 9 94.31% 0 91.63% 0 99.80% 2 97.85% 1 95.69% 8 93.86% 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5
(Roads and Other Transport) Other Economic Enterprises (Tac. City convention Center) 20% Local Development Fund Others (Non-Office) Debt Service Principal Local Development Projects-Public Debt (20% Development Fund) Loan Amortization-Domestic(De Service-Principal) Interest & Other Charges Interest Payment-Domestic(Det Service-Interest) Other Charges- Domestic(Commitment charges, docs. CAPITAL/INVESTMENT OTHER NON-OPERATING EXPENDITURES Disbursement of Trust Liabilities Due to other NGAs Due to other GOCCs Due to other LGUs	8814 8813 9997-02 9995 408	13,712,741.75	8,147,000.00 2,362,388.80 500,000.00	44,978,637.79 20,823,618.01 20,823,618.01 20,823,618.01 24,155,019.78	190,121,634.60	8,147,000.00 2,362,388.80 500,000.00 190,121,634.60 35,275,442.60 44,978,637.7 20,823,618.0 20,823,618.0 24,155,019.7	536,961.43 536,961.43 536,961.43 536,961.43 536,961.43	463,290.01 197,758.60 1,000.00 1,521,630.87 1,521,630.87 6 3,851,939.01 6 3,851,939.01 3 3,052,079.01 799,860.00	1,593,265.76 1,593,265.76 1,593,265.76 1,170,396.35 1,158,808.27	4,080,308.48	1,003,696,14 463,290,01 197,758,60 1,000,00 4,080,308,48 1,521,630,87 2,763,662,11 1,593,265,76 1,593,265,76 1,170,396,35 1,158,808,27 11,588,08 17,594,163,47 4,740,177,14 10,246,157,78	(13,742,224,46) (13,742,224,46) (1,888,098,13) (9,446,297,78)	7,760,585,29 7,683,709,99 2,164,630,20 499,000,00 33,753,811,81 (3,851,939,01) (3,851,939,01) (1,688,098,13) (9,446,297,78	19,230,352.25 19,230,352.25 19,230,352.25 22,984,623.43 22,996,211.51	186,041,326.12	20,936,365,61 7,683,709,96 2,164,630,20 499,000,00 186,041,326,12 33,753,811,81 42,214,975,66 19,230,352,25 19,230,352,25 22,984,623,42 22,996,211,51 (11,584,163,47 (17,594,163,47 (3,376,196,26 (18,892,595,56	1 95.43% 9 94.31% 0 91.63% 9 98.00 2 97.85% 1 95.69% 8 93.86% 5 5 5 5 5 6 9 1 95.20% 1 95.20%
(Roads and Other Transport) Other Economic Enterprises (Tac. City convention Center) 20% Local Development Fund Others (Non-Office) Debt Service Principal Local Development Projects-Public Debt (20% Development Fund) Loan Amortization-Domestic(De Service-Principal) Interest & Other Charges Interest Payment-Domestic(Det Service-Interest) Other Charges-Domestic(Commitment charges, docs. CAPITAL/INVESTMENT OTHER NON-OPERATING EXPENDITURES Disbursement of Trust Liabilities Due to other NGAs Due to other GOCCs Due to other LGUs Grant of Cash Advances	8814 8813 9997-02 9995 408	13,712,741.75	8,147,000.00 2,362,388.80 500,000.00	44,978,637.79 20,823,618.01 20,823,618.01 20,823,618.01 24,155,019.78	190,121,634.60	8,147,000.00 2,362,388.80 500,000.00 190,121,634.60 35,275,442.60 44,978,637.7 20,823,618.0 20,823,618.0 24,155,019.7	536,961.43 536,961.43 536,961.43 536,961.43 536,961.43	463,290.01 197,758.60 1,000.00 1,521,630.87 1,521,630.87 6 3,851,939.01 6 3,851,939.01 3 3,052,079.01 799,860.00	1,593,265.76 1,593,265.76 1,593,265.76 1,170,396.35 1,158,808.27	4,080,308.48	1,003,696,14 463,290,01 197,758,60 1,000,00 4,080,308,48 1,521,630,87 2,763,662,11 1,593,265,76 1,593,265,76 1,593,265,76 1,158,808,27 11,588,08 17,594,163,47 4,740,177,14 10,246,157,78 2,607,828,55	(13,742,224.46) (13,742,224.46) (1,688,098.13) (9,446,297.78) (2,607,828.55)	7,760,585,29 7,683,709,99 2,164,630,20 499,000,00 33,753,811,81 (3,851,939,01) (1,688,098,13) (9,446,297,78) (2,607,828,55)	19,230,352,25 19,230,352,25 19,230,352,25 22,984,623,43 22,996,211,51 (11,588,08)		20,936,365.61 7,683,709.96 2,164,630.20 499,000.00 186,041,326.12 33,753,811.81 42,214,975.66 19,230,352.25 19,230,352.25 22,984,623.42 22,996,211.51 (11,588.08) (17,594,163.47 (3,376,196.26 (18,892,595.56 (5,215,657.10	1 95.43% 9 94.31% 0 91.63% 0 99.80% 2 97.85% 1 95.69% 8 93.86% 5 5 5 6 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7
(Roads and Other Transport) Other Economic Enterprises (Tac. City convention Center) 20% Local Development Fund Others (Non-Office) Debt Service Principal Local Development Projects-Public Debt (20% Development Fund) Loan Amortization-Domestic(De Service-Principal) Interest & Other Charges Interest Payment-Domestic(Det Service-Interest) Other Charges-Domestic(Commitment charges, docs. CAPITAL/INVESTMENT) OTHER NON-OPERATING EXPENDITURES Disbursement of Trust Liabilities Due to other NGAs Due to other LGUs Grant of Cash Advances Payment of Pror Year Expenses Debted to PY Adi	8814 8813 9997-02 9995 408		8,147,000.00 2,362,388.80 500,000.00 35,275,442.68	44,978,637.79 20,823,618.01 20,823,618.01 20,823,618.01 24,155,019.78 24,155,019.78		8,147,000.00 2,362,388.80 500,000.00 190,121,634.61 35,275,442.61 44,978,637.7 20,823,618.0 20,823,618.0 24,155,019.7 24,155,019.7	536,961.43 536,96	463,290.01 197,758.60 1,000.00 1,521,630.87 1,521,630.87 3,851,939.01 3,851,939.01 3,352,079.01 799,860.00	1,593,265.76 1,593,265.76 1,593,265.76 1,170,396.35 1,158,808.27	4,080,308.48 4,080,308.48	1,003,696,14 463,290,01 197,758,60 1,000,00 4,080,308,48 1,521,630,87 2,763,662,11 1,593,265,76 1,593,265,76 1,593,265,76 1,159,3265,76 1,158,808,27 11,588,08 17,594,163,47 4,740,177,14 10,246,157,78 2,607,828,55	(13,742,224,46) (13,742,224,46) (1,688,098,13) (9,446,297,78) (2,607,828,55)	7,760,585,29 7,683,709,99 2,164,630,20 499,000,00 33,753,811,81 (3,851,939,01) (1,688,098,13) (9,446,297,78) (2,607,828,55)	19,230,352,25 19,230,352,25 19,230,352,25 22,984,623,43 22,996,211,51 (11,588,08)		20,936,365,61 7,683,709,96 2,164,630,20 499,000,00 186,041,326,12 33,753,811,81 42,214,975,61 19,230,352,25 19,230,352,25 22,984,623,42 22,996,211,51 (11,584,163,47 (17,594,163,47 (3,376,196,26 (18,892,595,56 (5,215,657,10	1 95.43% 9 94.31% 0 91.63% 0 99.80% 2 97.85% 1 95.69% 8 93.86% 5 5 5 5 5 6 7 7 85% 1 95.20% 1 95.20% 1 1 95.20% 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
(Roads and Other Transport) Other Economic Enterprises (Tac. City convention Center) 20% Local Development Fund Others (Non-Office) Debt Service Principal Local Development Projects-Public Debt (20% Development Fund) Loan Amortization-Domestic(De Service-Principal) Interest & Other Charges Interest Payment-Domestic(Det Service-Interest) Other Charges-Domestic(Commitment charges, docs. CAPITALINVESTMENT OTHER NON-OPERATING EXPENDITURES Disbursement of Trust Liabilities Due to other NGAs Due to other LGUs Grant of Cash Advances Payment of Pror Year Expenses Debted to PY Adi TOTAL GENERAL FUND	8814 8813 9997-02 9995 408	498,767,287 1,716,000	8,147,000.00 2,362,388.80 500,000.00 35,275,442.68	44,978,637.79 20,823,618.01 20,823,618.01 20,823,618.01 24,155,019.78 24,155,019.78 0 (0		8,147,000.00 2,362,388.80 500,000.00 190,121,634.61 35,275,442.61 44,978,637.7 20,823,618.0 20,823,618.0 24,155,019.7 24,155,019.7	536,961.43 536,961.43 536,961.43 536,961.43 536,961.43 536,961.43	463,290,01 197,758,60 1,000,00 1,521,630,87 1,521,630,87 6,3,851,939,01 3,3,551,939,01 3,3,552,079,01 8,799,860,00 6,55 3,851,939,01 3,40,481,167,03	1,593,265.76 1,593,265.76 1,593,265.76 1,170,396.35 1,158,808.27 11,588.08		1,003,696,14 463,290,01 197,758,60 1,000,00 4,080,308,48 1,521,630,87 2,763,662,11 1,593,265,76 1,593,265,76 1,593,265,76 1,170,396,35 1,158,808,27 11,588,08,27 11,584,163,47 4,740,177,14 10,246,157,78 2,607,828,55	(13,742,224.46) (13,742,224.46) (1,688,098.13) (9,446,297.78) (2,607,828.55) 463,179,703.73	7,760,585,29 7,683,709,99 2,164,630,20 499,000,00 33,753,811,81 (3,851,939,01) (3,851,939,01) (1,688,098,13) (9,446,297,78) (2,607,828,55) 674,867,633,94 35,443,364,00	19,230,352,25 19,230,352,25 19,230,352,25 22,984,623,43 22,996,211,51 (11,588,08)	218,003,173.78 4,000,000 00	20,936,365,61 7,683,709,96 2,164,630,20 499,000,00 186,041,326,12 33,753,811,81 42,214,975,66 19,230,352,25 19,230,352,25 22,984,623,43 22,996,211,51 (11,588,08) (17,594,163,47)	95.439 9 94.319 9 94.319 0 91.639 0 99.809 2 97.859 1 95.699 8 93.869 5 5 5 6 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7
(Roads and Other Transport) Other Economic Enterprises (Tac. City convention Center) 20% Local Development Fund Others (Non-Office) Debt Service Principal Local Development Projects-Public Debt (20% Development Fund) Loan Amortization-Domestic(De Service-Principal) Interest & Other Charges Interest & Other Charges Interest Payment-Domestic(Det Service-Interest) Other Charges-Domestic(Commitment charges, docs. CAPITALINVESTMENT OTHER NON-OPERATING EXPENDITURES Disbursement of Trust Liabilities Due to other GOCS Due to other LGUs Grant of Cash Advances Payment of Prior Year Expenses Debited to PY Adi TOTAL GENERAL FUND SPECIAL EDUCATION FUND	8814 8813 9997-02 9995 408 bt 408	498,767,287. 1,716,000	8,147,000.00 2,362,388.80 500,000.00 35,275,442.68	44,978,637.79 20,823,618.01 20,823,618.01 20,823,618.01 24,155,019.78 24,155,019.78 0 (0	9 222,455,275.1	8,147,000.00 2,362,388.80 500,000.00 190,121,634.61 35,275,442.61 44,978,637.7 20,823,618.0 20,823,618.0 24,155,019.7 24,155,019.7	536,961.43 536,961.43 536,961.43 536,961.43 536,961.43 536,961.43 536,961.43	463,290,01 197,758,60 1,000,00 1,521,630,87 1,521,630,87 6 3,851,939,01 6 3,851,939,01 3 3,052,079,01 799,860,00 1,55 3 40,481,167,03 4,840,635,91	1,593,265.76 1,593,265.76 1,593,265.76 1,170,396.35 1,158,808.27 11,588.08		1,003,696,14 463,290,01 197,758,60 1,000,00 4,080,308,48 1,521,630,87 2,763,662,11 1,593,265,76 1,593,265,76 1,593,265,76 1,170,396,35 1,158,008,27 11,588,08,27 11,584,163,47 4,740,177,14 10,246,157,78 2,607,828,55	(13,742,224,46) (13,742,224,46) (1,688,098,13) (9,446,297,78) (2,607,828,55) 463,179,703,73 1,663,645,00	7,760,585,29 7,683,709,99 2,164,630,20 499,000,00 33,753,811,81 (3,851,939,01) (3,851,939,01) (1,688,098,13) (9,446,297,78) (2,607,828,55) 674,867,633,94 35,443,364,02	19,230,352,25 19,230,352,25 19,230,352,25 22,984,623,43 22,996,211,51 (11,588,08)	218,003,173.72 4,000,000 00 4,000,000 00	20,936,365,61 7,683,709,96 2,164,630,20 499,000,00 186,041,326,12 33,753,811,81 42,214,975,66 19,230,352,25 19,230,352,25 22,984,623,43 22,996,211,51 (11,584,163,47) (17,594,163,47)	1 95.439 9 94.319 0 91.639 0 99.809 2 97.859 1 95.699 8 93.869 5 5 5 5 1 95.209 1 #DIV/O 1 #DIV/O 1 #DIV/O 1 #DIV/O 2 #DIV/O 3 #DIV/O 5 #DIV/O 9 #D
(Roads and Other Transport) Other Economic Enterprises (Tac. City convention Center) 20% Local Development Fund Others (Non-Office) Debt Service Principal Local Development Projects-Public Debt (20% Development Fund) Loan Amortization-Domestic(De Service-Principal) Interest & Other Charges Interest & Other Charges Other Charges-Domestic(Commitment charges, docs. CAPITAL/INVESTMENT OTHER NON-OPERATING EXPENDITURES Disbursement of Trust Liabilities Due to other NGAs Due to other GOCCs Due to other LGUs Grant of Cash Advances Payment of Prior Year Expenses Debited to PY Adi TOTAL GENERAL FUND SPECIAL EDUCATION FUND Education, Culture & Sports/Manpo Development	8814 8813 9997-02 9995 408 408 408 409	498,767,287 1,716,000	8,147,000.00 2,362,388.80 500,000.00 35,275,442.68 0 0 0 40,284,000.00 40,284,000.00	44,978,637.79 20,823,618.01 20,823,618.01 20,823,618.01 24,155,019.78 24,155,019.78 0 (0	9 222,455,275.1 - 4,000,000.0	8,147,000.00 2,362,388.80 500,000.00 190,121,634.61 35,275,442.61 44,978,637.7 20,823,618.0 20,823,618.0 24,155,019.7 24,155,019.7 0 0 0 1 1,481,550,001. 0 46,000,000.	536,961.43 536,961.43 536,961.43 536,961.43 536,961.43 536,961.43 536,961.43 536,961.43 536,961.43 536,961.43	463,290,01 197,758,60 1,000,00 1,521,630,87 1,521,630,87 6 3,851,939,01 3 3,052,079,01 8 799,860,00 3 40,481,167,02 4,840,635,91 00 4,840,635,91	1,593,265.76 1,593,265.76 1,593,265.76 1,170,396.35 1,158,808.27 11,588.08		1,003,696,14 463,290,01 197,758,60 1,000,00 4,080,308,48 1,521,630,87 2,763,662,11 1,593,265,76 1,593,265,76 1,593,265,76 1,170,396,35 1,158,808,27 11,588,08,27 11,584,163,47 4,740,177,14 10,246,157,78 2,607,828,55	(13,742,224.46) (13,742,224.46) (1,688,098.13) (9,446,297.78) (2,607,828.55) 463,179,703.73	7,760,585,29 7,683,709,99 2,164,630,20 499,000,00 33,753,811,81 (3,851,939,01) (3,851,939,01) (1,688,098,13) (9,446,297,78) (2,607,828,55) 674,867,633,94 35,443,364,00	19,230,352,25 19,230,352,25 19,230,352,25 22,984,623,43 22,996,211,51 (11,588,08)	218,003,173.78 4,000,000 00	20,936,365,61 7,683,709,96 2,164,630,20 499,000,00 186,041,326,12 33,753,811,81 42,214,975,66 19,230,352,25 19,230,352,25 22,984,623,43 22,996,211,51 (11,588,08) (17,594,163,47)	1 95.43% 9 94.31% 0 91.63% 0 99.80% 2 97.85% 1 95.69% 8 93.86% 5 5 5 5 3 95.15% 1 95.20% 1 #DIV/0 1 #DIV/0 1 #DIV/0 1 #DIV/0 2 #DIV/0 2 #DIV/0 9 4.38 0 2 89.36 0 2 89.36 0 2 89.36 0 2 89.36
(Roads and Other Transport) Other Economic Enterprises (Tac. City convention Center) 20% Local Development Fund Others (Non-Office) Debt Service Principal Local Development Projects-Public Debt (20% Development Fund) Loan Amortization-Domestic(De Service-Principal) Interest & Other Charges Interest Payment-Domestic(Det Service-Interest) Other Charges-Domestic(Commitment charges, docs. CAPITAL/INVESTMENT OTHER NON-OPERATING EXPENDITURES Disbursement of Trust Liabilities Due to other NGAs Due to other GOCCs Due to other LGUs Grant of Cash Advances Payment of Prior Year Expenses Debited to PY Adi TOTAL GENERAL FUND SPECIAL EDUCATION FUND Education, Culture & Sports/Manpo Development General Administration	8814 8813 9997-02 9995 408 408 408 409 409	498,767,287 1,716,000 -1 1,716,000	8,147,000.00 2,362,388.80 500,000.00 35,275,442.68 0 0 0 40,284,000.00 40,284,000.00	44,978,637.79 20,823,618.01 20,823,618.01 20,823,618.01 24,155,019.78 24,155,019.78 0 (0	9 222,455,275.1 - 4,000,000.0	8,147,000.00 2,362,388.80 500,000.00 190,121,634.61 35,275,442.61 44,978,637.7 20,823,618.0 20,823,618.0 24,155,019.7 24,155,019.7 0 0 0 1 1,481,550,001. 0 46,000,000.	536,961.43 536,961.43 536,961.43 536,961.43 536,961.43 537,42,224 537,742,224	463,290,01 197,758,60 1,000,00 1,521,630,87 6 3,851,939,01 3 3,052,079,01 799,860,00 3 40,481,167,04 5 00 4,840,635,94 00 4,840,635,94 00 4,840,635,94	1,593,265.76 1,593,265.76 1,593,265.76 1,170,396.35 1,158,808.27 11,588.08		1,003,696,14 463,290,01 197,758,60 1,000,00 4,080,308,48 1,521,630,87 2,763,662,11 1,593,265,76 1,593,265,76 1,593,265,76 1,170,396,35 1,158,808,27 11,588,08,27 11,584,163,47 4,740,177,14 10,246,157,78 2,607,828,55 4,892,990,98 4,892,990,98	(13,742,224,46) (13,742,224,46) (1,688,098,13) (9,446,297,78) (2,607,828,55) 463,179,703,73 1,663,645,00 1,663,645,00	7,760,585,29 7,683,709,99 2,164,630,20 499,000,00 33,753,811,81 (3,851,939,01) (1,688,098,13) (9,446,297,78) (2,607,828,55) 674,867,633,94 35,443,364,00 35,443,364,00	19,230,352,25 19,230,352,25 19,230,352,25 22,984,623,43 22,996,211,51 (11,588,08)	218,003,173.72 4,000,000 00 4,000,000 00	20,936,365,61 7,683,709,96 2,164,630,20 499,000,00 186,041,326,12 33,753,811,81 42,214,975,66 19,230,352,25 19,230,352,25 22,984,623,43 22,996,211,51 (11,584,163,47) (17,594,163,47)	1 95.433 9 94.319 0 91639 0 99.809 0 99.809 1 95.699 8 93.869 5 5 5 5 5 5 5 5 5 5 5 7 1 95.209 1 95.209 1 95.209 1 95.209 1 95.209 1 95.209 1 95.209 1 95.209 1 95.209 2 97.859 2 97.859 5 5 5 5 5 5 5 5 5 5 5 7 5 7 5 7
(Roads and Other Transport) Other Economic Enterprises (Tac. City convention Center) 20% Local Development Fund Others (Non-Office) Debt Service Principal Local Development Projects-Public Debt (20% Development Fund) Loan Amortization-Domestic(De Service-Principal) Interest & Other Charges Interest & Other Charges Other Charges-Domestic(Commitment charges, docs. CAPITAL/INVESTMENT OTHER NON-OPERATING EXPENDITURES Disbursement of Trust Liabilities Due to other NGAs Due to other GOCCs Due to other LGUs Grant of Cash Advances Payment of Prior Year Expenses Debited to PY Adi TOTAL GENERAL FUND SPECIAL EDUCATION FUND Education, Culture & Sports/Manpo Development General Administration Others	8814 8813 9997-02 9995 408 408 408 409	498,767,287 1,716,000 -1 1,716,000	8,147,000.00 2,362,388.80 500,000.00 35,275,442.68 0 0 0 40,284,000 40,284,000 40,284,000	44,978,637.79 20,823,618.01 20,823,618.01 20,823,618.01 24,155,019.78 24,155,019.78 0	9 222,455,275.1 - 4,000,000.0	8,147,000.00 2,362,388.80 500,000.01 190,121,634.61 35,275,442.61 44,978,637.7 20,823,618.0 20,823,618.0 24,155,019.7 24,155,019.7 0 0 1 1,481,550,001. 0 46,000,000. 0 46,000,000. 0 46,000,000.	536,961.43 536,961.43 536,961.43 536,961.43 536,961.43 536,961.43 536,961.43 536,961.43 536,961.43 536,961.43 536,961.43 536,961.43 536,961.43 536,961.43 536,961.43 536,961.43 536,961.43 536,961.43	463,290,01 197,758,60 1,000,00 1,521,630,87 1,521,630,87 6 3,851,939,01 3 3,052,079,01 799,860,00 3 40,481,167,03 5 00 4,840,635,91 00 4,840,635,91 00 4,840,635,91 00 4,840,635,91 00 4,840,635,91 00 4,840,635,91 00 4,840,635,91 00 4,840,635,91	1,593,265.76 1,593,265.76 1,593,265.76 1,170,396.35 1,158,808.27 11,588.08	4,452,101.3	1,003,696,14 463,290,01 197,758,60 1,000,00 4,080,308,48 1,521,630,87 2,763,662,11 1,593,265,76 1,593,265,76 1,170,396,35 1,158,008,27 11,588,08,27 11,584,163,47 4,740,177,14 10,246,157,78 2,607,828,55 4,892,990,98 4,892,990,98 4,892,990,98	(13,742,224,46) (13,742,224,46) (1,688,098,13) (9,446,297,78) (2,607,828,55) 463,179,703,73 1,663,645,00	7,760,585,29 7,683,709,99 2,164,630,20 499,000,00 33,753,811,81 (3,851,939,01) (3,851,939,01) (1,688,098,13) (9,446,297,78) (2,607,828,55) 674,867,633,94 35,443,364,02 35,443,364,02 35,443,364,02	19,230,352,25 19,230,352,25 19,230,352,25 22,984,623,43 22,996,211,51 (11,588,08)	218,003,173.74 4,000,000.00 4,000,000.00	20,936,365,61 7,683,709,96 2,164,630,20 499,000,00 186,041,326,12 33,753,811,81 42,214,975,66 19,230,352,25 19,230,352,25 22,984,623,43 22,996,211,51 (11,584,163,47 (17,594,163,47 (17,594,163,47 (17,594,163,47 (13,376,196,26 (18,892,595,56 (5,215,657,10) 41,107,009,1 41,107,009,1 41,107,009,1	1 95.43*3 1 95.43*3 1 99.43.19*1 2 99.80*0 2 99.80*0 3 99.80*0 3 99.80*0 5 5 5 5 5 5 5 6 6 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7
(Roads and Other Transport) Other Economic Enterprises (Tac. City convention Center) 20% Local Development Fund Others (Non-Office) Debt Service Principal Local Development Projects-Public Debt (20% Development Fund) Loan Amortization-Domestic(De Service-Principal) Interest & Other Charges Interest & Other Charges Other Charges-Domestic(Commitment charges, docs. CAPITAL/INVESTMENT OTHER NON-OPERATING EXPENDITURES Disbursement of Trust Liabilities Due to other NGAs Due to other AGAs Due to other LGUs Grant of Cash Advances Payment of Prior Year Expenses Debited to PY Adi TOTAL GENERAL FUND SPECIAL EDUCATION FUND Education, Culture & Sports/Manpo Development General Administration Others TOTAL SEF	8814 8813 9997-02 9995 408 408 408 409 409	498,767,287 1,716,000 -1 1,716,000 -1 1,716,000	8,147,000.00 2,362,388.80 500,000.00 35,275,442.66 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	44,978,637.79 20,823,618.01 20,823,618.01 20,823,618.01 24,155,019.78 24,155,019.78 0	9 222,455,275.1 - 4,000,000.0 - 4,000,000.0 - 4,000,000.0 79 226,455,275.1	8,147,000.00 2,362,388.80 500,000.00 190,121,634.61 35,275,442.61 44,978,637.7 20,823,618.0 20,823,618.0 24,155,019.7 24,155,019.7 0 0 1 1,481,550,001. 0 46,000,000. 146,000,000. 146,000,000. 146,000,000. 146,000,000.	536,961.43 536,961.43 536,961.43 536,961.43 536,961.43 536,961.43 536,961.43 536,961.43 536,961.43 536,961.43 536,961.43 536,961.43 536,961.43 536,961.43 536,961.43 536,961.43 536,961.43 536,961.43	463,290,01 197,758,60 1,000,00 1,521,630,87 1,521,630,87 6 3,851,939,01 3 3,052,079,01 799,860,00 3 40,481,167,03 5 00 4,840,635,91 00 4,840,635,91 00 4,840,635,91 00 4,840,635,91 00 4,840,635,91 00 4,840,635,91 00 4,840,635,91 00 4,840,635,91	1,593,265.76 1,593,265.76 1,593,265.76 1,170,396.35 1,158,808.27 11,588.08	4,452,101.3	1,003,696,14 463,290,01 197,758,60 1,000,00 4,080,308,48 1,521,630,87 2,763,662,11 1,593,265,76 1,593,265,76 1,170,396,35 1,158,008,27 11,588,08,27 11,584,163,47 4,740,177,14 10,246,157,78 2,607,828,55 4,892,990,98 4,892,990,98 4,892,990,98	(13,742,224,46) (13,742,224,46) (1,688,098,13) (9,446,297,78) (2,607,628,55) 463,179,703,73 1,663,645,00 1,663,645,00 1,663,645,00	7,760,585,29 7,683,709,99 2,164,630,20 499,000,00 33,753,811,81 (3,851,939,01) (3,851,939,01) (1,688,098,13) (9,446,297,78) (2,607,828,55) 674,887,633,94 (3,5,443,364,0) 35,443,364,0) 35,443,364,0) 35,443,364,0)	19,230,352,25 19,230,352,25 19,230,352,25 22,984,623,43 22,996,211,51 (11,588,08)	218,003,173,72 4,000,000,00 4,000,000,00 4,000,000,00 3,222,003,173,73	20,936,365,61 7,683,709,96 2,164,630,20 499,000,00 186,041,326,12 33,753,811,81 42,214,975,66 19,230,352,25 19,230,352,25 22,984,623,43 22,996,211,51 (11,584,163,47 (17,594,163,47 (17,594,163,47 (17,594,163,47 (13,376,196,26 (18,892,595,56 (5,215,657,10) 41,107,009,1 41,107,009,1 41,107,009,1	95.439 9 94.319 0 91.639 9 98.00 0 99.809 2 97.859 1 95.699 8 93.869 5 5 5 6 3 95.159 1 95.209 1 #DIV/0 1 #DIV/0 1 #DIV/0 1 #DIV/0 2 #DIV/0 0 #DIV/
(Roads and Other Transport) Other Economic Enterprises (Tac. City convention Center) 20% Local Development Fund Others (Non-Office) Debt Service Principal Local Development Projects-Public Debt (20% Development Fund) Loan Amortization-Domestic(De Service-Principal) Interest & Other Charges Interest & Other Charges Other Charges-Domestic(Commitment charges, docs. CAPITAL/INVESTMENT OTHER NON-OPERATING EXPENDITURES Disbursement of Trust Liabilities Due to other GOCCs Due to other LGUs Grant of Cash Advances Payment of Prior Year Expenses Debited to PY Adi TOTAL GENERAL FUND SPECIAL EDUCATION FUND Education, Culture & Sports/Manpo Development General Administration Others TOTAL SEF TOTAL EXPENDITURES	8814 8813 9997-02 9995 408 0t 408 0t 409 0t 409 0t 409 0t 409	498,767,287 1,716,000 -1 1,716,000 -1 1,716,000 -1 1,716,000 -1 1,716,000 -1 500,483,287	8,147,000.00 2,362,388.80 500,000.00 35,275,442.66 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	44,978,637.79 20,823,618.01 20,823,618.01 20,823,618.01 24,155,019.78 24,155,019.78 0	9 222,455,275.1 - 4,000,000.0 - 4,000,000.0 - 4,000,000.0 79 226,455,275.1	8,147,000.00 2,362,388.80 500,000.00 190,121,634.61 35,275,442.61 44,978,637.7 20,823,618.0 20,823,618.0 24,155,019.7 24,155,019.7 0 0 1 1,481,550,001. 0 46,000,000. 0 46,000,000. 1,527,550,001.	536,961.43 536,961.43	463,290,01 197,758,60 1,000,00 1,521,630,87 6 3,851,939,01 3 3,052,079,01 799,860,00 4,840,635,91 00 4,840,635,91 00 4,840,635,91 00 4,840,635,91 00 4,840,635,91 00 4,840,635,91 00 4,840,635,91 00 4,840,635,91	1,593,265.76 1,593,265.76 1,593,265.76 1,170,396.35 1,158,808.27 11,588.08	4,452,101.3	1,003,696,14 463,290,01 197,758,60 1,000,00 4,080,308,48 1,521,630,87 2,763,662,11 1,593,265,76 1,593,265,76 1,170,396,35 1,158,008,27 11,588,08,27 11,584,163,47 4,740,177,14 10,246,157,78 2,607,828,55 4,892,990,98 4,892,990,98 4,892,990,98	(13,742,224,46) (13,742,224,46) (1,688,098,13) (9,446,297,78) (2,607,628,55) 463,179,703,73 1,663,645,00 1,663,645,00 1,663,645,00	7,760,585,29 7,683,709,99 2,164,630,20 499,000,00 33,753,811,81 (3,851,939,01) (3,851,939,01) (1,688,098,13 (9,446,297,78 (2,607,828,55) 674,867,633,94 (3,5,443,364,0) 35,443,364,0) 35,443,364,0) 35,443,364,0) 35,443,364,0)	19,230,352,25 19,230,352,25 19,230,352,25 22,984,623,43 22,996,211,51 (11,588,08)	218,003,173,72 4,000,000,00 4,000,000,00 4,000,000,00 3,222,003,173,73	20,936,365,61 7,683,709,96 2,164,630,20 499,000,00 186,041,326,12 33,753,811,81 42,214,975,66 19,230,352,25 19,230,352,25 22,984,623,43 22,996,211,51 (11,584,163,47 (17,594,163,47 (17,594,163,47 (17,594,163,47 (13,376,196,26 (18,892,595,56 (5,215,657,10) 41,107,009,1 41,107,009,1 41,107,009,1	95.439 9 94.319 0 91.639 0 99.809 2 97.859 1 95.699 8 93.869 5 5 5 7 1 95.209 1 #DIV/O 1 #DIV/O 1 #DIV/O 2 #DIV/O 3 #DIV/O 3 #DIV/O 3 #3.30 0
(Roads and Other Transport) Other Economic Enterprises (Tac. City convention Center) 20% Local Development Fund Others (Non-Office) Debt Service Principal Local Development Projects-Public Debt (20% Development Fund) Loan Amortization-Domestic(De Service-Principal) Interest & Other Charges Interest & Other Charges Other Charges-Domestic(Commitment charges, docs. CAPITAL/INVESTMENT OTHER NON-OPERATING EXPENDITURES Disbursement of Trust Liabilities Due to other NGAs Due to other AGAs Due to other LGUs Grant of Cash Advances Payment of Prior Year Expenses Debited to PY Adi TOTAL GENERAL FUND SPECIAL EDUCATION FUND Education, Culture & Sports/Manpo Development General Administration Others TOTAL SEF	8814 8813 9997-02 9995 408 408 409 409 409 409 409 409 409 409	498,767,287 1,716,000 -1 1,716,000 -1 1,716,000 -1 1,716,000 -1 1,716,000 -1 500,483,287	8,147,000.00 2,362,388.80 500,000.00 35,275,442.66 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	44,978,637.79 20,823,618.01 20,823,618.01 20,823,618.01 24,155,019.78 24,155,019.78 0	9 222,455,275.1 - 4,000,000.0 - 4,000,000.0 - 4,000,000.0 - 226,455,275.1 eapproved Budget)	8,147,000.00 2,362,388.80 500,000.00 190,121,634.61 35,275,442.61 44,978,637.7 20,823,618.0 20,823,618.0 24,155,019.7 24,155,019.7 0 0 1 1,481,550,001. 00 46,000,000. 00 46,000,000. 00 46,000,000. 00 46,000,000. 00 1,527,550,001	536,961.43 536,961.43	463,290.01 197,758.60 1,000.00 1,521,630.87 1,521,630.87 6 3,851,939.01 3 3,052,079.01 799,860,00 6 3,851,939.01 3 4,840,635.91 4,840,635.91 00 4,840,635.91 00 4,840,635.91	1,593,265.76 1,593,265.76 1,593,265.76 1,170,396.35 1,158,808.27 11,588.08 2,763,662.11 8 8 8 3 2,763,662.11 Actual Expenditu	4,452,101.3	1,003,696,14 463,290,01 197,758,60 1,000,00 4,080,308,48 1,521,630,87 2,763,662,11 1,593,265,76 1,593,265,76 1,593,265,76 1,170,396,35 1,158,808,27 11,588,08,27 11,588,08,27 11,588,08,27 11,598,08,27 4,740,177,14 10,246,157,78 2,607,828,55 5 8 83,284,514,47 4,892,990,98 4,892,990,98 4,892,990,98 4,892,990,98 8,88,177,505,45	(13,742,224,46) (13,742,224,46) (1,688,098,13) (9,446,297,78) (2,607,828,55) 1,663,645,00 1,663,645,00 1,663,645,00 464,843,348,73	7,760,585,29 7,683,709,99 2,164,630,20 499,000,00 33,753,811,81 (3,851,939,01) (3,851,939,01) (1,688,098,13) (9,446,297,78) (2,607,828,55) 674,867,633,94 35,443,364,02 35,443,364,02 35,443,364,02	19,230,352,25 19,230,352,25 22,984,623,43 22,996,211,51 (11,588,08) 42,214,975,66 242,214,975,66 Variance (Balanc	3 218,003,173.76 4,000,000.00 4,000,000.00 1,000,000.00 222,003,173.7	20,936,365,61 7,683,709,96 2,164,630,20 499,000,00 186,041,326,12 33,753,811,81 42,214,975,66 19,230,352,25 19,230,352,25 22,984,623,43 22,996,211,51 (11,584,163,47 (17,594,163,47 (3,376,196,26 (18,892,595,56 (5,215,657,10) 41,107,009, 41,107,009, 1,439,372,496	95.43% 9 94.31% 0 91.63% 0 99.80% 0 99.80% 1 95.69% 8 93.86% 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5
(Roads and Other Transport) Other Economic Enterprises (Tac. City convention Center) 20% Local Development Fund Others (Non-Office) Debt Service Principal Local Development Projects-Public Debt (20% Development Fund) Loan Amortization-Domestic(De Service-Principal) Interest & Other Charges Interest & Other Charges Other Charges-Domestic(Commitment charges, docs. CAPITAL/INVESTMENT OTHER NON-OPERATING EXPENDITURES Disbursement of Trust Liabilities Due to other GOCCs Due to other LGUs Grant of Cash Advances Payment of Prior Year Expenses Debited to PY Adi TOTAL GENERAL FUND SPECIAL EDUCATION FUND Education, Culture & Sports/Manpo Development General Administration Others TOTAL SEF TOTAL EXPENDITURES	8814 8813 9997-02 9995 408 408 408 409 409 409 409 409 409 409 409 409 409	498,767,287. 1,716,000 1,716,000 500,483,287	8,147,000.00 2,362,388.80 500,000.00 35,275,442.66 35,275,442.66 715,348,800. 00 40,284,000. 40,284,000. 40,284,000. 66 755,632,800 Budget App	44,978,637.79 20,823,618.01 20,823,618.01 20,823,618.01 24,155,019.78 24,155,019.78 0	9 222,455,275.1 - 4,000,000.0 - 4,000,000.0 - 4,000,000.0 - 226,455,275.3 approved Budget)	8,147,000.00 2,362,388.80 500,000.00 190,121,634.61 35,275,442.61 44,978,637.7 20,823,618.0 20,823,618.0 24,155,019.7 24,155,019.7 0 0 1 1,481,550,001. 00 46,000,000. 00 46,000,000. 00 46,000,000. 00 46,000,000. 00 1,527,550,001	536,961.43 536,961.43	463,290,01 197,758,60 1,000,00 1,521,630,87 6 3,851,939,01 3 3,052,079,01 799,860,00 4,840,635,91 00 4,840,635,91 00 4,840,635,91 00 4,840,635,91 00 4,840,635,91 00 4,840,635,91 00 4,840,635,91 00 4,840,635,91	1,593,265.76 1,593,265.76 1,593,265.76 1,170,396.35 1,158,808.27 11,588.08 2,763,662.11 8 8 8 3 2,763,662.11 Actual Expenditu	4,452,101.3 4,452,101.3 1 4,452,101.5 res	1,003,696,14 463,290,01 197,758,60 1,000,00 4,080,308,48 1,521,630,87 2,763,662,11 1,593,265,76 1,593,265,76 1,593,265,76 1,170,396,35 1,158,808,27 11,588,08,27 11,588,08,27 11,588,08,27 11,598,08,27 4,740,177,14 10,246,157,78 2,607,828,55 5 8 83,284,514,47 4,892,990,98 4,892,990,98 4,892,990,98 4,892,990,98 8,88,177,505,45	(13,742,224,46) (13,742,224,46) (1,688,098,13) (9,446,297,78) (2,607,828,55) 1,663,645,00 1,663,645,00 1,663,645,00 464,843,348,73	7,760,585,29 7,683,709,99 2,164,630,20 499,000,00 33,753,811,81 (3,851,939,01) (3,851,939,01) (1,688,098,13) (9,446,297,78) (2,607,828,55) 674,867,633,94 35,443,364,0) 35,443,364,0) 35,443,364,0) 35,443,364,0) 0,35,443,364,0) 0,35,443,364,0) 0,35,443,364,0) 0,35,443,364,0) 0,35,443,364,0) 0,35,443,364,0) 0,35,443,364,0) 0,35,443,364,0) 0,35,443,364,0) 0,35,443,364,0) 0,35,443,364,0) 0,35,443,364,0) 0,35,443,364,0)	19,230,352,25 19,230,352,25 22,984,623,43 22,996,211,51 (11,588,08) 42,214,975,66 242,214,975,66 Variance (Balanc	218,003,173,72 4,000,000,00 4,000,000,00 4,000,000,00 3, 222,003,173,7	20,936,365,61 7,683,709,96 2,164,630,20 499,000,00 186,041,326,12 33,753,811,81 42,214,975,66 19,230,352,25 19,230,352,25 22,984,623,43 22,996,211,51 (11,584,163,47 (17,594,163,47 (3,376,196,26 (18,892,595,56 (5,215,657,10) 41,107,009, 41,107,009, 1,439,372,496	95.43% 9 94.31% 0 91.63% 0 99.80% 0 99.80% 1 95.69% 8 93.86% 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5
(Roads and Other Transport) Other Economic Enterprises (Tac. City convention Center) 20% Local Development Fund Others (Non-Office) Debt Service Principal Local Development Projects-Public Debt (20% Development Fund) Loan Amortization-Domestic(De Service-Principal) Interest & Other Charges Interest Payment-Domestic(Det Service-Interest) Other Charges-Domestic(Commitment charges, docs. CAPITAL/INVESTMENT OTHER NON-OPERATING EXPENDITURES Disbursement of Trust Liabilities Due to other NGAs Due to other GOCCs Due to other LGUs Grant of Cash Advances Payment of Prior Year Expenses Debited to PY Adi TOTAL GENERAL FUND SPECIAL EDUCATION FUND Education, Culture & Sports/Manpo Development General Administration Others TOTAL SEF TOTAL EXPENDITURES Particulars	8814 8813 3997-02 9995 408 408 t 409 wer 3000 331' 3999 NG Co	498,767,287 1,716,000 -1 1,716,000 -1 1,716,000 -1 1,716,000 -1 1,716,000 -1 1,716,000 -1 1,716,000 -1 1,716,000	8,147,000.00 2,362,388.80 500,000.00 35,275,442.68 35,275,442.68 00 40,284,000 40,284,000 40,284,000 40,284,000 Budget App MOOE	44,978,637.79 20,823,618.01 20,823,618.01 20,823,618.01 24,155,019.78 24,155,019.78 0	9 222,455,275.1 - 4,000,000.0 - 4,000,000.0 - 4,000,000.0 - 226,455,275.1 eapproved Budget)	8,147,000.00 2,362,388.80 500,000.00 190,121,634.61 35,275,442.61 44,978,637.7 20,823,618.0 20,823,618.0 24,155,019.7 24,155,019.7 24,155,019.7 00 46,000,000 46,000,000 1,527,550,001 Total	536,961.43 536,961.43	463,290.01 197,758.60 1,000.00 1,521,630.87 1,521,630.87 6 3,851,939.01 3 3,052,079.01 799,860,00 6 3,851,939.01 3 4,840,635.91 4,840,635.91 00 4,840,635.91 00 4,840,635.91	1,593,265.76 1,593,265.76 1,593,265.76 1,170,396.35 1,156,808.27 11,588.08	4,452,101.3 4,452,101.3 1 4,452,101.5 res	1,003,696,14 463,290,01 197,758,60 1,000,00 4,080,308,48 1,521,630,87 2,763,662,11 1,593,265,76 1,593,265,76 1,593,265,76 1,1593,265,76 1,158,808,27 11,588,08,27 11,588,08,27 11,584,163,47 4,740,177,14 10,246,157,78 2,607,828,55 8 83,284,514,47 4,892,990,98 4,892,990,98 4,892,990,98 4,892,990,98 4,892,990,98 4,892,990,98 88,177,505,45	(13,742,224,46) (13,742,224,46) (1,688,098,13) (9,446,297,78) (2,607,828,55) 1,663,645,00 1,663,645,00 1,663,645,00 464,843,348,73	7,760,585,29 7,683,709,99 2,164,630,20 499,000,00 33,753,811,81 (3,851,939,01) (1,688,098,13) (9,446,297,78) (2,607,828,55) 674,867,633,90 35,443,364,00	19,230,352,25 19,230,352,25 22,984,623,43 22,996,211,51 (11,588,08)	218,003,173.71 4,000,000 00 4,000,000 00 4,000,000 00 222,003,173.72 co)	20,936,365.61 7,683,709,96 2,164,630.20 499,000.00 186,041,326,12 33,753,811.81 42,214,975.66 19,230,352.25 19,230,352.25 22,984,623.42 22,996,211.51 (11,584.83.47 (17,594,163.47 (3,376,196.26 (18,892,595.56 (5,215,657.10 1,398,265,487.0 41,107,009.0 41,107,009.0 141,107,009.0 141,107,009.0 141,107,009.0 141,107,009.0 141,107,009.0 141,107,009.0 141,107,009.0 141,107,009.0 141,107,009.0 141,107,009.0 141,107,009.0 141,107,009.0 141,107,009.0 141,107,009.0 141,107,009.0 141,107,009.0 150,100,100,100,100,100,100,100,100,100,	95.43% 9 94.31% 0 91.63% 0 99.80% 1 95.69% 8 93.86% 5 5 5 6 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7

Leyte Samar Daily Express

BUREAU OF LOCAL GOVERNMENT FINANCE DEPARTMENT OF FINANCE

STATEMENT OF RECEIPTS SOURCES

Destination	BLGF	Income Target		Excess of Actual VS	% of
Particulars	Account Code	(Approved Budget)	Actual Receipts	Target	Over/(Undo to Targe
OCAL SOURCES	0000				
TAX REVENUES		373,226,829.00	7,921,800.30	(365,305,028.70)	(0,
REAL PROPERTY TAX		118,000,000.00	2,063,385.79	(115,936,614.21)	(0.
Real Property Tax -Basic		118,000,000.00	2,063,385.79	(115,936,614.21)	(0.9
Current Year			1,067,631.45	1,067,631.45	#DIV/0
Fines and Penalties-Current Year			32,964.58	32,964.58	#DIV/0
Prior Year/s			602,269.98	602,269.98	#DIV/0
Fines and Penalties-Prior Year/s			360,519.78	360,519.78	#DIV/0
TAX ON BUSINESS		232,726,829.00	5,356,647.82	(227,370,181.18)	(0.
Business Tax	-	224,216,829.00	4,665,629.82	(219,551,199.18)	(0.
Manufacturers, Assemblers, etc.		6,706,796.12	27,665.60	(6,679,130.52)	(1.
Wholesalers, Distributors, etc.	-	22,701,449.57	179,983.49	(22,521,466.08)	(0.
Retailers		107,912,519.80	3,983,517.88	(103,929,001.92)	(0.
Contractors and other Independent					
ontractors		63,733,258.44	458,848.30	(63,274,410.14)	(0.
Banks & Other Financial Institutions		11,948,328.18	375.00	(11,947,953.18)	(1.
Peddlers					#DIV/0
Printing & Publication Tax		35,000.00		(35,000.00)	(1.
Tax on Amusement Places		2,000,000.00		(2,000,000.00)	(1.
Other Business Taxes		9,179,476.89	15,239.55	(9,164,237.34)	(1.
Franchise Tax		2,500,000.00	5,640.00	(2,494,360.00)	(1.
Tax on Delivery Trucks and Vans		2,000,000.00	33,400.00	(1,966,600.00)	(0.
Tax on Sand, Gravel & Other Quarry		10,000.00		(10,000.00)	(1.
Resources Fines and Penalties-Business Taxes		4,000,000.00	651,978.00	(3,348,022.00)	(0.
	-	22,500,000.00	501,766.69	(21,998,233.31)	(0.
OTHER TAXES Community Tax-Corporation		22,000,000.00	3,760.00	3,760.00	#DIV/0
Community Tax-Individual	-	10,000,000.00	106,825.24	(9,893,174.76)	(0.
Professional Tax	-	5,000,000.00	53,455.90	(4,946,544.10)	(0.
Real Property Transfer Tax	_	6,000,000.00	276,973.66	(5,723,026.34)	(0.
Other Taxes (Social Amelioration)		1,000,000.00		(1,000,000.00)	(1.
Fines and Penalties-Other Taxes	+	500,000.00	60,751.89	(439,248.11)	(0.
NON-TAX REVENUES		152,715,000.00	7,397,278.46	(145,317,721.54)	(0.
REGULATORY FEES		67,985,000.00	3,521,088.87	(64,463,911.13)	(0.
Permits and Licenses		47,735,000.00	2,545,018.06	(45,189,981.94)	(0.
Fees on Weights and Measures		300,000.00	27,650.00	(272,350.00)	(0
Fishery Rental Fees and Privilege Fees		15,000.00	505.00	(14,495.00)	(0
Business Permit Fees		22,000,000.00	130,636.14	(21,869,363.86)	(0
Building Permit Fees		5,000,000.00	982,431.04	(4,017,568.96)	(0
Zonal/Location Permit Fees		7,000,000.00	356,542.16	(6,643,457.84)	(0.
Tricycle Operators Permit Fees		500,000.00	2,980.00	(497,020.00)	(0
Other Permits & Licenses		12,920,000.00	1,044,273.72	(11,875,726.28)	(0
Registration Fees		5,150,000.00	289,000.00	(4,861,000.00)	(0.
Civil Registration Fees		5,150,000.00	289,000.00	(4,861,000.00)	(0.
Inspection Fees		12,000,000.00	225,380.81	(11,774,619.19)	(0.
Fines and Penalties-Permits and Licenses		3,100,000.00	461,690.00	(2,638,310.00)	(0.
SERVICE/USER CHARGES		50,100,000.00	1,368,742.53	(48,731,257.47)	(0.
Clearance and Certification Fees		15,100,000.00	363,919.00	(14,736,081.00)	(0.
Police Clearance		1,800,000.00		(1,791,150.00)	(1
Health Certificate		10,000,000.00	87,220.00	(9,912,780.00)	(0
Other Clearance and Certification		3,300,000.00	267,849.00	(3,032,151.00)	(0
Other Fees		30,000,000.00		(29,517,140.00)	(0
Garbage Fees		30,000,000.00		(29,517,140.00)	(0
Hospital Fees		5,000,000.00	521,963.53	(4,478,036.47)	(0.

INCOME FROM ECONOMIC ENTERPRISES	31,330,000.00	2,342,720.41	(28,987,279.59)	(0.93
Income from Economic Enterprises		2,342,720.41	(28,987,279.59)	(0.93
	31,330,000.00		(9,461,963.35)	(0.87
Market Operations	10,850,000.00	1,388,036.65	(5,586,256.00)	(0.96
Slaughterhouse Operations	5,790,000.00		(11,521,170.24)	(0.96
Transportation System Operations	12,040,000.00	518,829.76	(2,417,890.00)	(0.9
Lease/Rental of Facilities	2,650,000.00	232,110.00	(3,135,273.35)	(0.9
OTHER INCOME/RECEIPTS	3,300,000.00	164,726.65	(1,847,313.35)	(0.93
Interest Income	2,000,000.00	152,686.65	(1,287,960.00)	(0.99
Other General Income (Miscellaneous)	1,300,000.00	12,040.00	(1,287,960.00)	(0.99
Miscellaneous - Others	1,300,000.00	12,040.00		
OTAL INCOME/RECEIPT FROM LOCAL OURCES	525,941,829.00	15,319,078.76	(510,622,750.24)	(0.9
EXTERNAL SOURCES				(0.6
SHARE FROM NATIONAL TAX COLLECTION	950,608,173.00	79,217,347.75	(871,390,825.25)	(0.9
INTERNAL REVENUE ALLOTMENT	950,608,173.00	79,217,347.75	(871,390,825.25)	(0.9
Current Year	950,608,173.00	79,217,347.75	(871,390,825.25)	(0.9
OTHER SHARES FROM NATIONAL TAX	5,000,000.00	132,368.25	(4,867,631.75)	(0.9
COLLECTIONS Share from National Wealth	-	-	-	#DIV/
Share from National Wealth Forestry Charges			-	#DIV/
Share from PAGCOR/PCSO/Lotto	5,000,000.00	132,368.25	(4,867,631.75)	(0.9
EXTRAORDINARY	0,000,000	102,	-	#DIV/
RECEIPTS/GRANTS/DONATIONS/AIDS Greats and Donations			-	#DIV/
Grants and Donations Subsidy Income				#DIV/
Subsidy Income Other Subsidy Income			-	#DIV/
Other Subsidy Income Extraordinary Gains and Premiums			-	#DIV/
Extraordinary Gains and Premiums INTER-LOCAL TRANSFERS		95,239.77	95,239.77	#DIV/
Subsidy from Other Funds		95,239.77	95,239.77	#DIV/
Subsidy from Other Funds CAPITAL/INVESTMENT RECEIPTS			-	#DIV/
RECEIPTS FROM LOANS AND		-	-	#DIV/
BORROWINGS	-			#DIV/
Loans - Domestic		639,466.22	639,466.22	#DIV/
OTHER NON-INCOME RECEIPTS Refund of Cosh Advances		135,992.16	135,992.16	#DIV
Refund of Cash Advances Collection of Trust Liabilities		170,540.00	170,540.00	#DIV
Due to other NGAs		167,540.00	167,540.00	#DIV
Due to other GOCCs			-	#DIV
Due to LGUs		3,000.00	3,000.00	#DIV
Other Receivables		332,934.06	332,934.06	#DIV
Collection of Prior Year Income credited				#DIV
to Prior Year Adjustment TOTAL INCOME/RECEIPT FROM EXTERNAL	955,608,173.00	80,084,421.99	(875,523,751.01)	(0.8
SOURCES TOTAL GENERAL FUND	1,481,550,002.00	95,403,500.75	(1,386,146,501.25)	(0.9
SPECIAL EDUCATION FUND				
Special Education Fund	46,000,000.00	1,566,181.05		
Current Year		699,051.34		
Fines and Penalties-Current Year		23,772.81		
Prior Year/s		530,760.18		
Fines and Penalties-Prior Year/s		312,596.72		
Other Receipts		9,600.03		
Other Business Income (Miscellaneous)		9,600.03		
Donation/Grants/Aid				
Subsidy from Other Funds				
TOTAL SPECIAL EDUCATION FUND	46,000,000.00	1,575,781.08		
GRAND TOTAL (GF + SEF)	1,527,550,002.00			
ADVANCE PAYMENT FOR RPT				
General Fund	0.00			
	2.20	V		

0.00

0.00

Certified Correct:

ZOSIMA A. CORDANO

City Treasurer ~~

Special Education Fund

TOTAL

BUREAU OF LOCAL GOVERNMENT FINANCE DEPARTMENT OF FINANCE http://blgf.gov.ph

TACLOBAN CITY, LEYTE

STATEMENT OF EXPENDITURES

LGU: TACLOE Period Covered : Sep-21

	NGAS		Budget Appropr	ration (From the a	and Dutan												
	Code	PS	Budget Appropria	riation (From the app	pproved Budget)	Total	DC		tual Expenditures					Variance (Balance)		Bala	6 of ances
GENERAL FUND				FC	00	Totai	PS	MOOE	FE	СО	Total	PS	MOOE	FE	СО		Budget
Office of the Mayor	1011		353,690,880.52		7,957,940.00	658,479,443.65	9,672,260.47	18,703,621.36		550,269.24	28,926,151.07	287,158,362.66	334,987,259.16		7,407,670.76	629,553,292.58 95	0%
	1011	47,539,126.92	140,878,341.25		7,307,940.00	195,725,408.17	1,569,830.67	7,204,501.66		550,269.24	9,324,601.57	45,969,296.25	133,673,839.59	-	6,757,670.76	186,400,806.60 95	95.24%
TOMECO	1999	8,443,960.45	17,900,318.00			1,445,200.00 26,344,278.45	237,471.32	7,000.00 1,471,092.02			7,000.00 1,708,563.34	8,206,489.13	1,438,200.00	-	-		99.52%
_	1110	9,115,566.05	1,219,200.00			10,334,766.05	247,570.95	60,374.28			307,945.23	8,867,995.10	1,158,825.72		-		93.51%
	1021	58,708,175.96	13,850,983.77		100,000.00	72,659,159.73	2,425,360.75	617,626.78			3,042,987.53	56,282,815.21	13,233,356.99	-	100,000.00		95.81%
Human Resource Management	1031	29,129,161.36 9,018,313.13	25,833,630.00 5,475,400.00		222 222 22	54,962,791.36	1,358,062.46	985,648.25			2,343,710.71	27,771,098.90	24,847,981.75	-	-		95.74%
Office of the Planning and	1041	11,475,835.20			200,000.00	14,693,713.13	210,409.96	181,591.62			392,001.58	8,807,903.17	5,293,808.38		200,000.00	14,301,711.55 97	97.33%
Development Coordinator	1041	5,975,694.82	3,364,920.00 3,437,123.86		350,000.00	14,840,755.20	256,447.84	263,518.65			519,966.49	11,219,387.36	3,101,401.35	-	-		96.50%
	1061	35,433,090.00	104,167,868.84		350,000.00	9,762,818.68	147,828.81 807,247.63	75,048.92 6,208,703.03			222,877.73 7,015,950.66	5,827,866.01 34,625,842.37	3,362,074.94 97,959,165.81		350,000.00		97.72%
Office of the City Budget Officer	1071	7,133,807.87	876,083.80			8,009,891.67	273,188.88	50,463.28			323,652.16	6,860,618.99	825,620.52		-		94.97% 95.96%
	1081	12,528,465.06	2,072,200.00			14,600,665.06	511,055.39	252,303.74			763,359.13	12,017,409.67	1,819,896.26	-		13,837,305.93 9	94.77%
Office of the City Treasurer Office of the City Assessor	1091	37,995,416.02 15,929,178.42	9,805,280.00			47,800,696.02 18,279,178.42	979,419.91 308,879.53	288,556.27 137,923,94			1,267,976.18 446,803.47	37,015,996.11 15,620,298.89	9,516,723.73 2,212,076.06	-	-		97.35%
Office of the City Auditor	1111	10,022,111	628,521.00			628,521.00	300,0,0,00	4,756.50			4,756.50	15,020,230.03	623,764.50		-		97.56% 99.24%
	1121	3,127,887.18	2,668,000.00			5,795,887.18	164,003.54	7,640.63			171,644.17	2,963,883.64	2,660,359.37	-			97.04%
	1141		1,796,000.00			1,796,000.00		85,000.00			85,000.00	-	1,711,000.00	-	-		95.27%
Office of the Registry of Deeds	1161		411,000.00			1,152,000.00 411,000.00		58,000.00			58,000.00		1,094,000.00	-	-		94.97%
Police Department	1181		11,830,800.00			11,830,800.00		655,835.75			655,835.75	-	11,174,964.25		-		100.00% 94.46%
Fire Protection Services	1191		2,160,010.00			2,160,010.00		82,036.04			82,036.04	-	2,077,973.96	-	-		96.20%
(CDRRMO)	1131	5,276,944.69	230,000.00			5,506,944.69	175,482.83	6,000.00			181,482.83	5,101,461.86	224,000.00		-	5,325,461.86	96.70%
Aids to Barangay SOCIAL SERVICES		570 607 74	138,000.00			138,000.00	2,951,494.87	12,095,202.63			15,046,697.50	115 000 100 07	138,000.00	-			100.00%
Education, Culture &	3000	118,579,687.74 2,336,465.68	184,493,163.76			303,072,851.50 17,492,465.68	2,951,494.87 42,334.92	12,095,202.03			15,046,697.50	2 294 130 76	172,397,961.13	-	-	288,026,154.00	95.04%
Sports/Manpower Development	3311	2,336,465.68	15,156,000.00			17,492,465.68	42,334.92				42,334.92	2,294,130.76	15,156,000.00	-	-	17,450,130.76	99.76%
Health, Nutrition & Population Control	4000	73,767,912.86	56,716,033.68	-		130,483,946.54	2,082,624.31	7,716,072.02	-	-	9,798,696.33	71,685,288.55	15,156,000.00 48,999,961.66	-	-	17,450,130.76	99.76%
	4411	34,983,137.54	32,882,023.68			67,865,161.22	967,715.25 967,715.25	1,430,847.54	-	-	2,398,562.79 2,398,562.79	34,015,422.29	31,451,176.14			120,685,250.21 65,466,598.43	92.49% 96.47%
	4411-2	34,983,137.54 31,902,018.54	32,882,023.68 23,232,210.00			67,865,161.22 55,134,228.54	967,715.25 970,523.21	1,430,847.54 6,265,224.48			2,398,562.79 7,235,747.69	34,015,422.29 30,931,495.33	31,451,176.14	-	-	65,466,598.43	96.47%
Office of the Population Officer	7621	6,882,756.78	601,800.00			7,484,556.78	144,385.85	20,000.00			164,385.85	6,738,370.93	16,966,985.52 581,800.00	-	-	47,898,480.85 7,320,170.93	86.88% 97.80%
Labor and Employment		8,603,896.86	1,316,000.00	-	Company of the P	9,919,896.86	96,945.55	22,133.48	-	-	119,079.03	8,506,951.31	1,293,866.52	-		7,320,170.93 9,800,817.83	98.80%
City Coop. Dev. & Livelihood Ass. Office	2006	8,603,896.86	1,316,000.00			9,919,896.86	96,945.55	22,133.48			119,079.03	8,506,951.31	1,293,866.52			9,800,817.83	
	6000	8,526,758.14	3,718,760.00	-	-	12,245,518.14	179,558.07	233,018.66	-	-	412,576.73	8,347,200.07	3,485,741.34			11,832,941,41	96.63%
Housing Projects - General administration	6511	5,374,096.29	1,323,760.00			6,697,856.29	130,408.01	3,518.66			133,926.67	5.243,688.28	1,320,241.34			6,563,929.62	
Community Development - General Administration	6541	3,152,661.85	2,395,000.00		AND THE PERSON NAMED IN	5,547,661.85	49,150.06	229,500.00			278,650.06	3,103,511.79	2,165,500.00				
Social Services and Social Welfare	7000	25,344,654.20	107,586,370.08	-	-	132,931,024.28	550,032.02	4,123,978.47	-	-	4,674,010.49	24,794,622.18	103,462,391.61			5,269,011.79 128,257,013.79	94.98%
Office of the Social Welfare and Development Officer	7611	25,344,654.20	34,508,870.00		The state of the s	59,853,524.20	550,032.02	1,870,256.59			2,420,288.61	24,794,622.18	32,638,613,41			128,257,013.79	
Calamity Fund	9998		73,077,500.08			73,077,500.08		2,253,721.88		152 426 78	2,253,721.88	21.122	70,823,778.20			70,823,778.20	
Office of the City Agriculturist	8711	83,356,976.79 14,108,680.18	177,164,756.67 5,386,805.00	-	214,497,335.16	475,019,068.62 19,495,485.18	1,929,134.38	10,877,678,88		17,450,436.78	402,016 40	81,427,842.41 13,908,017.07	166,287,077.79		197,046,898.38	444,761,818.58	93.63%
	8721	11,605,585.23	3,465,480.00			15,071,065.23	323,410.23	1,114,867.19			1,438,277.42	11,282,175.00	5,185,451,71	-		19,093,468.78	
Office of the Environment and				The state of the s									2,350,612.81	-		13.632.787.81	1 90.46%
atural Resources Officer	8731	3,554,399.52	86,075,120.00		200,000.00	89,829,519,52	102,194.06	7,140,653,53			7,242,847.59	3,452,205.46	78,934,466.47		200,000.00	82,586,671.93 91.9	0.404
Office of the City Architect	8741	5,819,186.67	1,112,400.00			6,931,586.67	117,312,86	22,995.03				5,701,873.81	1,089,404.97			01.0	
Office of the City Engineer	8751	34,556,383.44	26,612,800.19		24,175,700.56	85,344,884,19	793,974,95			8,923,228.22	140,307.89	33,762,408.49	25,946,270.17	-	15,252,472.34	6,791,278.78 97.9 74,961,151.00 87.8	
Operation of Economic Enterprise	8888	13,712,741.75	19,236,708.80			32,949,450.55				0,020,220,22			18,408,638.62				
Operation of Markets (Economic	-					32,945,450.55	351,573.17	828,070.18			1,219,649.35	13,321,162.58				31,729,801.20 96.	.30%
interprise)	8811	13,712,741.75	8,227,320.00			21,940,061.75	391,579.17	7 544,029.33			935,608.50	13,321,162.58	7,683,290.67		-	21,004,453.25 95.	5.74%
Operation of Slaughterhouse Economic Enterprise)	8812		8,147,000.00			8,147,000.00		149,012.77			149,012.77	-	7,997,987.23		-	7,997,987.23 98.	3.17%
Operation of Transportation	8814							-					2,228,360.72				
Other Economic Enterprises (Tag			2,362,388.80			2,362,388.80		134,028.08			134,028.08					2,228,360.72 94.	4.33%
Other Economic Enterprises (Tac. City convention Center)	8813		500,000.00			500,000.00	5	1,000.00			1,000.00	-	499,000.00	-	-	499,000.00 99	9.80%
	9997-02				190,121,634.60	190,121,634.60	5			8,527,208.56	8,527,208.56	-	-		181,594,426.04	181,594,426.04 95	5.51%
Others (Non-Office)	9995		35,275,442.68			35,275,442.68	8	903,209.64			903,209.64	-	34,372,233.04	-	-		7.44%
Debt Service				44,978,637.79	ė	44,978,637.79	9		11,185,958.63		11,185,958.63	-	-	33,792,679.16			5.13%
Principal	408			20,823,618.01		20,823,618.01	1		7,304,634.68		7,304,634.68		-	13,518,983.33	-	13,518,983.33	
Local Development Projects-Public				20,823,618.01	1	20,823,618.01	1		7,304,634.68		7,304,634.68	-	-	13,518,983.33	-	13,518,983.33	
Debt (20% Development Fund) Loan Amortization-	400								7 204 624 68		7 204 634 68	-		13,518,983.33	-	13,518,983.33	
Domestic(Debt Service-Principal)	408			20,823,618.01		20,823,618.01			7,304,634.68		7,304,634.68			20,273,695.83			83.93%
Interest & Other Charges				24,155,019.78	3	24,155,019.78	8		3,881,323.95		3,881,323.95						84.09%
Interest Payment- Domestic(Debt Service-Interest)	409			24,155,019.78	8	24,155,019.78	8		3,842,895.01		3,842,895.01	7		20,312,124.77			
Other Charges-									38,428.94		38,428.94	-	-	(38,428.94)	-	(38,428.94)	#DIV/0!
Domestic(Commitment charges, docs. CAPITAL/INVESTMENT											12.5	-	-	-	-	-	#DIV/0!
OTHER NON-OPERATING							0 17,460,508.5	51 1,584,678.29			- 19,045,186.80	(17,460,508.51)	(1,584,678.29)	-	-	(19,045,186.80)	#DIV/0!
EXPENDITURES		U	-		· ·	1					- 19,045,186.80	(17,460,508.51)	(1,584,678.29)		-	(19,045,186.80)	#DIV/0!
Disbursement of Trust Liabilities		0	0		3 0	١	0 17,460,508.5 - 1,893,140.2				2,852,163.58	(1,893,140.29)	(1,893,140.29)	-	-	(3,786,280.58)	#DIV/0!
Due to other NGAs							- 11,944,374.0				12,570,029.01	(11,944,374.01)	(11,944,374.01)	-	-	(23,888,748.02)	#DIV/0!
Due to other GOCCs							- 3,622,994.2				3,622,994.21	(3,622,994.21)	(3,622,994.21)	-		(7,245,988.42)	#DIV/0!
Due to other LGUs							- 0,022,					-	-	-	-	-	#DIV/0!
Grant of Cash Advances															-		#DIV/0!
Payment of Prior Year Expenses							22.042.200	.23 43,261,181.16	11,185,958.63	18,000,706.02	2 104,461,244.04	466,753,889.43	672,087,619.79	33,792,679.16	204,454,569.14	1,377,088,757.52	92.95%
Debited to PY Adi		498,767,287.66	-	-				_	11,100,000.0	10,000,	1,064,675.00		39,271,680.00		4,000,000.00	44,935,325.00	97.69%
		1,716,000.00	40,284,000.00	0	- 4,000,000.00						1,064,675.00	1,663,645.00	39,271,680.00		4,000,000.00	44,935,325.00	97.69%
Debited to PY Adi			40,284,000.00	00	4,000,000.00	46,000,000.0	.00 52,355.									44,935,325.00	97.699
Debited to PY Adi TOTAL GENERAL FUND SPECIAL EDUCATION FUND Education, Culture &	3000-1	1,716,000.00			4,000,000.00	46,000,000.0	.00 52,355.	.00 1,012,320.00			1,064,675.00	1,663,645.00	39,271,680.00		4,000,000.00	44,955,525.00	#DIV/0
Debited to PY Adi TOTAL GENERAL FUND SPECIAL EDUCATION FUND Education, Culture & Sports/Manpower Development	3000-1			0	4,000,000.		A. Charles				1,064,675.00	1,663,645.00	39,271,680.00		4,000,000.00	44.935.325.00	97.699
Debited to PY Adi TOTAL GENERAL FUND SPECIAL EDUCATION FUND Education, Culture & Sports/Manpower Development General Administration		1,716,000.00		-	- 4,000,000	-	4									47,500,020,00	
Debited to PY Adj TOTAL GENERAL FUND SPECIAL EDUCATION FUND Education, Culture & Sports/Manpower Development General Administration Others	3311-1	1,716,000.00	40,284,000.00	-	- 4,000,000.00	46,000,000.0	.00 52,355.	1,012,320.00	-		040.04			33 792 879 18		1 422 024 082 52	1 93 099
Debited to PY Adi TOTAL GENERAL FUND SPECIAL EDUCATION FUND Education, Culture & Sports/Manpower Development General Administration Others TOTAL SEF	3311-1	1,716,000.00	40,284,000.00 - 00 40,284,000.00	- 00	- 4,000,000.00					3 18,000,706.0	040.04		711,359,299.79		208,454,569.14	1,422,024,082.52	93.09% % of
Debited to PY Adi TOTAL GENERAL FUND SPECIAL EDUCATION FUND Education, Culture & Sports/Manpower Development General Administration Others TOTAL SEF TOTAL EXPENDITURES	3311-1	1,716,000.00 1 1,716,000.00 500,483,287.66	40,284,000.00 - 40,284,000.00 66 755,632,800.9	- 00 95 44,978,637.7	- 4,000,000.00 .79 226,455,275.16	16 1,527,550,001.5			-		02 105,525,919.04	4 468,417,534.43	711,359,299.79	Variance (Balance)	208,454,569.14		% of
Debited to PY Adi TOTAL GENERAL FUND SPECIAL EDUCATION FUND Education, Culture & Sports/Manpower Development General Administration Others TOTAL SEF	3311-1	1,716,000.00 1 1,716,000.00 500,483,287.66	40,284,000.00 - 00 40,284,000.00 66 755,632,800.9:	- 00 95 44,978,637.7	- 4,000,000.00	16 1,527,550,001.5			11,185,958.63		040.04		711,359,299.79		208,454,569.14		% of Balances
Debited to PY Adi TOTAL GENERAL FUND SPECIAL EDUCATION FUND Education, Culture & Sports/Manpower Development General Administration Others TOTAL SEF TOTAL EXPENDITURES Particulars	3311-1 3999-1 NGAS	1,716,000.00 1 1,716,000.00 500,483,287.66	40,284,000.00 - 40,284,000.00 40,284,000.00 66 755,632,800.9: Budget Appro	95 44,978,637.7	- 4,000,000.00 .79 226,455,275.16 the approved Budget)	16 1,527,550,001.5	.56 32,065,753.	44,273,501.16	11,185,958.63	ires	02 105,525,919.04	4 468,417,534.43	711,359,299.79	Variance (Balance)	208,454,569.14		% of Balances
Debited to PY Adi TOTAL GENERAL FUND SPECIAL EDUCATION FUND Education, Culture & Sports/Manpower Development General Administration Others TOTAL SEF TOTAL EXPENDITURES Particulars Payment of Account Payables (Pror Year) - GF	3311-1 3999-1 NGAS	1,716,000.00 1 1,716,000.00 500,483,287.66	40,284,000.00 40,284,000.01 40,284,000.01 666 755,632,800.91 Budget Appro MOOE 00 0.0	95 44,978,637.7 propriation (From the	. 4,000,000 00 .79 226,455,275.16 he approved Budget) CO	Total	95 PS	44,273,501.16	11,185,958.63	ires	02 105,525,919.04	4 468,417,534.43	711,359,299.79	Variance (Balance)	208,454,569.14		93.09% % of Balances 0.00% 0.00%
Debited to PY Adi TOTAL GENERAL FUND SPECIAL EDUCATION FUND Education, Culture & Sports/Manpower Development General Administration Others TOTAL SEF TOTAL EXPENDITURES Particulars Payment of Account Payables (Pnor	3311-1 3999-1 NGAS	1,716,000.00 1 1,716,000.00 500,483,287.66	40,284,000.00 40,284,000.00 40,284,000.00 755,632,800.91 Budget Appro MOOE 00 0.0	95 44,978,637.7 propriation (From the	4,000,000.00 .79 226,455,275.16 he approved Budget)	Total 00 0.0	PS 000	44,273,501.16	11,185,958.63 Actual Expenditur	ires	02 105,525,919.04 Total	4 468,417,534.43	711,359,299.79 MOOE	Variance (Balance) FE -	208,454,569.14) CO		% of Balances

Certified Correct:

Governor Edwin Ongchuan welcomed PLt. Col. Aquilino Pongcol III as the newly-assigned force commander of the 1st Northern Samar Police Mobile Force Company (NSPMFC) as the paid a courtesy visit to the governor in his office at the Capitol on Thursday(Nov.4). PLtCol. Pongcol was installed as force commander yesterday by PCol. Arnel Apud in a turnover of command ceremony at the Northern Samar Police Provincial Office. (NORTHERN SAMAR PROVINCIAL INFORMATION OFFICE)

DAR-Eastern Visayas to parcelize 206,436 hectares of agri lands

Agrarian Reform (DAR) in Eastern Visayas recently held the cascading of the revised guidelines on Support to Parcelization of Lands for Individual Titling (SPLIT) project and aims to parcelize 206,436 hectares of agriculture lands.

The SPLIT project aims to fast-track land subdivision/parcelization of collective certificates of land ownership award (CCLOAs) and eventually issue individual land titles to agrarian reform beneficiaries (ARBs) who were previously awarded with lands and collective CLO-As under the CARP.

DAR Undersecretary for Field Operations Office Elmer Distor told the field implementers of the region, during the "Policy

The Department of Orientation on the Revised Guidelines and Procedures on the Parcelization of Landholdings with Collective CLOAs," that parcelization of landholdings covered by CCLOAs is expected now to move fast and smooth.

> "Various problems, particularly legal issues and concerns, arose during the initial implementation of SPLIT project and now we are addressing them so that we know what to do when we encounter them these coming days," Distor

> Assistant Secretary and SPLIT National Project Director, Rene Colocar, disclosed that this project seeks to subdivide more than 1.3 million hectares of lands nationwide covered by more than 134,000 collective titles and even

tually issue individual CLOAs to about 1,140,735 agrarian reform beneficiaries (ARBs) until the year 2023.

About 129,000 ARBs from the Eastern Visayas region awarded with CCLOAs with a combined area of 206,436 hectares are expected to benefit upon the completion of the project in 2023.

Regional Director Robert Anthony Yu said that for this year the region has a target of about 1,878 CCLOAs covering a combined area of 29,176 hectares for parcelization.

"Around 15,310 ARBs in Region-8 are expected to benefit this year by receiving their individual titles by yearend," he said.

This P 24-billion SPLIT project is funded by the World Bank wherein 78 percent comprise the loan proceeds, while 22 percent serves as government counterpart. (PR)

TACLOBAN CITY -Eastern Visayas received on Wednesday 5,000 food packs from the Department of Social Welfare and Development (DSWD) Visavas Disaster Resource

the region. The augmentation from Cebu City will raise the region's capability to respond to the needs of local gov-

Center as augmentation for

ernment units especially during typhoon season this quarter, said Abelardo Bibat, DSWD Eastern Visayas regional information officer in a phone interview.

"Currently, we have 15,296 food packs stored at the DSWD Regional Resource Operations Section in Palo, Leyte, and in our warehouses established in strategic locations in the region," Bibat said.

Identified as strategic locations are those areas near the shoreline and low-lying communities, he said.

Of the 15,296 food packs, some 10,446 are stored at the DSWD regional warehouse in Palo town; 3,650 in Northern Samar; 1,000 in Samar; and 200 in Eastern Samar.

Each food pack consists of rice, canned goods, and coffee, packed in a small box for one family.

Storing food packs in different strategic locations before a calamity will allow the DSWD to immediately respond to requests of local government units.

Under the Philippine Disaster Risk Reduction and Management Act of Mano, and Gamay in 2010, the local governments are the first responders and the DSWD is tasked to augment the response efforts after disasters.

Eastern Visayas gets 5K food

packs as augmentation support

Typhoons and frequent rains are expected to prevail every last quarter in the region, according to the Philippine Atmospheric, Geophysical and Astronomical Services Administration (Pagasa).

Meanwhile, in an advisory issued Wednesday, PAGASA identified several rivers in six provinces that would likely be affected by the downpour brought about by a low-pressure area affecting several areas in the Visayas.

These rivers are Sangputan, Palo, Solano, Daguitan, Marabong, Cadacan, Bongquirogon, Salug, Pagbanagaran, Pagsangahan, and Binahaan in Leyte; Catarman, Bugko, Pambujan, Catubig, Palapag, Northern Samar.

Other rivers include Oras, Dolores, Ulot, Taft, Borongan, Suribao, Llorente, Balangiga, and Sulat in Eastern Samar; Basey, Silaga, Calbiga, and Jibatan in Samar; Bisay, Himbangan, and Pandan in Southern Leyte; and all river systems in Biliran.

People living in low-lying areas near these river systems have been advised to stay alert for possible flash floods.

Those residing near mountain slopes have been told to watch out for signs of landslides.

This is the second day in a row that the state weather bureau issued a flood alert for the region.

On Tuesday, Pagasa issued a general flood advisory due to the tail end of a cold front.

(SARWELL Q. MENIANO/ PNA)





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than the ER reported in July 2020.

Unemployment rate in Eastern Visayas stood at 6.15 percent in

July 2021 or about 119 thousand of the region's labor force. The latest unemployment rate was 1.95 percentage points lower than the 8.10 percent unemployment rate recorded in July 2020.

The number of underemployed persons in Eastern Visayas was recorded at 504 thousand. This translates to an increase in underemployment rate from 15.47 percent in April 2021 to 27.65 percent in July 2021. This is the highest underemployment

rate experienced in the region even prior to pandemic. Underemployed persons are employed persons who express the desire to have additional hours of work in their present job or to have additional job, or to have a new job with longer work-





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